**101**

**Fiscal Impact Statement**

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| ***Department*** | Office of Management & Budget | |
| ***Preparer*** | Brendan Coticchia | |
| ***Contact*** | Sam Ashbaugh | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment | |

**Description of Initiative**

This legislation authorizes the acceptance of a donation totaling $750,000 from PWSA and Peoples Gas for the purpose of offering free water filters to all City of Pittsburgh homeowners.

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| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 0.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

4030142117 WATER FEATURE UPGRADES: +$750,000.00

**Additional Costs**

The City is contributing $250,000.00 in PAYGO funds towards the purchase of the filters.

**Impact on City Revenue**

The City will receive $750,000.00 from PWSA and Peoples Gas.

**Attachments**

N/A