**102**

**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Office of Management and Budget |
| ***Preparer*** | Patrick Cornell |
| ***Contact*** | Alex Pazuchanics |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Contract Authorization |

**Description of Initiative**

This legislation will allow the Mayor’s Office and the Office of Management and Budget to enter into an Agreement or Agreements with FUSE Corps to host three Executive Fellow for one year beginning on October 2, 2017. One Fellow will work on the Facilities Optimization Plan project, as described in the attached scope, and two will work on projects that will be described in the Agreement or Agreements.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 150,000.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

$150,000.00 from the “Facilities Optimization Plan” capital account: 4026751116.50000.00

**Additional Costs**

n/a

**Impact on City Revenue**

n/a

**Attachments**

*If required, include any additional attachments and/or exhibits.*