**205**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | City Planning |
| ***Preparer*** | Mike Petrucci - ext. 2211 |
| ***Contact*** | Mike Petrucci - ext. 2211 |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

*Standing Committee Speaker – Ray Gastil & Mike Petrucci

This resolution provides for an Agreement or Agreements, in the form approved by the City Solicitor, with the Jewish Healthcare Foundation to provide administration and operating expenses, housing and housing related services to person with HIV/AIDS and their families. The funds will improve the quality of life for those needed the services funded by the City’s HOPWA program, administers by the Jewish Healthcare Foundation, at a cost not to exceed $837,664.00.*

|  |  |
| --- | --- |
| ***Total Cost*** | $ 837,664.00 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [x]  Grant | [x]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

JDE Fund Code - 26050
1116302170.58101.00

**Additional Costs**

Not Applicable

**Impact on City Revenue**

No direct impact

**Attachments**

*If required, include any additional attachments and/or exhibits.*