**402**

**Fiscal Impact Statement**

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| --- | --- | --- |
| ***Department*** | Parks and Recreation | |
| ***Preparer*** | Louann Horan X2761 | |
| ***Contact*** | Attending Standing Committee: Jim Griffin, Director/Parks and Recreation 255-2362 | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Other | |

**Description of Initiative**

Resolution authorizing the issuance of a warrant in favor of LSK Enterprises, Inc., P.O. Box 62885, Virginia Beach, VA 23466 in an amount not to exceed SIXTEEN THOUSAND EIGHT HUNDRED EIGHTY DOLLARS and EIGHTY SEVEN CENTS ($16,880.87) for professional services in connection with repair and maintenance of the City’s Olympia Ice Rink Cleaner Machine in the Department of Parks and Recreation.

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| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 16,880.87 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

56151.5000284500.54201.2017 (Item No. 525100), Year 2017

**Additional Costs**

Not Applicable

**Impact on City Revenue**

The payment for the repair and maintenance for the Rink Cleaner machine is part of the agreement with Olympia that it is serviced one time each year by LSK Enterprises, Inc as part of the warranty. It is a one-time costs to the Rink TF for payment which changes based on the services/repair needed to the machine. The costs are paid for from revenues collected from the daily cash receipts by attendees at the Skating Rink.

**Attachments**

*If required, include any additional attachments and/or exhibits.*