**202**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | Department of Mobility and Infrastructure |
| ***Preparer*** | Patrick Hassett |
| ***Contact*** | Patrick Hassett |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

This resolution authorizes the City to enter into a cooperation agreement with the URA for the purpose of receiving grant funds for the Broadway Ave Slab Replacement 2017 in Beechview, and further authorizing legitimate expenditures for payments and agreements, or contracts for related services.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 245,000 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [ ]  Capital | [x]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [x]  No |

**JDE Account Information**

Section 1: 4029400201.45109.00
Section 2: 4029400201.50000.00

**Additional Costs**

NA

**Impact on City Revenue**

No discernable nor immediate impact but City quality of life will be significantly improved by this project.

**Attachments**

*If required, include any additional attachments and/or exhibits.*