

**PROJECT ESTIMATED COSTS**

Reimbursement Agreement No:  
 County: Allegheny  
 Municipality: CITY OF PITTSBURGH  
 Project Name: Pittsburgh City Steps  
 MPMS No.: 119486  
 Engineering Agreement No:

	<b>Municipality Incurred Costs</b>	<b>Commonwealth Incurred Costs</b>	<b>Phase Totals</b>
Preliminary Design	\$800,000.00	\$50,000.00	\$850,000.00
Final Design	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00
Right-Of-Way	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
<b>SUBTOTALS</b>	<b>\$800,000.00</b>	<b>\$50,000.00</b>	<b>\$850,000.00</b>

**COST SHARING (Municipality Incurred Costs)**

	<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Phase Totals</b>
Preliminary Design	\$640,000.00	( 80.00% )	\$0.00	( )	\$160,000.00	( 20.00% )	\$800,000.00
Final Design	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Utilities	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Right-Of-Way	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Construction	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
<b>TOTALS</b>	<b>\$640,000.00</b>		<b>\$0.00</b>		<b>\$160,000.00</b>		<b>\$800,000.00</b>

**COST SHARING (Commonwealth Incurred Costs)**

	<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Phase Totals</b>
Preliminary Design	\$40,000.00	( 80.00% )	\$0.00	( )	\$10,000.00	( 20.00% )	\$50,000.00
Final Design	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Utilities	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Right-Of-Way	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Construction	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
<b>TOTALS</b>	<b>\$40,000.00</b>		<b>\$0.00</b>		<b>\$10,000.00</b>		<b>\$50,000.00</b>

**TOTAL COST**

<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Total</b>
\$680,000.00	( 80.00% )	\$0.00	( )	\$170,000.00	( 20.00% )	\$850,000.00

**Amount Eligible to be Reimbursed to Municipality** \$640,000.00