**201**

**Fiscal Impact Statement**

|  |  |
| --- | --- |
| ***Department*** | City Planning |
| ***Preparer*** | Andrew Dash |
| ***Contact*** | Andrew Dash |
| ***Type of Initiative*** | [x]  Legislation | [ ]  Executive Order |
| ***Type of Legislation*** | Capital Encumbrance |

**Description of Initiative**

A resolution providing for the City to go enter into agreements and contracts for professional and technical services to assist the City in developing plans and studies.

This resolution will encumber funds already approved by Council in the 2016 Operating Budget to be used for the following purposes: $20,000 for the Riverfront Zoning Amendment, $100,000 for neighborhood planning, and $40,000 for implementation of the Cultural Heritage Plan.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 160,000 |
| ***Frequency of Expenditure*** | [x]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

$160,000.00 from 11101.53.53901.110000.2016, Item Number 5221

**Additional Costs**

Not Applicable

**Impact on City Revenue**

No direct impact

**Attachments**

*If required, include any additional attachments and/or exhibits.*