

ED GAINEY
MAYOR



JAKE PAWLAK
DIRECTOR

CITY OF PITTSBURGH
OFFICE OF MANAGEMENT & BUDGET
CITY-COUNTY BUILDING

March 10, 2023

The Honorable President and Members of Council
510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

RE: 2023 Operating Budget Amendment

Dear President and Members:

This letter is to request approval for a Resolution to reopen the 2023 Operating Budget to update the revenue forecast to reflect Fiscal Year 2022 results, accommodate changes in the Bureau of Police in direct response to the ratified collective bargaining agreement with the Fraternal Order of Police, and make changes to associated benefit calculations.

Your favorable consideration is appreciated.

Sincerely,

Jake Pawlak
Director, Office of Management and Budget