

**PROJECT ESTIMATED COSTS**

Reimbursement Agreement No:  
 County: Allegheny  
 Municipality: CITY OF PITTSBURGH  
 Project Name: South Negley Avenue Bridge  
 MPMS No.: 83137  
 Engineering Agreement No:

	<b>Municipality Incurred Costs</b>	<b>Commonwealth Incurred Costs</b>	<b>Phase Totals</b>
Preliminary Design	\$345,000.00	\$25,000.00	\$370,000.00
Final Design	\$0.00		\$0.00
Utilities	\$0.00		\$0.00
Right-Of-Way	\$0.00		\$0.00
Construction	\$0.00		
<b>SUBTOTALS</b>	<b>\$345,000.00</b>	<b>\$25,000.00</b>	<b>\$370,000.00</b>

**COST SHARING (Municipality Incurred Costs)**

	<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Phase Totals</b>
Preliminary Design	\$276,000.00	( 80.00% )	\$51,750.00	( 15.00% )	\$17,250.00	( 5.00% )	\$345,000.00
Final Design	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Utilities	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Right-Of-Way	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Construction	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
<b>TOTALS</b>	<b>\$276,000.00</b>		<b>\$51,750.00</b>		<b>\$17,250.00</b>		<b>\$345,000.00</b>

**COST SHARING (Commonwealth Incurred Costs)**

	<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Phase Totals</b>
Preliminary Design	\$20,000.00	( 80.00% )	\$3,750.00	( 15.00% )	\$1,250.00	( 5.00% )	\$25,000.00
Final Design	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Utilities	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Right-Of-Way	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Construction	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
<b>TOTALS</b>	<b>\$20,000.00</b>		<b>\$3,750.00</b>		<b>\$1,250.00</b>		<b>\$25,000.00</b>

**TOTAL COST**

<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Total</b>
\$296,000.00	( 80.00% )	\$55,500.00	( 15.00% )	\$18,500.00	( 5.00% )	\$370,000.00

**Amount Eligible to be Reimbursed to Municipality** \$327,750.00