**401**

**Fiscal Impact Statement – Analysis Template**

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| --- | --- |
| ***Department*** | Office of Management and Budget |
| ***Preparer*** | Alex Pazuchanics |
| ***Contact*** | Alex Pazuchanics |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Other |

**Description of Initiative**

Resolution Authorizing the City of Pittsburgh in Allegheny County to request a Multimodal Transportation Fund grant of $492,000 from the Pennsylvania Department of Community & Economic Development (DCED) to be used for the construction of the Mon Wharf Switchback, a Downtown bike-ped ramp that will connect the Smithfield Street Bridge down to the Mon Wharf Landing and bring the Great Allegheny Passage directly into Point State Park.

The total project budget is currently $2,992,000.

The City has committed $100,000 as a local match in the 2017 Capital Budget.

Additional Funds include Riverlife ($1,400,000) and PennDOT ($1,000,000).

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| --- | --- |
| ***Total Cost*** | $ 100,000 local match from the City |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source****Check all that apply.* | [ ]  Operating | [x]  Capital | [x]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

JDE account numbers for 2017 Capital Budget have not been finalized at this time, but the local match is currently budgeted in the TRAIL DEVELOPMENT project.

**Additional Costs**

City staff time will be required for permitting, inspection, and other services related to construction.

**Impact on City Revenue**

No direct links to revenue are known at this time.

**Attachments**

If required, include any additional attachments and/or exhibits.