**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Office of Management & Budget |
| ***Preparer*** | Joshua Rolon |
| ***Standing Committee Representative*** | Kelly Russell, Whitney Finnstrom |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Legislation**

Resolution further amending Resolution No. 797 of 2017, December 28, 2017, as amended, entitled “Resolution adopting and approving the 2018 Capital Budget and the 2018 Community Development Block Grant Program, and the 2018 through 2023 Capital Improvement Program” by reducing various organizations by adjusting various line items funded by the Community Development Block Grant in Program Year 2018, and authorize subsequent Agreements.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 14,000.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Fund** | **Job Number** | **Project** | **Dept.** | **Current Budget Amount** | **Change** | **Revised Budget Amount** |
| 26010 | 0123101180 | CHILDREN'S MUSEUM OF PITTSBURGH  | CITY COUNCIL | $9,000.00 | (4,000.00) | $5,000.00 |
| 26010 | 0129131180 | HAZELWOOD INITIATIVE | CITY COUNCIL | $10,000 | $4,000.00 | $14,000.00 |

**Additional Operational Costs**

N/A

**Impact on City Revenue**

N/A

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [ ]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*