

Uniform Budget per the 2024 Operating Budget

2024

| | | | |
|----------------------------|------------------------------|----|--------------|
| 11101.102300.56.56151.2024 | Community Health & Safety | \$ | 2,000.00 |
| 11101.210000.56.56151.2024 | Public Safety Administration | \$ | 20,000.00 |
| 11101.220000.56.56151.2024 | Emergency Medical Services | \$ | 200,000.00 |
| 11101.230000.56.56151.2024 | Police | \$ | 660,000.00 |
| 11101.250000.56.56151.2024 | Fire | \$ | 1,167,000.00 |
| 11101.280000.56.56151.2024 | Animal Care and Control | \$ | 30,000.00 |

2025

| | | | |
|----------------------------|------------------------------|----|--------------|
| 11101.102300.56.56151.2025 | Community Health & Safety | \$ | 2,000.00 |
| 11101.210000.56.56151.2025 | Public Safety Administration | \$ | 20,000.00 |
| 11101.220000.56.56151.2025 | Emergency Medical Services | \$ | 200,000.00 |
| 11101.230000.56.56151.2025 | Police | \$ | 660,000.00 |
| 11101.250000.56.56151.2025 | Fire | \$ | 1,167,000.00 |
| 11101.280000.56.56151.2025 | Animal Care and Control | \$ | 30,000.00 |

2026

| | | | |
|----------------------------|------------------------------|----|--------------|
| 11101.102300.56.56151.2026 | Community Health & Safety | \$ | 2,000.00 |
| 11101.210000.56.56151.2026 | Public Safety Administration | \$ | 20,000.00 |
| 11101.220000.56.56151.2026 | Emergency Medical Services | \$ | 200,000.00 |
| 11101.230000.56.56151.2026 | Police | \$ | 660,000.00 |
| 11101.250000.56.56151.2026 | Fire | \$ | 1,167,000.00 |
| 11101.280000.56.56151.2026 | Animal Care and Control | \$ | 30,000.00 |

2027

| | | | |
|----------------------------|------------------------------|----|--------------|
| 11101.102300.56.56151.2027 | Community Health & Safety | \$ | 2,000.00 |
| 11101.210000.56.56151.2027 | Public Safety Administration | \$ | 20,000.00 |
| 11101.220000.56.56151.2027 | Emergency Medical Services | \$ | 200,000.00 |
| 11101.230000.56.56151.2027 | Police | \$ | 660,000.00 |
| 11101.250000.56.56151.2027 | Fire | \$ | 1,167,000.00 |
| 11101.280000.56.56151.2027 | Animal Care and Control | \$ | 30,000.00 |

2028

| | | | |
|----------------------------|------------------------------|----|--------------|
| 11101.102300.56.56151.2028 | Community Health & Safety | \$ | 2,000.00 |
| 11101.210000.56.56151.2028 | Public Safety Administration | \$ | 20,000.00 |
| 11101.220000.56.56151.2028 | Emergency Medical Services | \$ | 200,000.00 |
| 11101.230000.56.56151.2028 | Police | \$ | 660,000.00 |
| 11101.250000.56.56151.2028 | Fire | \$ | 1,167,000.00 |
| 11101.280000.56.56151.2028 | Animal Care and Control | \$ | 30,000.00 |