**101**

**Fiscal Impact Statement**

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| --- | --- |
| ***Department*** | Office of Management & Budget |
| ***Preparer*** | Brendan Coticchia |
| ***Contact*** | Sam Ashbaugh |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Initiative**

This legislation authorizes the acceptance of a donation totaling $750,000 from PWSA and Peoples Gas for the purpose of offering free water filters to all City of Pittsburgh homeowners.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 0.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [x]  No |

**JDE Account Information**

4030142117 WATER FEATURE UPGRADES: +$750,000.00

**Additional Costs**

The City is contributing $250,000.00 in PAYGO funds towards the purchase of the filters.

**Impact on City Revenue**

The City will receive $750,000.00 from PWSA and Peoples Gas.

**Attachments**

N/A