**603**

**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Mobility and Infrastructure (DOMI) |
| ***Preparer*** | Kristin Saunders |
| ***Contact*** | Kristin Saunders, Karina Ricks |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Other |

**Description of Initiative**

The City of Pittsburgh plans to submit the following application for DCED’s Multimodal Transportation Fund: The South 21st Street Complete Green Street Project. This application will request funds to support project implantation in collaboration with the Western Pennsylvania Conversancy.

The South 21st Street Complete Green Street Project seeks to dramatically improve the South 21st Street Corridor in the Southside Flats neighborhood in the City of Pittsburgh. Improvements include green infrastructure to control stormwater; improved pedestrian passage; and greenspace that enhances the streetscape and connects the 65-acre South Side Park to the heart of Pittsburgh’s densely populated Southside Flats neighborhood, to the Three Rivers Heritage Trail system, and the Great Allegheny Passage. The project area is within the public domain and is owned by the City of Pittsburgh.

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| --- | --- |
| ***Total Cost*** | $4,982,045 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [x]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [x]  No |

**South 21st Street Complete Green Street Project**

City of Pittsburgh Capital Budget 2018 = $192,107

Alcosan GROW Grant (pending) = $1,789,938

DCED Request = $3,000,000

The total project cost = $4,982,045

**JDE Account Information**: N/A

**Additional Costs**: N/A

**Impact on City Revenue**: N/A

**Attachments**: N/A