**101**

**Fiscal Impact Statement**

|  |  |  |
| --- | --- | --- |
| ***Department*** | Mayor’s Office | |
| ***Preparer*** | Grant Gittlen | |
| ***Contact*** | Grant Gittlen | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Contract Authorization | |

**Description of Initiative**

Resolution authorizing an Intergovernmental Cooperation Agreement or Agreements, between the City of Pittsburgh, the County of Allegheny, and the Three Rivers Workforce Investment Board for the shared operation and administration of the Learn and Earn Summer Youth Employment program for a period commencing May 1, 2017 and ending December 31, 2017.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 1,500,000 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

$700,000 from 0906323170.58101.00 (2017 CDBG SYE funding)

$800,000 from 11101.109000.58.58101.2017 (Dept. of Personnel SYE funding)

**Additional Costs**

N/A

**Impact on City Revenue**

N/A

**Attachments**

N/A