2023 CAPITAL BUDGET & Six Year Plan



THE CITY OF PITTSBURGH

Pittsburgh City Council

As approved by City Council on December 19, 2022



City Council Members

Theresa Kail-Smith, President	District 2
Bobby Wilson, Land Use & Economic Development	District 1
Bruce A. Kraus, Public Safety	District 3
Anthony Coghill, Public Works	District 4
Barbara Warwick, Innovation, Performance, & Asset Management	District 5
R. Daniel Lavelle, Finance & Law	District 6
Deborah L. Gross, Intergovernmental Affairs	District 7
Erika Strassburger, Urban Recreation	District 8
Rev. Ricky V. Burgess, Human Resources	District 9

City Council Budget Division

Peter McDevitt, City Council Budget Director Rea Price, City Council Deputy Director

Clerk Division

Kimberly Clark-Baskin, City Clerk

Thanks to Mayor Ed Gainey, City Controller Michael Lamb, Budget Director Jake Pawlak, Deputy Director Patrick Cornell, and the staff of the Office of Management and Budget.

Visit us on the web at: https://pittsburghpa.gov/

Capital Budget Legislation



Resolution Number 723 of 2022

Resolution adopting and approving the 2023 Capital Budget and the 2023 Community Development Block Grant Program, and the 2023 through 2028 Capital Improvement Program.

Be it resolved by the Council of the City of Pittsburgh as follows:

- **Section 1.** The 2023 Capital Budget is hereby adopted and the new project authorizations listed herein are hereby approved.
- **Section 2.** The 2023 Community Development Program ("CD") is hereby adopted and the new project authorizations and CD categories listed herein are hereby approved.
- **Section 3.** The 2023 through 2028 Capital Improvement Program is hereby approved as a guide, but new project authorizations are made subject to approval by Council through adoption of the annual Capital and CD Budgets.
- **Section 4.** The City Controller, the City Treasurer, and the Director of the Office of Management and Budget are hereby authorized to place in the Bond Fund all cash currently on hand from the proceeds of the sale of debt and to accept reimbursement to such funds from other sources for expenditures made under Federal, State, County, or private grant programs.
- **Section 5.** The City Controller, the City Treasurer, and the Director of the Office of Management and Budget are hereby authorized to transfer from the Bond Fund to the Capital Revolving Fund such funds as may be received as reimbursement for Capital Projects for which Bond Anticipation Notes have been specifically sold in previous years to fund such reimbursable projects.
- **Section 6.** The City Controller, the City Treasurer, and the Director of the Office of Management and Budget are hereby authorized to place in the Capital Fund all cash currently on hand from the transfer of funds from the City's Fund Balance to the Capital Budget, and to accept reimbursement to such fund from other sources for expenditures made under Federal, State, or private grant programs.
- **Section 7.** The resolution authorizes the issuance of requests for proposals, estimates, bids, cost projections, and other allowable contracting procedures pursuant to Chapter 161 of the City Code for each project listed herein. However, no funds shall be encumbered or expended prior to the authorization of each project or contract by an additional resolution or resolutions.
- **Section 8.** Budget control shall be at the project and fund level. The City Controller and the Office of Management and Budget are hereby authorized to make transfers between deliverables within a project.
- **Section 9.** The City Council Budget Director is authorized to make minor technical and formatting changes to the budget as needed. No changes shall change the funding of any projects or deliverables, or otherwise be substantive in nature.

Introduction





The 2023 Capital Budget and Capital Improvement Plan

This document is the 2023 Capital Budget and Capital Improvement Plan (CIP) as introduced by the Mayor. It contains a list of capital projects, along with funding levels for each of these projects.

WHAT IS A CAPITAL PROJECT?

Title II, Chapter 218 of the City Code defines a capital project as: "Any project funded by public monies to design, build, restore, retain, or purchase any City-owned or maintained asset that is expected to provide a long-term public benefit or propose physical improvements in an element of the City's infrastructure. Capital Projects shall have a minimum value of fifty thousand dollars (\$50,000) and a minimum useful life of five years. Capital Projects financed through debt should have a minimum useful life no shorter than the length of debt service. Capital Projects that have a shorter minimum useful life should be funded with PAYGO funds."

While maintenance is not a capital expenditure, capital projects do include renovation and major repair or reconstruction of damaged and deteriorating city-owned or maintained assets.

SOURCE OF FUNDS

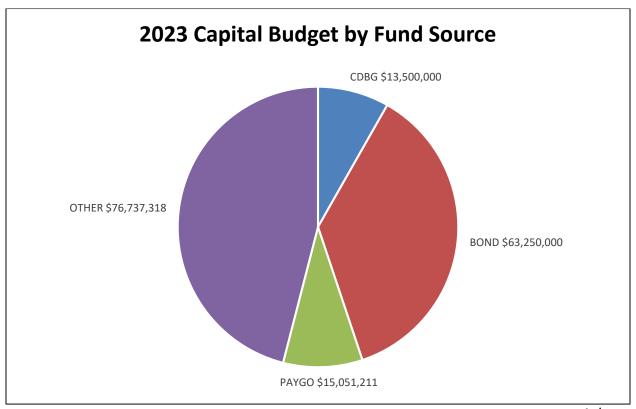
PAYGO: The City funds a number of capital projects through a transfer from the general fund into the capital fund. PAYGO (or "pay-as-you-go") transfers are funds that the City spends on capital projects that may not be eligible for bond or CDBG funds. In the 2023 Capital Improvement Plan, projects funded with PAYGO focus on the purchase of Public Safety communications equipment, neighborhood traffic calming, and housing development.

Bond: Because Capital projects have a useful life extending beyond a few years, the City may incur debt in the form of municipal bonds in order to complete capital projects. The City incurs debt for two reasons. The first is that debt is an instrument to spread the cost of a project over all of the citizens who will benefit from the project: not just current citizens, but future ones as well. The second is the City does not have the funds on hand to complete the majority of projects from its own sources. Therefore, projects funded with debt proceeds should be long-lasting because we will be paying for the life of the debt.

CDBG: The City receives support for capital projects from the federal government in the form of the Community Development Block Grant (known as "CDBG"). As a block grant, the CDBG program gives the City some flexibility on how to spend the money, provided the projects funded benefit low- and moderate-income people, benefit seniors, eliminate blight, or address a threat to health or safety.

OTHER: The City uses numerous other sources to pay for capital projects. The federal government, the Commonwealth of Pennsylvania, or other governmental authorities fully or partially fund projects through grants. Foundations and non-profits support others. The state and federal government typically reimburse a portion of the cost of large transportation improvement projects on the regional Transportation Improvement Plan (also known as "TIP"). The 2023 Capital Improvement Plan also

includes funding from the federal American Rescue Plan Act of 2021 and the Parks Trust Fund approved by voters in November 2019.



Total: \$168,538,529

THE CAPITAL BUDGET PROCESS

The capital budgeting process begins with the first meeting of the Capital Program Facilitation Committee (CPFC). This committee was created to increase transparency in the capital process and includes representatives of the Mayor, City Council, the City Controller, and City Departments.

In April, the Mayor submits to all departments a list of priorities for the Capital Improvement Plan. The following priorities represent the values considered in finalizing the Capital Budget. These values guided the selection of projects that are part of the Mayor's 2023 Capital Budget.

Those priorities include:

- Safe Neighborhoods
 - o Infrastructure
 - Housing
 - Environment
 - Lifelong Learning
- Welcoming Communities
 - Resident Empowerment
 - Cultural Celebration

- Social Fulfillment
- Thriving People
 - Economic Mobility
 - Physical Mobility
 - Critical Communities
 - Equity

The Office of Management & Budget uses these priorities to inform discussions at the annual Capital Budget Deliberative Forums. In years past, these meetings were in September and October and provided an opportunity for the community to review the proposed Capital Budget. In 2022, City Council enacted an ordinance requiring that the meetings occur no later than June 30 so that community voices are engaged earlier in the decision-making process. Three virtual public meetings were held in 2022 and focused on mobility projects, recreation and facility projects, and community economic development projects.

The 2022 format utilized an online survey available to the public in advance of the meetings. Those questions, and data related to the community responses, are below:

<u>Mayor's Priorities</u> - Survey respondents were asked to rate the importance of the Mayor's budget priorities for the 2022 Capital Budget. These priorities represent the values of the Administration.

2023 CAPITAL BUDGET SURVEY MAYORAL PRIORITIES			00	SOMEWHAT IMPORTANT		NOT IMPORTANT		NK]	TOTAL	
PRIORITY	#	%	#	%	#	%	#	%	#	%
INFRASTRUCTURE	351	86%	42	10%	3	1%	13	3%	409	100%
ENVIRONMENT	305	75%	66	16%	24	6%	14	3%	409	100%
HOUSING	280	68%	83	20%	34	8%	12	3%	409	100%
PHYSICAL MOBILITY	269	66%	99	24%	27	7%	14	3%	409	100%
EQUITY	263	64%	93	23%	34	8%	19	5%	409	100%
CRITICAL COMMUNITIES	258	63%	97	24%	36	9%	18	4%	409	100%
ECONOMIC MOBILITY	235	57%	126	31%	33	8%	15	4%	409	100%
RESIDENT EMPOWERMENT	213	52%	137	33%	46	11%	13	3%	409	100%
LIFELONG LEARNING	156	38%	203	50%	37	9%	13	3%	409	100%
SOCIAL FULFILLMENT	154	38%	192	47%	51	12%	12	3%	409	100%
CULTURAL CELEBRATION	140	34%	180	44%	77	19%	12	3%	409	100%

<u>Additional Priorities</u> - Survey respondents were asked to provide their own priorities not included on the Mayor's list. The most common topics are included below.

Public Safety – "CRACK DOWN ON THE ATVs TERRORIZING THE STREETS," "DEFUND THE POLICE TO OFFER BETTER SERVICES," "PUBLIC SAFETY NEEDS TO BE #1," "DEFUND THE POLICE AND INVEST IN OUR

COMMUNITIES," "PUBLIC SAFTEY. POLICE MANPOWER IS VERY LOW AND CRIME IS TOO HIGH!" "PAY CUTS FOR KILLER COPS," CAMERAS THAT WORK ALONG WITH LIGHTING TO CATCH CRIME OFFENDERS," "SUPPORT FOR POLICE, FIRE, & EMS," "STOP SPENDING ON POLICE INFRASTRUCTURE, STOP THE \$17MIL POLICE TRAINING FACILITY, AND FOCUS ON OUR INFRASTRUCTURE,"

Complete Streets – "PHYSICAL MOBILITY THAT DOES NOT INCLUDE PRIVATE CARS – REMOVAL OF PARKING, ADDITION OF BIKE LANES, PEDESTRIANIZING COMMERCIAL STREETS," "PROTECTED BIKE LANES," "STOP SPENDING MONEY AND WASING NEEDED ROADSPACE ON BIKE LANES, THERE ARE PLENTY," "BIKE INFRASTRUCTURE," "GET RID OF BIKE LANES ON STREETS," "IMPROVED BIKE LANES," "BIKABILITY, PROTECTED BIKE LANES, SEPARATED BIKE PATHS, POTENTIAL PEDESTRIAN ONLY RECLAMATION ON WALNUT," "TRAFFIC CALMING!!!"

<u>Projects</u> - Meeting attendees were asked to identify the types of projects that need the most attention in the coming year. Where applicable, responses were matched with an existing Capital Budget project. The most common responses are below with the number of attendees citing the project name and some specific responses.

COMPLETE STREETS (422) – "TRAFFIC CALMING + INTERSECTION REDESIGN AT PENN + NEGLEY,"

"PLEASE MAKE THIS INTERSECTION SAFER! IMPROVED TRAFFIC SIGNALS, FRESH PAINTED

CROSSWALKS, FRESH CURB CUTS, LITERALLY ANYTHING," "WOULD LOVE A ROUNDABOUT HERE,"

"WOODBINE & CAMELIA INTERSECTION IS A DISASTER," "BIKING AND WALKING INFRASTRUCTURE TO

THE WEST, CONNECTING ALL OF SOUTH SIDE'S CARSON STREET AND DOWNTOWN TOGETHER,"

"REPLACE THE FLEX POSTS ON THE BIKE LANE AROUND THE SQUARE WITH A MORE PERMANENT

BARRIER"

PARK RECONSTRUCTION (60) – "FOWLER PARK SHOULD BE MORE INVITING, ENJOYABLE, AND SAFE FOR OUR RESIDENTS," "SOUTH SIDE DOG PARK," "CONTINUE WITH THE 'HETH'S RUN' PARK DESIGN AND BUILD," "COMPLETE AND MAINTAIN WORK ON McKINLEY PARK," "FORT PITT PARK IMPROVEMENTS," "OPEN BRICK AND MORTAR RESTROOMS," "REPLACE/UPGRADE OAKWOOD PARK"

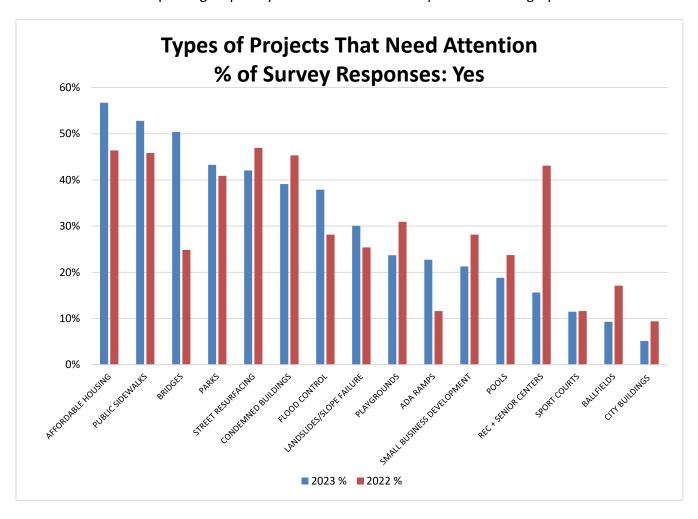
RAMP AND PUBLIC SIDEWALK (57) — "ADA COMPLIANT SIDEWALKS IN THE HAZELWOOD BUSINESS DISTRICT," "CONNECT 16TH STREET BRIDGE SIDEWALK TO TRAIL BELOW," "FIX THE UNEVEN AND BROKEN SIDEWALKS," "THE CITY SIDEWALKS ARE NOT ACCESSIBLE FOR HANDICAP PERSONS," "ADD SIDEWALKS," "CONNECT THE SIDEWALK ALONG BIGELOW BLVD WITH DOWNTOWN OR STRIP RATHER THAN ENDING IN THE FREEWAY"

STREET RESURFACING (40) — "STREET RESUFACING, POTHOLE FIXING," "THIS STRETCH OF ROAD IS OLD BRICK PAVING AND IS IN CONSTANT NEED OF REPAIR," "REPAVE THE STREETS WHERE BIKES FREQUENT," "RESURFACE THOMAS BLVD," "REPAVE OUR TERTIARY ROAD," "STOP SPENDING CDBG DOLLARS ON ASPHALT RESURFACING," "REPAIR OF REED STREET,"

STEP AND STAIR REPLACEMENT (38) – "REPLACEMENT OF HILLTOP ST STEPS," "REPAIR OF TULLYMET STEPS," "RESTORE THE ANTHONY STEPS FROM SALINE ST TO THE GREENFIELD K-8 SCHOOL," "CITY STEPS FROM MURRAY AVE TO BEECHWOOD AVE ARE CRUMBLING AND NEED FIXED," "CITY STEPS NEED REPAIR ACROSS THE SOUTH SIDE SLOPES

<u>City-Wide Projects</u> - Survey respondents were asked: "across the whole City, what type of projects (play areas, recreation and senior centers, street resurfacing, etc.) do you think need the most attention in the coming year?"

The distribution of requests grouped by their functional area is pictured in the graph below.



Where applicable, the Office of Management & Budget forwards specific projects to department leaders for consideration as 2023 Capital Budget project proposals.

The forum also includes an opportunity for community members to pose questions and observations to the panel of department directors. The responses provided to the online survey help to improve the process for the next year.

By July 1 of each year, the Office of Management & Budget collects capital project proposals from departments, City Council, the Urban Redevelopment Authority, and community stakeholder organizations with a history of collaborating with the City and compiles them for the CPFC.

The CPFC reviews project proposals and scores them based on how well they meet the following criteria for a given project:

- 1. Projects that will resolve an imminent threat to public or employee safety or health should receive first priority.
- 2. Projects with a clear plan for execution including site control, project timeline, and professional cost estimate.
- 3. Projects that leverage non-city funds, demonstrated by an identified grant opportunity, draft grant application, award letter, or executed agreement.
- 4. Projects that generate Operating Budget savings or generate new revenue for the City.
- 5. Projects that improve efficiency or effectiveness of service delivery.
- 6. Projects that improve quality of life for City residents with low and moderate incomes.
- 7. Projects with documented support from residents, elected officials, or other key project stakeholders.
- 8. Compliance with adopted plans.

The Mayor proposes a Capital Budget and Capital Improvement Plan - this document - using the rankings of the CPFC and the administration's priorities, which is then introduced as legislation for discussion in City Council.

THE SIX-YEAR CAPITAL IMPROVEMENT PLAN

Because the capital needs of the City surpass the available funding of any given year, it is critical that the City budgets for more than just the present year. The six-year capital improvement plan is a way for the City to plan future spending. In addition to noting the projects that were funded last year, the six-year Capital Improvement Plan includes information about the current year (2023) and provides an estimate of the funding level a project will require for the five years following (2024-2028).

FUNCTIONAL AREAS

The Capital Improvement Plan groups projects by their functional area. Some projects may involve more than one department, although all projects have one department serving as the project lead.

Engineering and Construction: These projects are improvements to the walls, steps, fences, roads, sidewalks, and bridges throughout the City of Pittsburgh. They also include large highway and bridge projects (TIP), street resurfacing, as well as projects to make our streets safer for pedestrians and cyclists.

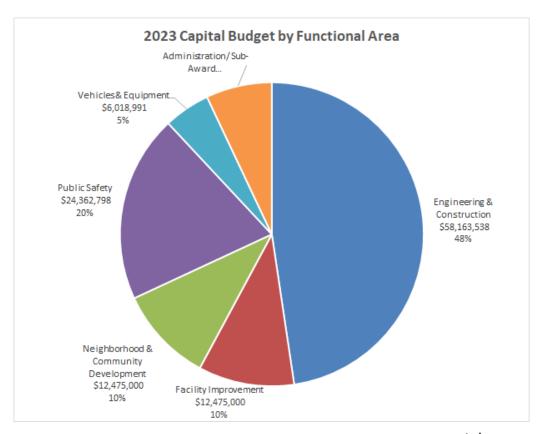
Facility Improvement: These projects are major repairs or rehabilitation of City-owned or maintained assets, such as parks, playgrounds, pools, ballfields, and buildings.

Public Safety: These projects repair and replace important infrastructure for the health and well-being of City residents, and eliminate public safety risks.

Vehicles and Equipment: These projects involve the purchasing of vehicles and heavy equipment for public safety and service-delivery.

Neighborhood Development: These projects are investments in our City's neighborhood business districts, residential communities, and small businesses that raise the quality of life for residents.

Administration/Sub-Award: These projects are distinct from the other functional areas in that they are typically pass-through grants dispersed to various nonprofits and community-based organizations. Other projects include costs associated with the administration of the City's Capital Improvement Plan and City-owned or maintained assets.



Total: \$168,538,529

HOW TO READ THE CAPITAL IMPROVEMENT PLAN

For each project, the Capital Improvement Plan will show the following information:

- A project name, functional area, responsible department, and project manager
- A capital improvement schedule a chart showing the prior year funding level (if any), proposed funding level for 2023, and projected funding for the following five years
- **Project description** describes the project
- Project justification describes why the project is necessary for the good of the City

- Operating Budget Impact describes the effect the implementation of the project will have on the present and future Operating Budgets
- **Unexpended/unencumbered prior year funds** amount of money remaining for the project from prior years current as of August 2022
- 2023 Deliverables a list of tentative improvements to be made using the project funds, the
 location, and the approximate share of the total project cost. The goal of this section is to
 begin the process of formally prioritizing capital needs in the City, while understanding and
 appreciating the need for flexibility throughout the year. The outcomes and deliverables are
 tentative and may change throughout the year as new needs, priorities, and emergencies
 arise.
- Location- a map showing the locations of the deliverables within the City of Pittsburgh

PROJECT TYPES

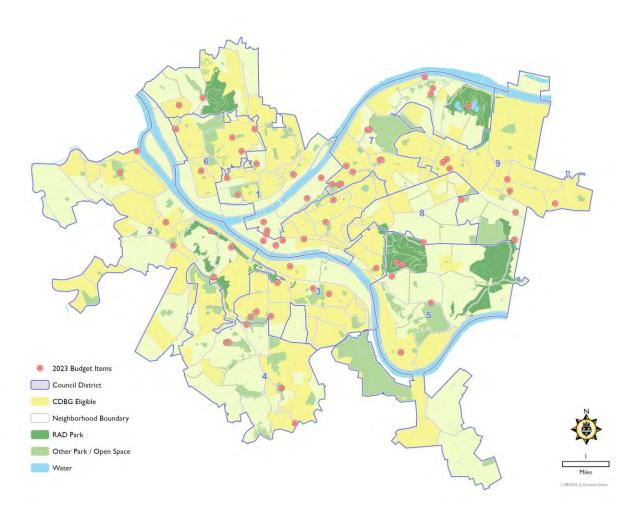
The 2023 capital improvement plan also identifies "project types" for each project, using the following definitions:

- Capital Project Any project funded by public monies to design, build, restore, retain, or purchase
 any City-owned asset that is expected to provide a long-term public benefit or propose physical
 improvements in an element of the City's infrastructure. Capital Projects shall have a minimum
 value of fifty thousand dollars (\$50,000) and a minimum useful life of five years. Capital Projects
 financed through debt should have a minimum useful life no shorter than the length of debt
 service.
- Special Revenue Project A project funded by public monies granted to the city by an outside funding source, including grants and the Community Development Block Grant. Special revenue projects must adhere to the rules and regulations regarding the use of funds promulgated by the funding source.
- Intergovernmental Project A project that supports the mission of an authority or government entity through the allocation of City funding or special revenues. Intergovernmental projects must be consistent both with the rules and regulations of the funding source, and the policies of the authority, or government entity with whom the project is undertaken.

ACCOUNTABLE CAPITAL BUDGETING

This Capital Improvement Plan maintains a commitment to openness and transparency in the budgeting process. By providing information such as a project justification, the Operating Budget impact, and moving toward zero-based budgeting, we are moving toward better strategic planning and assessing the true cost of capital projects. As much as possible, this CIP aims to continue on the path to accountable capital budgeting, modeled on some of the best practices in capital budgeting nationally.

2023 Project Deliverable Locations



2023 Project Summary



Project Summary

Page Project Name	2023 Total
Functional Area: Engineering and Construction	
28 28TH STREET BRIDGE (TIP)	100,000
30 BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	2,413,000
32 BRIDGE UPGRADES	4,750,000
34 BUS RAPID TRANSIT	4,000,000
36 CALERA STREET BRIDGE (TIP)	-
38 CALIFORNIA AVENUE BRIDGE (TIP)	-
40 CHARLES ANDERSON BRIDGE (TIP)	-
42 COMPLETE STREETS	4,559,922
45 CORLEY STREET BRIDGE (TIP)	-
47 DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	360,000
49 ELIZABETH STREET BRIDGE (TIP)	-
51 FLEX BEAM GUIDERAILS AND FENCING	200,000
53 FLOOD CONTROL PROJECTS	3,382,526
55 FRANKSTOWN AVENUE SIGNAL IMPROVEMENTS (TIP)	541,741
57 HERRON AVENUE BRIDGE (TIP)	500,000
59 LARIMER BRIDGE (TIP)	-
61 LIBERTY AVENUE (HSIP)	5,400,000
63 MAPLE AVENUE BRIDGE (TIP)	-
65 PARKING LOT BRIDGE AT WOODRUFF STREET (TIP)	625,000
67 PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	-
69 PENN AVENUE SIGNAL IMPROVEMENTS (TIP)	-
71 RAMP AND PUBLIC SIDEWALK	1,480,000
73 SLOPE FAILURE REMEDIATION	5,005,000
75 SOUTH NEGLEY AVENUE BRIDGE (TIP)	-
77 STEP REPAIR AND REPACEMENT	-
79 STREET RESURFACING	18,203,042
81 SWINDELL BRIDGE (TIP)	225,000
83 TRAIL DEVELOPMENT	4,192,971
85 WEST CARSON STREET BRIDGE (TIP)	400,000
87 SMITHFIELD STREET (TIP)	2,605,000
89 SWINBURNE BRIDGE (TIP)	-
Total: Engineering and Construction	58,943,202
Functional Area: Facility Improvement	44.000
92 BOB O'CONNOR GOLF COURSE	44,000
94 FACILITY IMPROVEMENTS - CITY FACILITIES	11,700,000
96 FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	10,908,500
98 FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	10,295,311
101 PARK RECONSTRUCTION	8,604,230
103 PARK RECONSTRUCTION - PARKS TAX	14,611,497
106 PARK RECONSTRUCTION - REGIONAL ASSET DISTRICT PARKS	2,000,000
108 PUBLIC SAFETY TRAINING FACILITY Total: Facility Improvement	- 58,163,538
Functional Area: Neighborhood and Community Development	30,103,338
112 BEDFORD DWELLINGS CHOICE NEIGHBORHOOD	5,000,000
114 HOME INVESTMENT PARTNERSHIPS PROGRAM	2,300,000
22ome naveorment i zatracim o i rooman	2,300,000

Project Summary

116 HOUSING DEVELOPMENT	3,025,000
118 NEIGHBORHOOD INITIATIVES FUND	1,100,000
120 SIGNAGE AND WAYFINDING	500,000
122 SMALL BUSINESS DEVELOPMENT	550,000
Total: Neighborhood and Community Development	12,475,000
Functional Area: Public Safety	
126 PUBLIC SAFETY EQUIPMENT	20,362,798
129 REMEDIATION OF CONDEMNED BUILDINGS	4,000,000
Total: Public Safety	24,362,798
Functional Area: Vehicles and Equipment	
132 CAPITAL EQUIPMENT ACQUISITION	6,018,991
Total: Vehicles and Equipment	6,018,991
Functional Area: Administration/Sub-Award	
136 ADA COMPLIANCE	300,000
138 CDBG ADMINISTRATION	175,000
140 CITY COUNCIL'S PUBLIC SERVICE GRANTS	200,000
142 EMERGENCY SOLUTIONS GRANT	1,200,000
144 FAIR HOUSING	-
146 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	1,150,000
148 INFORMATION SYSTEMS MODERNIZATION	1,650,000
150 MAYOR'S PUBLIC SERVICE GRANTS	100,000
152 NEIGHBORHOOD ECONOMIC DEVELOPMENT	500,000
154 NEIGHBORHOOD EMPLOYMENT CENTERS	210,000
156 PERSONNEL - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	1,000,000
158 PITTSBURGH EMPLOYMENT PROGRAM	240,000
160 SENIOR COMMUNITY PROGRAM	1,175,000
162 URBAN LEAGUE - HOUSING COUNSELING	100,000
164 URBAN REDEVELOPMENT AUTHORITY PERSONNEL	575,000
Total: Administration/Sub-Award	8,575,000
Total: All Functional Areas	168,538,529

2023-2028 Capital Improvement Plan



2023-2028 Capital Improvement Plan

	CDBG	BOND	PAYGO	OTHER	TOTAL
2022	\$13,733,662	\$60,000,000	\$9,000,000	\$78,442,607	\$161,176,270
2023	\$13,500,000	\$63,250,000	\$15,051,211	\$76,737,318	\$168,538,529
2024	\$13,500,000	\$41,291,794	\$10,300,000	\$60,467,425	\$125,559,219
2025	\$13,500,000	\$61,020,000	\$5,100,000	\$65,192,323	\$144,812,323
2026	\$13,500,000	\$47,800,000	\$3,000,000	\$46,722,125	\$111,022,125
2027	\$13,500,000	\$48,400,000	\$10,000,000	\$15,936,000	\$87,836,000
2028	\$13,500,000	\$48,800,000	\$10,000,000	\$10,901,000	\$83,201,000
Total					
2023-2028	\$81,000,000	\$310,561,794	\$53,451,211	\$275,956,191	\$720,969,196

Engineering and Construction



28TH STREET BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$32,500	\$5,000		\$187,500	\$125,000			\$317,500
PAYGO								\$0
OTHER	\$617,500	\$95,000		\$3,562,500	\$2,375,500			\$6,033,000
TOTAL	\$650,000	\$100,000	\$0	\$3,750,000	\$2,500,500	\$0	\$0	\$6,350,500

Project Description

This project is a replacement of the 28th Street Bridge, originally constructed in 1931 on the site of a previous bridge, which connects the Strip District and Polish Hill. The bridge carries 28th Street between Liberty Avenue and Brereton Street, a total length of 315 feet.

Project Justification

The project is on the regional TIP. This provides a 95% match of Federal Highway Administration and PennDOT funds to the City's 5% match. Since such a large share of the cost is borne by non-City entities, TIP projects are high priorities.

Operating Budget Impact

This project represents a minimal operating expense other than the time of DOMI staff. A new bridge should realize some operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

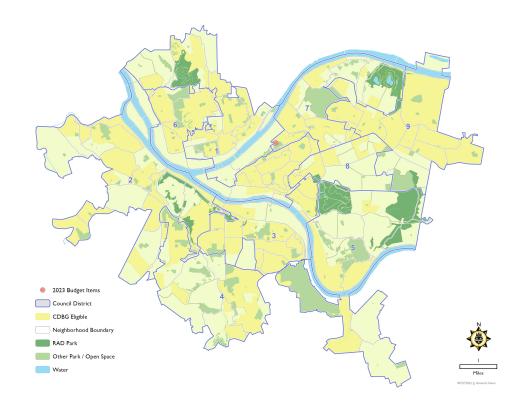
\$265,143

2023 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
28TH STREET BRIDGE - RIGHT OF WAY ACQUISITION	28th St & Brereton St	District 7	BOND	\$5,000
28TH STREET BRIDGE - RIGHT OF WAY ACQUISITION (TIP)	28th St & Brereton St	District 7	OTHER	\$95,000

Deliverables are tentative and subject to change

Location



BRIDGE PRESERVATION AND RESTORATION FUND (TIP)

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$110,000	\$120,650	\$225,000	\$100,000	\$100,000			\$545,650
PAYGO								\$0
OTHER	\$2,090,000	\$2,292,350	\$4,275,000	\$2,900,000	\$2,900,000			\$12,367,350
TOTAL	\$2,200,000	\$2,413,000	\$4,500,000	\$3,000,000	\$3,000,000	\$0	\$0	\$12,913,000

Project Description

Bridge preservation for City-owned structures.

Project Justification

Preservation increases the lifespan of bridges and will result in operational and maintenance cost savings.

Operating Budget Impact

Staff time will be needed to manage vendor contracts, review plans, and perform labor.

Unexpended/Unencumbered Prior Year Funds

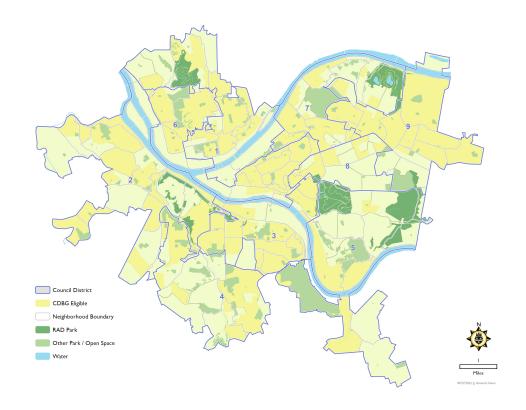
\$110,000

2023 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
2023 BRIDGE PRESERVATION AND RESTORATION FUND	City-Wide	City-Wide	BOND	\$120,650
2023 BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	City-Wide	City-Wide	OTHER	\$2,292,350

Deliverables are tentative and subject to change

Location



BRIDGE UPGRADES

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Chief Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$650,000	\$1,000,000	\$250,000	\$500,000	\$700,000	\$1,500,000	\$2,000,000	\$5,950,000
PAYGO	\$100,000							\$0
OTHER		\$3,750,000						\$3,750,000
TOTAL	\$750,000	\$4,750,000	\$250,000	\$500,000	\$700,000	\$1,500,000	\$2,000,000	\$9,700,000

Project Description

This project provides funds for the engineering and upgrading of the City's 154 bridges.

Project Justification

Bridges are a critical component of our City's infrastructure and require significant repairs to prolong their useful lives. Failure to provide preventive maintenance at an adequate level can lead to more substantial required investments at a later date.

Operating Budget Impact

Staff time will be needed to manage outside vendors. Preventative repairs represent substantial savings in the cost of operational maintenance.

Unexpended/Unencumbered Prior Year Funds

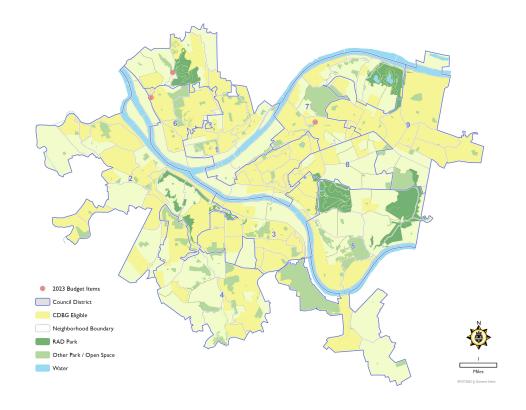
\$1,510,284

2023 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
CALIFORNIA AVENUE BRIDGE SHIELDING	California Ave	District 6	BOND	\$200,000
BRIDGE DECK, CURB, BARRIER, AND BRIDGE SIDEWALK UPGRADES	City-Wide	City-Wide	BOND	\$250,000
BRIDGE EXPANSION DAM SEAL REPLACEMENT	City-Wide	City-Wide	BOND	\$300,000
DAVIS AVE BRIDGE - CONSTRUCTION (AMERICAN RESCUE PLAN)	Davis Ave	District 1	OTHER	\$3,750,000
BLOOMFIELD BRIDGE UPGRADES	Main St & Liberty Ave	District 7	BOND	\$250,000

Deliverables are tentative and subject to change

Location



BUS RAPID TRANSIT

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$6,800,000	\$4,000,000						\$4,000,000
PAYGO								\$0
OTHER								\$0
TOTAL	\$6,800,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

Project Description

Bus Rapid Transit (BRT) upgrade existing bus service between Downtown and Oakland by way of dedicated transit lanes with signal prioritization along both Forbes and Fifth Avenue. Additional proposed branches may extend service throughout the East End. Full implementation will involve forty stations with eighty platforms and twenty-five battery-powered electric buses and thirty-four diesel buses.

Project Justification

Benefits of BRT include reduced travel time and congestion.

Operating Budget Impact

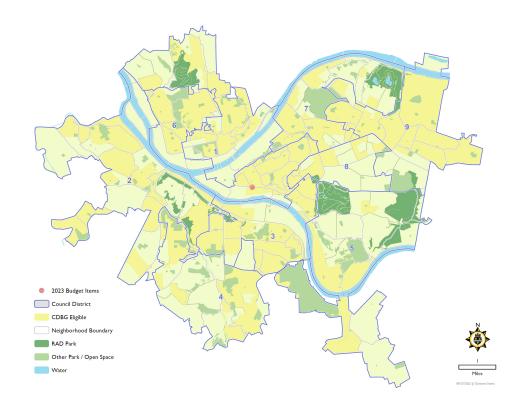
Staff time will be required to manage agreements and engage with external entities such as the Port Authority of Allegheny County.

Unexpended/Unencumbered Prior Year Funds

\$1,419,106

Deliverable/Objective	Location	District	Fund	Cost
BUS RAPID TRANSIT	Downtown-East End	City-Wide	BOND	\$4,000,000

Deliverables are tentative and subject to change



CALERA STREET BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND			\$27,500	\$250,000				\$277,500
PAYGO								\$0
OTHER	\$312,000		\$522,500	\$4,750,000				\$5,272,500
TOTAL	\$312,000	\$0	\$550,000	\$5,000,000	\$0	\$0	\$0	\$5,550,000

Project Description

This project is the rehabilitation or replacement of the Calera Street Bridge over Streets Run Creek in Hays.

Project Justification

The structure currently weight restricted and in need of rehabilitation. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

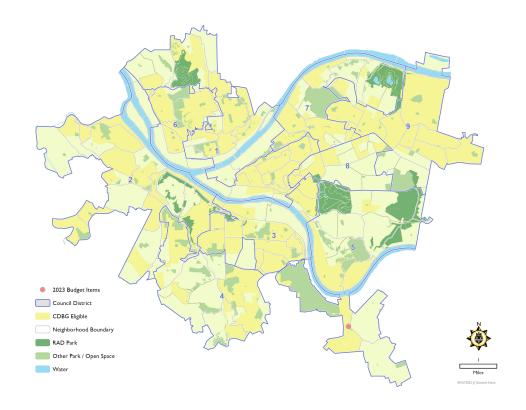
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

\$312,000

Deliverable/Objective Location District Fund	Cost
--	------

Deliverables are tentative and subject to change



CALIFORNIA AVENUE BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND			\$45,000	\$300,000	\$300,000			\$645,000
PAYGO								\$0
OTHER	\$800,000		\$855,000	\$5,700,000	\$5,700,000			\$12,255,000
TOTAL	\$800,000	\$0	\$900,000	\$6,000,000	\$6,000,000	\$0	\$0	\$12,900,000

Project Description

This project is the rehabilitation of the California Avenue Bridge that connects Marshall-Shadeland and Brighton Heights.

Project Justification

The deck and sidewalks are in a state of advanced deterioration. Intervention is required for the safety of those traveling over and under the bridge. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

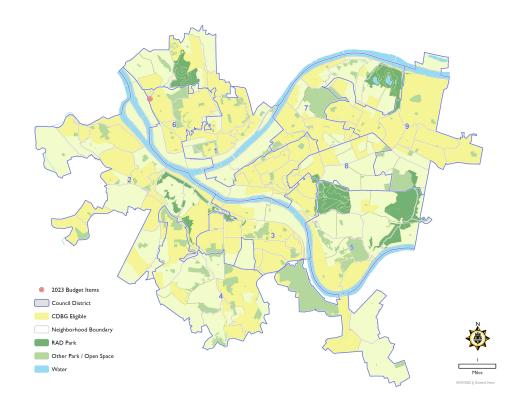
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
-----------------------	----------	----------	------	------

Deliverables are tentative and subject to change



CHARLES ANDERSON BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$11,550		\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000
PAYGO								\$0
OTHER	\$219,450		\$5,700,000	\$5,700,000	\$5,700,000	\$5,035,000		\$22,135,000
TOTAL	\$231,000	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$5,335,000	\$0	\$23,335,000

Project Description

This project rehabilitates or replaces the Charles Anderson Bridge, which carries the Boulevard of the Allies over the CSX Railroad and bikeway trail in Panther Hollow.

Project Justification

The last inspection report rated this bridge structurally deficient. The bridge is weight restricted and is in need of rehabilitation or replacement.

Operating Budget Impact

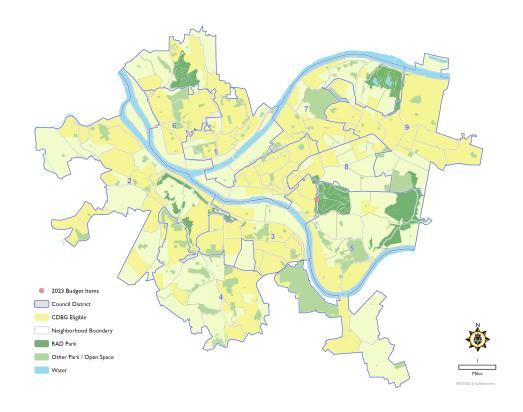
The new bridge will require minimal maintenance. Staff time will be needed to manage vendor contracts.

Unexpended/Unencumbered Prior Year Funds

\$2,303,504

Deliverable/Objective	Location	District	Fund	Cost
-----------------------	----------	----------	------	------

Deliverables are tentative and subject to change



COMPLETE STREETS

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Municipal Traffic Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$240,000							\$0
BOND	\$562,500	\$1,055,344	\$1,048,941					\$2,104,285
PAYGO	\$1,840,000	\$1,741,211		\$1,500,000	\$800,000	\$3,500,000	\$3,500,000	\$11,041,211
OTHER	\$2,274,000	\$1,763,367	\$12,140,920					\$13,904,287
TOTAL	\$4,916,500	\$4,559,922	\$13,189,861	\$1,500,000	\$800,000	\$3,500,000	\$3,500,000	\$27,049,783

Project Description

This project - composed of what was formerly budgeted separately as Bike Infrastructure, Audible Pedestrian and Traffic Signals, and Streetscape and Intersection Reconstruction - funds the installation of various improvements to streets to support City Council's Complete Streets policy providing for the safe travel and accommodation of all street users. This project includes intersection improvements, green infrastructure and stormwater management, street furnishings, installation of pavement markings, signage, and traffic signals.

Project Justification

Implementation of adopted City Council policy; promote efficient operation of the system; increase person-capacity on the network; and improve safety. A Complete Streets network will increase the mobility options available to residents of Pittsburgh resulting in lower greenhouse gases, more affordable transportation options, healthier residents, and increased revenue for neighborhood businesses.

Operating Budget Impact

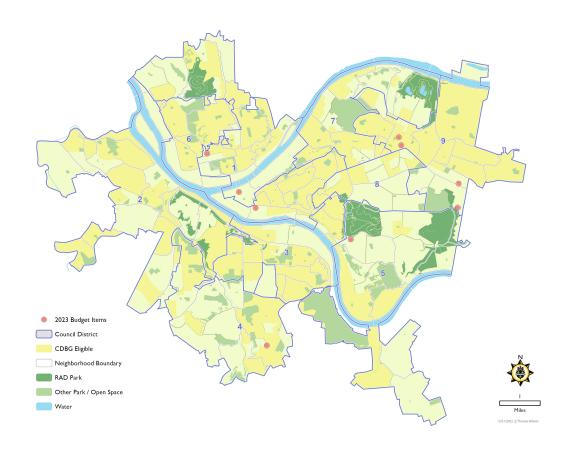
Assets may require different maintenance practices.

Unexpended/Unencumbered Prior Year Funds

\$11,434,241

Deliverable/Objective	Location	District	Fund	Cost
ARMSTRONG TUNNEL LIGHTING	Armstrong Tunnel	District 6	BOND	\$400,000
BRIGHTON & JACKSONIA - INTERSECTION UPGRADES	Brighton Rd & Jacksonia St	District 1	BOND	\$49,000
BRIGHTON & JACKSONIA - INTERSECTION UPGRADES (GREEN LIGHT-GO)	Brighton Rd & Jacksonia St	District 1	OTHER	\$195,991
BROWNSVILLE ROAD STUDY	Brownsville Road	District 4	PAYGO	\$51,211
BUS SHELTERS/MOBILITY HUBS - CONSTRUCTION	City-Wide	City-Wide	BOND	\$17,000
BUS SHELTERS/MOBILITY HUBS - RIGHT OF WAY ACQUISITION	City-Wide	City-Wide	BOND	\$35,000
NEIGHBORHOOD TRAFFIC CALMING	City-Wide	City-Wide	PAYGO	\$640,000
SAFE ROUTES TO SCHOOLS IMPROVEMENTS	City-Wide	City-Wide	PAYGO	\$250,000
SIGNAL REMOVAL STUDY	City-Wide	City-Wide	BOND	\$24,000
SIGNAL REMOVAL STUDY (GREEN LIGHT-GO)	City-Wide	City-Wide	OTHER	\$96,000
EAST LIBERTY TRAFFIC SAFETY AND ACTIVE MOBILITY IMPROVEMENT PLAN - IMPLEMENTATION	East Liberty	District 9	PAYGO	\$400,000
FORBES & BRADDOCK - INTERSECTION UPGRADES	Forbes Ave & S Braddock Ave	District 9	BOND	\$117,844
FORBES & BRADDOCK - INTERSECTION UPGRADES (GREEN LIGHT-GO)	Forbes Ave & S Braddock Ave	District 9	OTHER	\$471,376
HOMEWOOD MOBILITY PLAN IMPLEMENTATION	Homewood	District 9	PAYGO	\$250,000
PENN AVE CYCLE TRACK	Penn Ave & 7th St	District 1	PAYGO	\$150,000
HIGHLAND & PENN SIGNAL UPGRADES - CONSTRUCTION	Penn Ave & N Highland Ave	District 9	BOND	\$412,500
SYLVAN AVENUE TRAIL - CONSTRUCTION (SMART)	Sylvan Ave	District 5	OTHER	\$1,000,000

Deliverables are tentative and subject to change



CORLEY STREET BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND			\$27,500	\$200,000				\$227,500
PAYGO								\$0
OTHER	\$252,000		\$522,500	\$3,800,000				\$4,322,500
TOTAL	\$252,000	\$0	\$550,000	\$4,000,000	\$0	\$0	\$0	\$4,550,000

Project Description

This project is the rehabilitation or replacement of the Corley Street Bridge over Streets Run Creek in Hays.

Project Justification

The structure is in need of rehabilitation or replacement as well as additional safety features. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

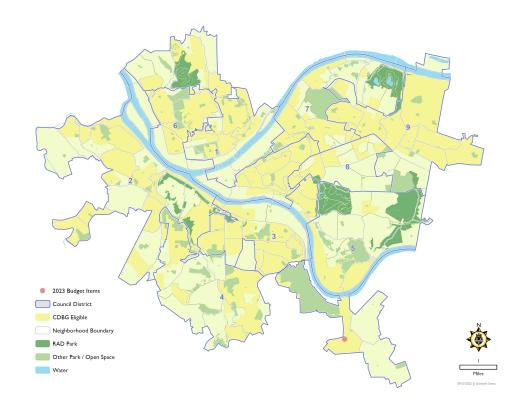
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

\$252,000

Deliverable/Objective Location District Fund	Cost
--	------

Deliverables are tentative and subject to change



DESIGN, CONSTRUCTION, AND INSPECTION SERVICES

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO		\$72,000	\$194,500	\$100,000	\$100,000	\$175,000	\$175,000	\$816,500
OTHER	\$244,011	\$288,000	\$378,000					\$666,000
TOTAL	\$244,011	\$360,000	\$572,500	\$100,000	\$100,000	\$175,000	\$175,000	\$1,482,500

Project Description

These funds provide access to subject matter experts for complex construction projects including engineers, inspectors, and construction managers.

Project Justification

Unique and complex projects require specialized expertise to ensure the work is completed safely and on time. Short-term hiring for design, construction, and inspection services allows the City to manage a wide array of infrastructure, planning, and policy projects.

Operating Budget Impact

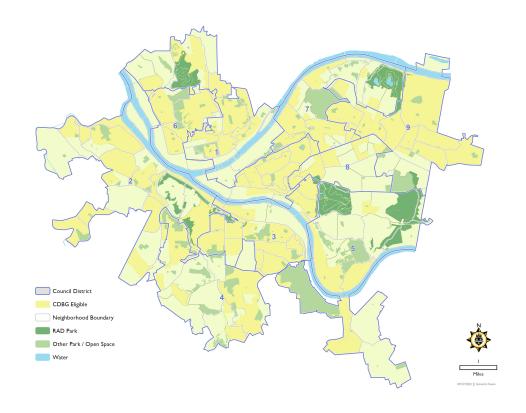
Hiring subject matter experts for projects on an as-needed basis relieves the Operating Budget burden of hiring additional full-time staff. Strategic planning and consistent policy can reduce costs in the future as investments made are well contemplated and fit into a longer term context.

Unexpended/Unencumbered Prior Year Funds

\$767,418

Deliverable/Objective	Location	District	Fund	Cost
TRANSPORTATION DEMAND MANAGEMENT COORDINATOR	City-Wide	City-Wide	PAYGO	\$72,000
TRANSPORTATION DEMAND MANAGEMENT COORDINATOR (TIP)	City-Wide	City-Wide	OTHER	\$288,000

Deliverables are tentative and subject to change



ELIZABETH STREET BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND			\$27,500	\$200,000				\$227,500
PAYGO								\$0
OTHER	\$352,000		\$522,500	\$3,800,000				\$4,322,500
TOTAL	\$352,000	\$0	\$550,000	\$4,000,000	\$0	\$0	\$0	\$4,550,000

Project Description

This project is the rehabilitation of the Elizabeth Street Bridge over the CSX Railroad in Hazelwood.

Project Justification

The bridge has a poorly rated substructure and deck that are in need of repair and/or replacement. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

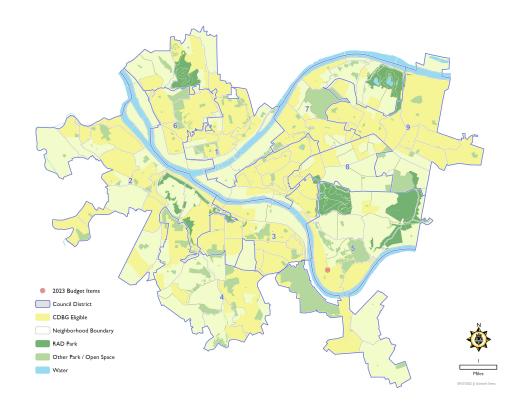
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

\$352,000

Deliverable/Objective	Location	District	Fund	Cost
-----------------------	----------	----------	------	------

Deliverables are tentative and subject to change



FLEX BEAM GUIDERAILS AND FENCING

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Operations Manager, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$250,000	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
PAYGO								\$0
OTHER								\$0
TOTAL	\$250,000	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000

Project Description

This project funds flex beam guiderails along City streets and hillsides in a cost-effective manner. Funds will also be used to replace City-owned fencing in various neighborhoods.

Project Justification

Guiderails and fencing increase public safety.

Operating Budget Impact

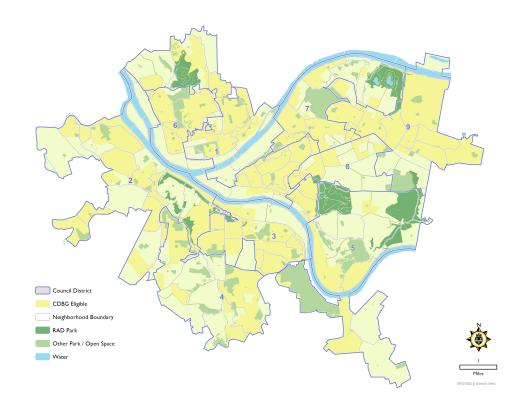
A portion of this project will be completed by staff and a portion will be completed by outside vendors.

Unexpended/Unencumbered Prior Year Funds

\$152,594

Deliverable/Objective	Location	District	Fund	Cost
FLEX BEAM GUIDERAILS AND FENCING	City-Wide	City-Wide	BOND	\$200,000

Deliverables are tentative and subject to change



FLOOD CONTROL PROJECTS

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Chief Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$827,200	\$1,410,763	\$1,077,446	\$1,297,222	\$1,300,000	\$1,700,000	\$2,000,000	\$8,785,431
PAYGO								\$0
OTHER	\$327,200	\$1,971,763	\$1,077,446	\$447,222				\$3,496,431
TOTAL	\$1,154,400	\$3,382,526	\$2,154,892	\$1,744,444	\$1,300,000	\$1,700,000	\$2,000,000	\$12,281,862

Project Description

This project funds work to mitigate flooding issues in various locations throughout the City. The City undertakes some work on its own and also in cooperation with other authorities or government agencies.

Project Justification

Flooding is a public safety concern. This project addresses some of those safety concerns while promoting shared delivery of stormwater improvements.

Operating Budget Impact

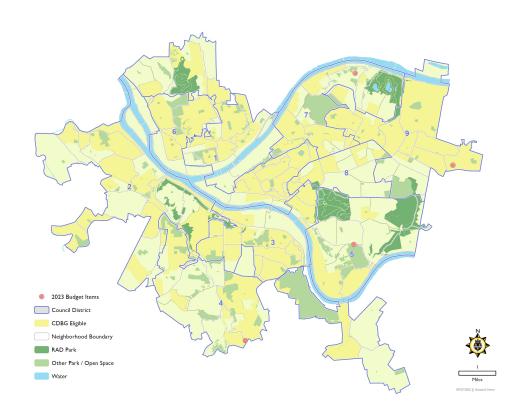
Staff time will be needed to manage vendor contracts and review plans.

Unexpended/Unencumbered Prior Year Funds

\$1,372,287

Deliverable/Objective	Location	District	Fund	Cost
BRAYWOOD WAY - STORMWATER IMPROVEMENTS	Braywood Way & Bray St	District 5	BOND	\$217,313
BRAYWOOD WAY - STORMWATER IMPROVEMENTS (PWSA)	Braywood Way & Bray St	District 5	OTHER	\$217,313
DRAGOON WAY - STORMWATER IMPROVEMENTS	Dragoon Way & Amsterdam Ave	District 7	BOND	\$491,500
DRAGOON WAY - STORMWATER IMPROVEMENTS (PWSA)	Dragoon Way & Amsterdam Ave	District 7	OTHER	\$491,500
HAVERHILL ST - IMPROVEMENTS (PWSA)	Haverhill St & Oakwood St	District 9	OTHER	\$501,950
HAVERHILL ST - STORMWATER IMPROVEMENTS	Haverhill St & Oakwood St	District 9	BOND	\$501,950
HAVERHILL ST - STORMWATER IMPROVEMENTS (ALLEGHENY COUNTY CONSERVATION DISTRICT)	Haverhill St & Oakwood St	District 9	OTHER	\$61,000
STEWART AVE - STORMWATER IMPROVEMENTS	Stewart Ave & Carol Cir	District 4	BOND	\$200,000
STEWART AVE - STORMWATER IMPROVEMENTS (PWSA)	Stewart Ave & Carol Cir	District 4	OTHER	\$700,000

Deliverables are tentative and subject to change



FRANKSTOWN AVENUE SIGNAL IMPROVEMENTS (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND		\$108,348		\$722,322				\$830,670
PAYGO								\$0
OTHER		\$433,393		\$2,889,286				\$3,322,679
TOTAL	\$0	\$541,741	\$0	\$3,611,608	\$0	\$0	\$0	\$4,153,349

Project Description

This project will provide upgrades to various intersections along Frankstown Avenue, which will increase the efficiency of traffic.

Project Justification

Enhanced signalization decreases traffic congestion, commute times, and greenhouse gas emissions.

Operating Budget Impact

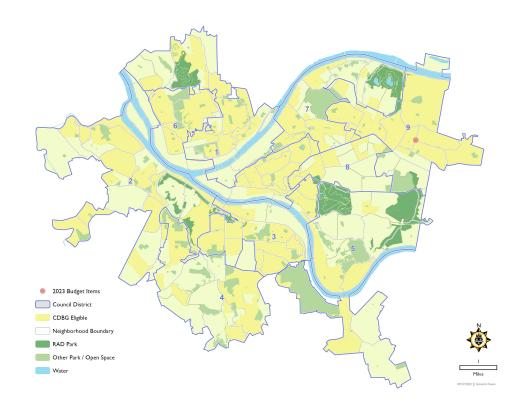
This project will have minimal impact on the Operating Budget. DOMI staff time will be needed to manage vendor contracts and review plans.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
FRANKSTOWN AVE SIGNAL IMPROVEMENTS - PRELIMINARY ENGINEERING	Frankstown Ave & N Murtland St	District 9	BOND	\$108,348
FRANKSTOWN AVE SIGNAL IMPROVEMENTS - PRELIMINARY ENGINEERING (TIP)	Frankstown Ave & N Murtland St	District 9	OTHER	\$433,393

Deliverables are tentative and subject to change



HERRON AVENUE BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND		\$25,000	\$2,500	\$150,000				\$177,500
PAYGO								\$0
OTHER	\$391,000	\$475,000	\$47,500	\$2,850,000				\$3,372,500
TOTAL	\$391,000	\$500,000	\$50,000	\$3,000,000	\$0	\$0	\$0	\$3,550,000

Project Description

This project is the rehabilitation of the Herron Avenue Bridge, which spans the East Busway as well as Norfolk Southern and CSX Railroads.

Project Justification

The bridge connects Polish Hill and Lawrenceville and is in need of rehabilitation. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

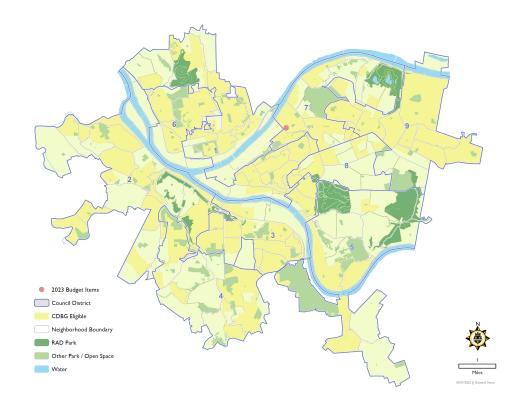
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

\$391,000

Deliverable/Objective	Location	District	Fund	Cost
HERRON AVE BRIDGE - FINAL DESIGN	Liberty Ave & Herron Ave	District 7	BOND	\$25,000
HERRON AVE BRIDGE - FINAL DESIGN (TIP)	Liberty Ave & Herron Ave	District 7	OTHER	\$475,000

Deliverables are tentative and subject to change



LARIMER BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$55,000		\$5,000	\$107,760	\$264,250			\$377,010
PAYGO								\$0
OTHER	\$1,045,000		\$95,000	\$2,047,440	\$5,020,750			\$7,163,190
TOTAL	\$1,100,000	\$0	\$100,000	\$2,155,200	\$5,285,000	\$0	\$0	\$7,540,200

Project Description

Restoration/replacement of the Larimer Avenue Bridge over Allegheny Valley Railroad.

Project Justification

The existing structure is rated as structurally deficient.

Operating Budget Impact

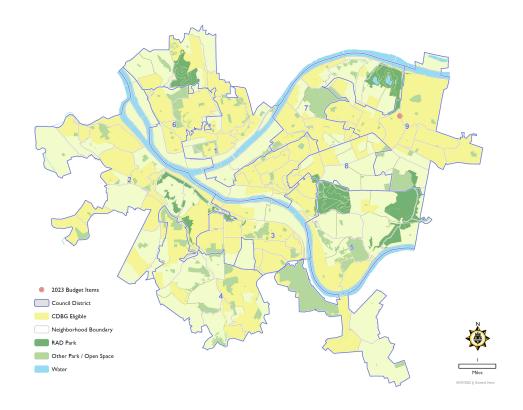
Staff time will be needed to provide some engineering services and manage vendor contracts.

Unexpended/Unencumbered Prior Year Funds

\$715,410

Deliverable/Objective	Location	District	Fund	Cost
-----------------------	----------	----------	------	------

Deliverables are tentative and subject to change



LIBERTY AVENUE (HSIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Municipal Traffic Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND		\$540,000	\$700,000					\$1,240,000
PAYGO								\$0
OTHER		\$4,860,000	\$2,800,000					\$7,660,000
TOTAL	\$0	\$5,400,000	\$3,500,000	\$0	\$0	\$0	\$0	\$8,900,000

Project Description

This project is to perform a traffic calming and facility update project along Liberty Avenue through the Strip District from Grant Street to 34th Street. A three lane section will be constructed instead of the current four lane section to reduce sideswipe and head on collisions. Additional funds will be received from the federal Highway Safety Improvement Program (HSIP).

Project Justification

This is a heavily traveled corridor with very narrow travel lanes. This project has been prioritized due to safety concerns.

Operating Budget Impact

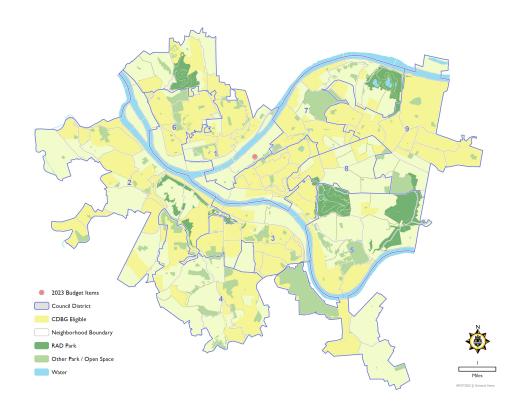
Once completed, these improvements will have maintenance requirements that will impact the Operating Budget.

Unexpended/Unencumbered Prior Year Funds

\$520,012

Deliverable/Objective	Location	District	Fund	Cost
LIBERTY AVE (HSIP) - CONSTRUCTION	Liberty Ave & 21st St	District 1	BOND	\$540,000
LIBERTY AVE (HSIP) - CONSTRUCTION (TIP)	Liberty Ave & 21st St	District 1	OTHER	\$4,860,000

Deliverables are tentative and subject to change



MAPLE AVENUE BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND			\$27,500	\$150,000				\$177,500
PAYGO								\$0
OTHER	\$280,000		\$522,500	\$2,850,000				\$3,372,500
TOTAL	\$280,000	\$0	\$550,000	\$3,000,000	\$0	\$0	\$0	\$3,550,000

Project Description

This project is the rehabilitation or replacement of the Maple Avenue Bridge over North Charles Street in Perry South.

Project Justification

A recent inspection of the bridge revealed that the substructure is in poor condition and is in need of rehabilitation and/or replacement. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

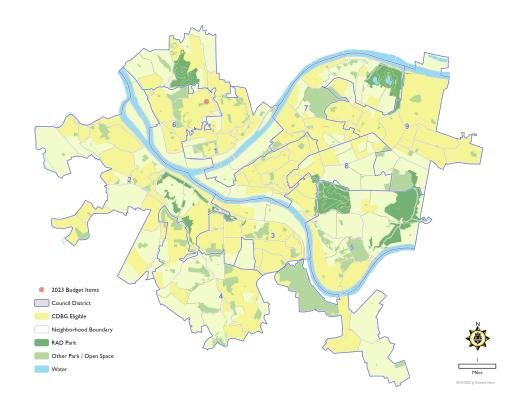
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

\$280,000

Deliverable/Objective Location District Fund	Cost
--	------

Deliverables are tentative and subject to change



PARKING LOT BRIDGE AT WOODRUFF STREET (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND		\$31,250	\$27,500	\$250,000				\$308,750
PAYGO								\$0
OTHER		\$593,750	\$522,500	\$4,750,000				\$5,866,250
TOTAL	\$0	\$625,000	\$550,000	\$5,000,000	\$0	\$0	\$0	\$6,175,000

Project Description

This project is the rehabilitation of a bridge which carries a parking lot over Route 51 near Woodruff Street in Mount Washington and Duquesne Heights.

Project Justification

A rehabilitation of the structure is needed both for the traffic and parking that the bridge carries as well as the Route 51 traffic that passes under the structure. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

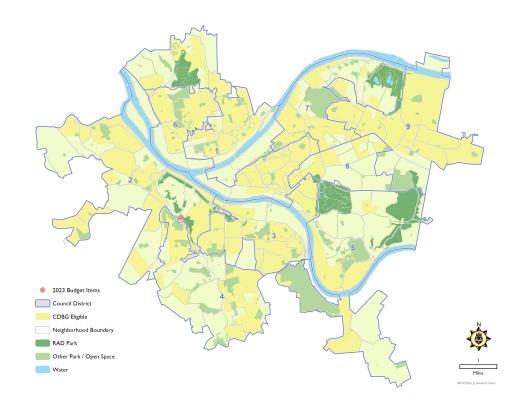
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
PARKING LOT BRIDGE OVER WOODRUFF ST - PRELIMINARY ENGINEERING	Woodruff St & Saw Mill Run Blvd	District 2	BOND	\$31,250
PARKING LOT BRIDGE OVER WOODRUFF ST - PRELIMINARY ENGINEERING (TIP)	Woodruff St & Saw Mill Run Blvd	District 2	OTHER	\$593,750

Deliverables are tentative and subject to change



PENN AVENUE RECONSTRUCTION, PHASE II (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$700,000		\$700,000					\$700,000
PAYGO								\$0
OTHER	\$2,800,000		\$2,800,000					\$2,800,000
TOTAL	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

Project Description

This project will reconstruct Penn Avenue from building face to building face, from Evaline Street to Graham Street.

Project Justification

This project is on the regional TIP and will include upgrades to the roadway and streetscape.

Operating Budget Impact

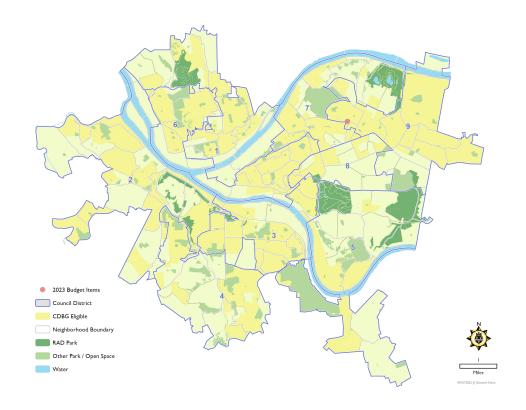
Staff time will be needed to manage vendor contracts and review plans. Operational maintenance will be necessary for any new features added to the streetscape or intersection.

Unexpended/Unencumbered Prior Year Funds

\$1,281,116

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change



PENN AVENUE SIGNAL IMPROVEMENTS (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$150,732		\$1,151,548					\$1,151,548
PAYGO								\$0
OTHER	\$602,928		\$4,606,192					\$4,606,192
TOTAL	\$753,660	\$0	\$5,757,740	\$0	\$0	\$0	\$0	\$5,757,740

Project Description

This project will provide upgrades to various intersections between 17th St and 31st St along Penn Avenue, which will increase the efficiency of traffic.

Project Justification

Enhanced signalization decreases traffic congestion, commute times, and greenhouse gas emissions.

Operating Budget Impact

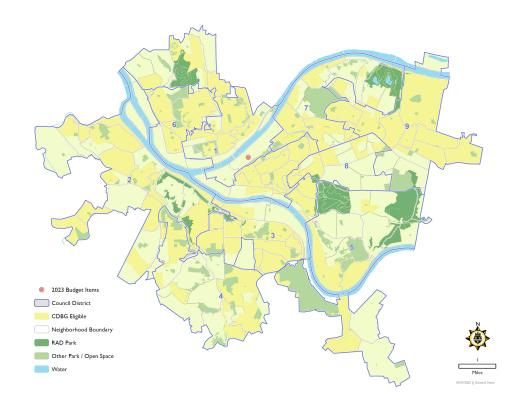
This project will have minimal impact on the Operating Budget. DOMI staff time will be needed to manage vendor contracts and review plans.

Unexpended/Unencumbered Prior Year Funds

\$753,660

Deliverable/Objective	Location	District	Fund	Cost
-----------------------	----------	----------	------	------

Deliverables are tentative and subject to change



RAMP AND PUBLIC SIDEWALK

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Project Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$900,000	\$900,000	\$250,000	\$450,000	\$700,000	\$1,000,000	\$1,000,000	\$4,300,000
PAYGO								\$0
OTHER	\$1,400,000	\$580,000						\$580,000
TOTAL	\$2,300,000	\$1,480,000	\$250,000	\$450,000	\$700,000	\$1,000,000	\$1,000,000	\$4,880,000

Project Description

This project funds the design, installation, and repair of neighborhood curb ramps and public sidewalks throughout the City.

Project Justification

Sidewalks and accessible ramps are the fundamental network supporting all other mobility investments. They are critical to public safety and support the objectives for equitable access. They are also required for compliance with the Americans with Disabilities Act.

Operating Budget Impact

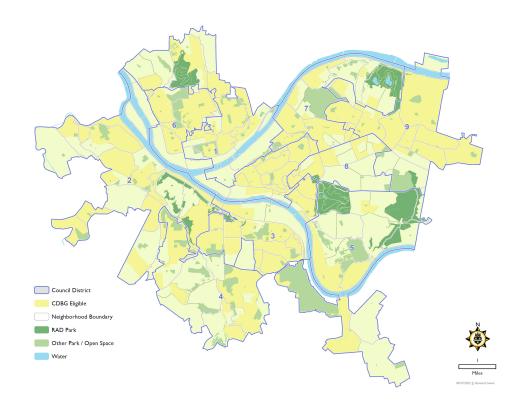
Staff time will be needed to manage vendor contracts, review plans, and perform labor.

Unexpended/Unencumbered Prior Year Funds

\$1,123,213

Deliverable/Objective	Location	District	Fund	Cost
ADA RAMPS	City-Wide	City-Wide	BOND	\$150,000
CITY-OWNED SIDEWALK REPAIR	City-Wide	City-Wide	BOND	\$100,000
CRITICAL SIDEWALK GAPS	City-Wide	City-Wide	BOND	\$650,000
CRITICAL SIDEWALK GAPS (TIP)	City-Wide	City-Wide	OTHER	\$580,000

Deliverables are tentative and subject to change



SLOPE FAILURE REMEDIATION

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Chief Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$6,091,375	\$3,255,000	\$4,400,000	\$950,000	\$2,300,000	\$2,500,000	\$2,500,000	\$15,905,000
PAYGO								\$0
OTHER	\$8,674,125	\$1,750,000						\$1,750,000
TOTAL	\$14,765,500	\$5,005,000	\$4,400,000	\$950,000	\$2,300,000	\$2,500,000	\$2,500,000	\$17,655,000

Project Description

This project funds corrective action to stabilize slides and earth movement on Pittsburgh's many hillsides.

Project Justification

Hillside destabilization represents a public safety risk.

Operating Budget Impact

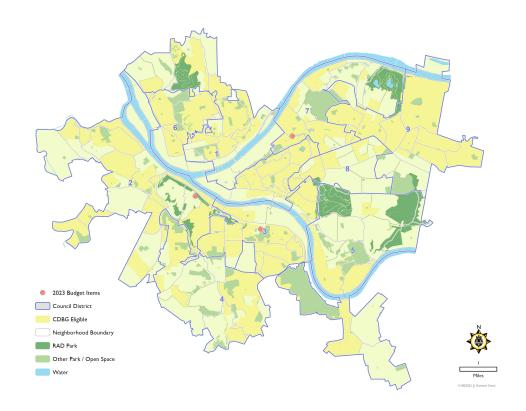
Staff time will be needed to manage vendor contracts, review plans, and perform labor.

Unexpended/Unencumbered Prior Year Funds

\$5,713,270

Deliverable/Objective	Location	District	Fund	Cost
RAPID RESPONSE UPGRADES	City-Wide	City-Wide	BOND	\$500,000
SLOPE FAILURE UPGRADES (AMERICAN RESCUE PLAN)	City-Wide	City-Wide	OTHER	\$1,750,000
OPORTO STREET UPGRADES - DESIGN	Oporto St & Baldauf St	District 3	BOND	\$100,000
McARDLE ROADWAY RETAINING WALLS & ELEVATED SIDEWALKS	PJ McArdle Roadway & Grandview Ave	District 2	BOND	\$355,000
RUTHVEN STREET SLOPE UPGRADES - CONSTRUCTION	Ruthven St & Linoleum Way	District 7	BOND	\$2,300,000

Deliverables are tentative and subject to change



SOUTH NEGLEY AVENUE BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND				\$125,125	\$125,125			\$250,250
PAYGO								\$0
OTHER				\$2,377,375	\$2,377,375			\$4,754,750
TOTAL	\$0	\$0	\$0	\$2,502,500	\$2,502,500	\$0	\$0	\$5,005,000

Project Description

This project reconstructs and repairs the South Negley Avenue Bridge over the East Busway in Shadyside.

Project Justification

The South Negley Avenue Bridge connects Friendship and East Liberty with Shadyside. It is an important portal for residents to connect with public transportation, schools, and grocery shopping.

Operating Budget Impact

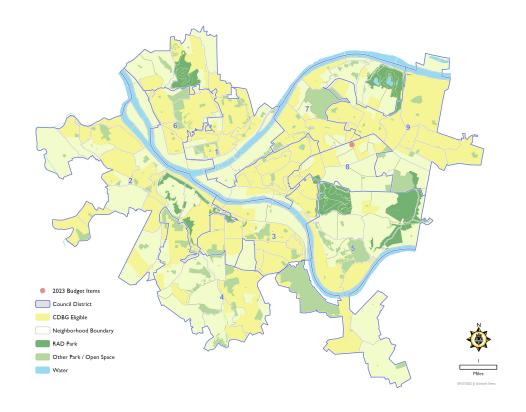
Staff time will be needed to manage vendor contracts and review plans. This project will result in a new bridge that will require minimal maintenance.

Unexpended/Unencumbered Prior Year Funds

\$1,283,068

Deliverable/Objective	Location	District	Fund	Cost
-----------------------	----------	----------	------	------

Deliverables are tentative and subject to change



STEP REPAIR AND REPLACEMENT

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Project Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$250,000		\$250,000	\$450,000	\$600,000	\$800,000	\$800,000	\$2,900,000
PAYGO								\$0
OTHER	\$1,800,000							\$0
TOTAL	\$2,050,000	\$0	\$250,000	\$450,000	\$600,000	\$800,000	\$800,000	\$2,900,000

Project Description

This project funds construction, repair, and replacement of City steps.

Project Justification

Enhanced steps improve pedestrian access and connect neighborhoods. The City completed an analysis of its steps in 2017 and information regarding the project can be found at http://pittsburghpa.gov/citysteps/

Operating Budget Impact

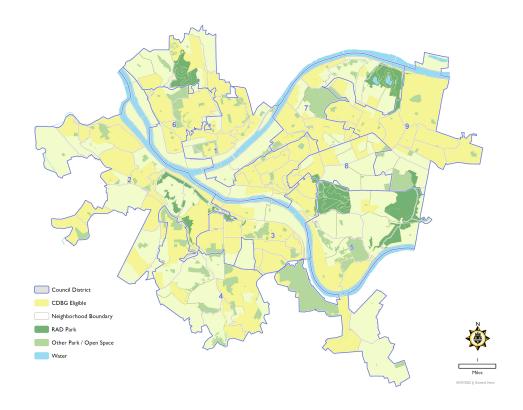
Staff time will be needed to manage vendor contracts, review plans, and perform labor.

Unexpended/Unencumbered Prior Year Funds

\$2,904,875

Deliverable/Objective Location District Fund	Cost
--	------

Deliverables are tentative and subject to change



STREET RESURFACING

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Paving Supervisor, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$15,552,244	\$11,609,155	\$2,792,963	\$7,122,571	\$7,405,567	\$15,500,000	\$18,400,000	\$62,830,256
PAYGO	\$450,000	\$2,186,392	\$840,000	\$500,000	\$400,000	\$1,000,000	\$920,000	\$5,846,392
OTHER		\$4,407,495						\$4,407,495
TOTAL	\$16,002,244	\$18,203,042	\$3,632,963	\$7,622,571	\$7,805,567	\$16,500,000	\$19,320,000	\$73,084,143

Project Description

This project funds resurfacing of City streets. A continuously updated list of the streets to be resurfaced can be found on the City's website: https://pittsburghpa.gov/domi/paving-schedule

Project Justification

Adequately maintained streets are a core city service.

Operating Budget Impact

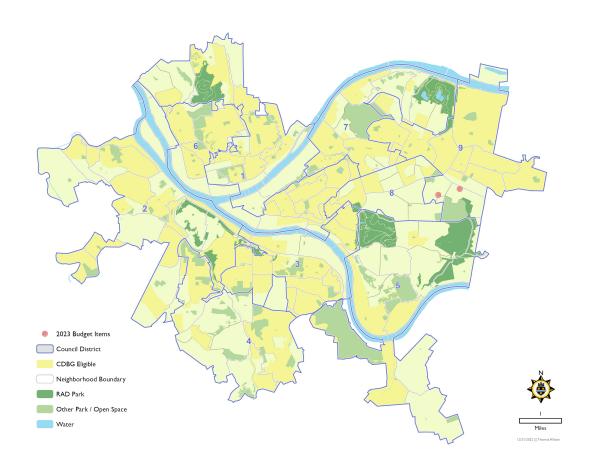
A portion of this project will be completed by City staff and a portion will be completed by outside vendors.

Unexpended/Unencumbered Prior Year Funds

\$7,033,446

Deliverable/Objective	Location	District	Fund	Cost
BITUMINOUS PAVING PROGRAM	City-Wide	City-Wide	PAYGO	\$1,336,392
BITUMINOUS PAVING PROGRAM	City-Wide	City-Wide	OTHER	\$4,407,495
BITUMINOUS PAVING PROGRAM	City-Wide	City-Wide	BOND	\$9,207,132
BRICK AND BLOCKSTONE STREET UPGRADES	City-Wide	City-Wide	BOND	\$1,000,000
CONCRETE STREET UPGRADES	City-Wide	City-Wide	BOND	\$1,000,000
PAVEMENT MARKING RESTORATION	City-Wide	City-Wide	PAYGO	\$850,000
LANG COURT CONCRETE STREET UPGRADES	LANG COURT	District 8	BOND	\$214,888
LINDEN LANE CONCRETE STREET UPGRADES	LINDEN LANE	District 8	BOND	\$187,135

Deliverables are tentative and subject to change



SWINDELL BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$31,250	\$11,250		\$157,500	\$400,000			\$568,750
PAYGO								\$0
OTHER	\$593,750	\$213,750		\$2,992,500	\$7,600,000			\$10,806,250
TOTAL	\$625,000	\$225,000	\$0	\$3,150,000	\$8,000,000	\$0	\$0	\$11,375,000

Project Description

This project is a rehabilitation of the Swindell Bridge, originally constructed in 1930, which connects the Perry South and Spring Hill – City View neighborhoods. The bridge carries Charles Street over the East Street Valley and I-279, for a total length of 1,097 feet.

Project Justification

The project is on the regional TIP. This provides a 95% match of Federal Highway Administration and PennDOT funds to the City's 5% match. Since such a large share of the cost is borne by non-City entities, TIP projects are high priorities.

Operating Budget Impact

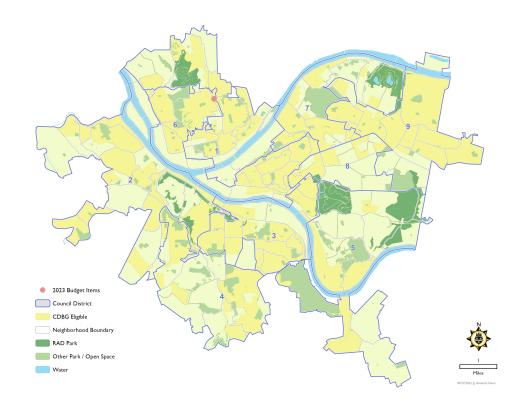
This project represents a minimal operating expense other than the time of DOMI staff. A rehabilitated bridge should realize some operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

\$890,122

Deliverable/Objective	Location	District	Fund	Cost
SWINDELL BRIDGE - PRELIMINARY ENGINEERING	Swindell Bridge	District 6	BOND	\$11,250
SWINDELL BRIDGE - PRELIMINARY ENGINEERING (TIP)	Swindell Bridge	District 6	OTHER	\$213,750

Deliverables are tentative and subject to change



TRAIL DEVELOPMENT

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Chief Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$75,000	\$1,629,147			\$500,000	\$1,000,000	\$1,000,000	\$4,129,147
PAYGO								\$0
OTHER		\$2,563,824			\$2,200,000			\$4,763,824
TOTAL	\$75,000	\$4,192,971	\$0	\$0	\$2,700,000	\$1,000,000	\$1,000,000	\$8,892,971

Project Description

This project supports the capital improvement of new trails for cyclists and pedestrians.

Project Justification

Trails are important assets for regional transportation and recreation.

Operating Budget Impact

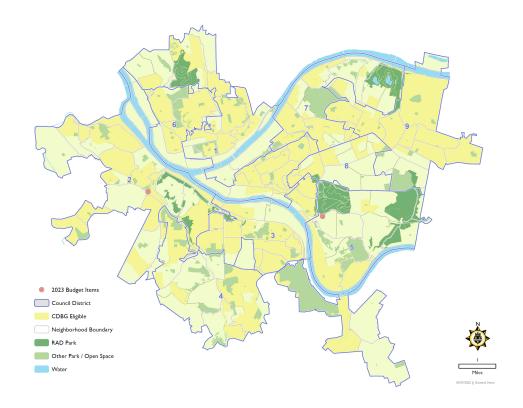
Staff time will be needed to manage vendor contracts, review plans, and perform labor. Operational maintenance will be necessary for trails after they are created.

Unexpended/Unencumbered Prior Year Funds

\$1,428,993

Deliverable/Objective	Location	District	Fund	Cost
WEST END TROLLEY TRAIL - CONSTRUCTION	McCartney St & Freewalt St	District 2	BOND	\$1,100,000
WEST END TROLLEY TRAIL - CONSTRUCTION (SMART)	McCartney St & Freewalt St	District 2	OTHER	\$800,000
SYLVAN AVENUE TRAIL - CONSTRUCTION	Sylvan Ave	District 5	BOND	\$529,147
SYLVAN AVENUE TRAIL - CONSTRUCTION (PENNDOT MULTIMODAL)	Sylvan Ave	District 5	OTHER	\$1,763,824

Deliverables are tentative and subject to change



WEST CARSON STREET BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$25,000	\$20,000						\$20,000
PAYGO								\$0
OTHER	\$475,000	\$380,000						\$380,000
TOTAL	\$500,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Project Description

This project funds the rehabilitation or replacement of the West Carson St Bridge over Chartiers Creek.

Project Justification

The structure is weight restricted and in need of repairs. Intervention is required, either in the form of rehabilitation or replacement, for the safety of those traveling over and under the bridge.

Operating Budget Impact

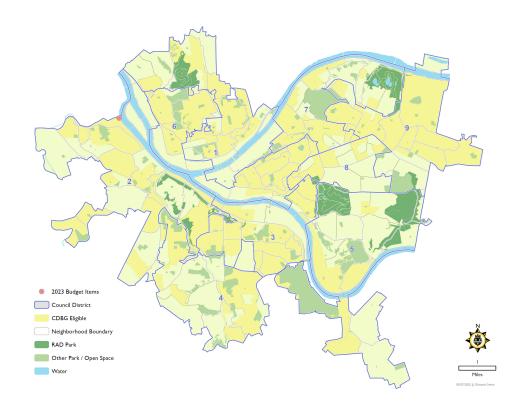
Staff time will be needed to manage vendor contracts, review plans, and perform labor.

Unexpended/Unencumbered Prior Year Funds

\$500,000

Deliverable/Objective	Location	District	Fund	Cost
WEST CARSON ST BRIDGE - FINAL DESIGN	W Carson St & Stanhope St	District 2	BOND	\$20,000
WEST CARSON ST BRIDGE - FINAL DESIGN (TIP)	W Carson St & Stanhope St	District 2	OTHER	\$380,000

Deliverables are tentative and subject to change



SMITHFIELD STREET (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$1,007,000	\$521,000						\$521,000
PAYGO								\$0
OTHER	\$4,028,000	\$2,084,000						\$2,084,000
TOTAL	\$5,035,000	\$2,605,000	\$0	\$0	\$0	\$0	\$0	\$2,605,000

Project Description

This project funds the reconstruction of three blocks of Smithfield Street.

Project Justification

Smithfield Street is a major thoroughfare in the Central Business District. The street has many businesses, transit stops, and access to Mellon Square Park.

Operating Budget Impact

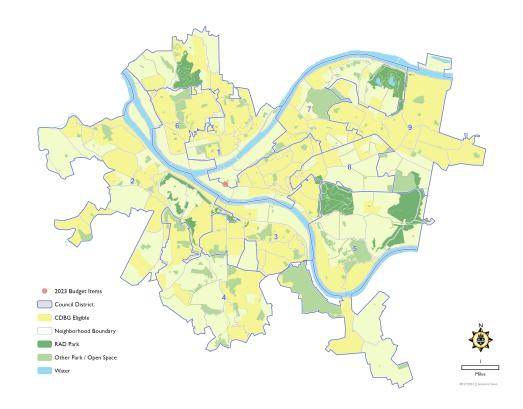
A portion of this project will be completed by staff and a portion will be completed by outside vendors.

Unexpended/Unencumbered Prior Year Funds

\$5,729,214

Deliverable/Objective	Location	District	Fund	Cost
SMITHFIELD ST - CONSTRUCTION	Smithfield St & Forbes Ave	District 6	BOND	\$493,000
SMITHFIELD ST - CONSTRUCTION (TIP)	Smithfield St & Forbes Ave	District 6	OTHER	\$1,972,000
SMITHFIELD ST - FINAL DESIGN	Smithfield St & Forbes Ave	District 6	BOND	\$4,000
SMITHFIELD ST - FINAL DESIGN (TIP)	Smithfield St & Forbes Ave	District 6	OTHER	\$16,000
SMITHFIELD ST - UTILITY COORDINATION	Smithfield St & Forbes Ave	District 6	BOND	\$24,000
SMITHFIELD ST - UTILITY COORDINATION (TIP)	Smithfield St & Forbes Ave	District 6	OTHER	\$96,000

Deliverables are tentative and subject to change



SWINBURNE BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$20,000		\$362,500	\$150,000	\$102,500			\$615,000
PAYGO								\$0
OTHER	\$380,000		\$6,887,500	\$2,850,000	\$1,947,500			\$11,685,000
TOTAL	\$400,000	\$0	\$7,250,000	\$3,000,000	\$2,050,000	\$0	\$0	\$12,300,000

Project Description

This project funds the replacement of the superstructure of the Swinburne Bridge in Greenfield.

Project Justification

The Swinburne Bridge is an important portal to the Four Mile Run in Greenfield. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

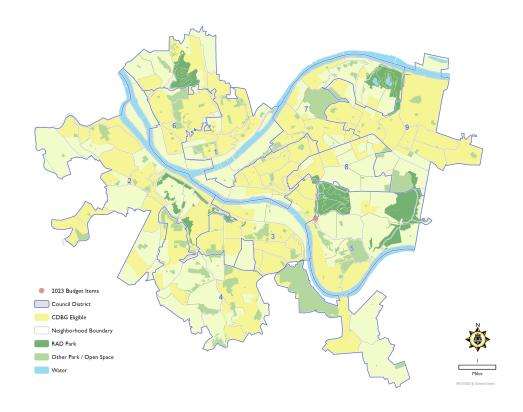
Staff time will be needed to manage vendor contracts, review plans, and perform labor. A new bridge should provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

\$1,370,475

	Location	District	Fund	Cost
--	----------	----------	------	------

Deliverables are tentative and subject to change



Facility Improvement



BOB O'CONNOR GOLF COURSE

Functional Area: Facility Improvement

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF

FACILITIES

Project Manager: The First Tee of Pittsburgh

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$44,000							\$0
PAYGO		\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$264,000
OTHER								\$0
TOTAL	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$264,000

Project Description

This project funds capital improvements and maintenance of the Bob O'Connor Golf Course in Schenley Park.

Project Justification

The Bob O'Connor Golf Course, in cooperation with The First Tee of Pittsburgh, offers access to low-cost recreation and golf instruction for all players, including seniors and persons with disabilities. The First Tee of Pittsburgh and the City of Pittsburgh broke ground on a new clubhouse in 2019, which was completed in 2021. These funds promote a fix-it-first approach to protecting a new City-owned asset

Operating Budget Impact

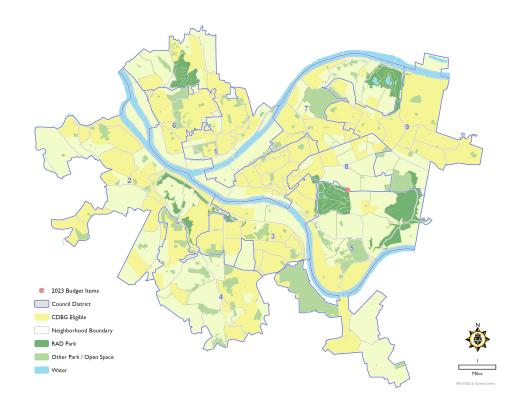
This project will have minimal impact on the operating budget. Public Works staff time will be needed to manage vendor contracts.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
BOB O'CONNOR GOLF COURSE	Schenley Dr & Darlington Rd	District 5	PAYGO	\$44,000

Deliverables are tentative and subject to change



FACILITY IMPROVEMENTS - CITY FACILITIES

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF

FACILITIES

Project Manager: Project Manager, Bureau of Facilities

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$328,662							\$0
BOND	\$2,826,000	\$10,950,000	\$1,250,000	\$11,200,000	\$6,200,000	\$4,000,000	\$5,000,000	\$38,600,000
PAYGO								\$0
OTHER	\$4,685,750	\$750,000						\$750,000
TOTAL	\$7,840,412	\$11,700,000	\$1,250,000	\$11,200,000	\$6,200,000	\$4,000,000	\$5,000,000	\$39,350,000

Project Description

This project improves City-owned facilities occupied by City employees.

Project Justification

Administrative and operations facilities are required to deliver core City services. Applying a fix-it-first approach to building upgrades extends the useful life of a facility while reducing costs associated with demolition and new construction.

Operating Budget Impact

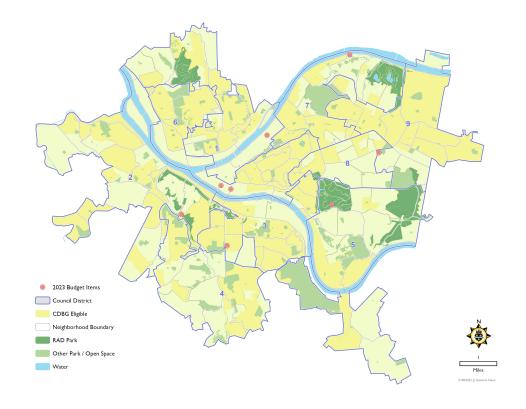
Public Works staff time will be needed to provide design services, smaller-scale construction and trade services, and manage contracts and outside vendors. Lack of investment in facilities leads to deferred maintenance, which can increase long-term costs.

Unexpended/Unencumbered Prior Year Funds

\$10,264,588

Deliverable/Objective	Location	District	Fund	Cost
MARSHALL MANSION - FACILITY UPGRADES (AMERICAN RESCUE PLAN)	1047 Shady Ave	District 8	OTHER	\$750,000
HEAVY EQUIPMENT DIVISION ROOF REPLACEMENT	28th St & Smallman St	District 1	BOND	\$950,000
412 BLVD OF THE ALLIES - CONSTRUCTION	412 Blvd of the Allies	District 6	BOND	\$3,200,000
DPW 4th DIVISION - CONSTRUCTION	414 Bausman St	District 3	BOND	\$2,700,000
611 SECOND AVENUE UPGRADES	611 Second Ave	District 6	BOND	\$300,000
62nd STREET WAREHOUSE - CONSTRUCTION	6300 A.V.R.R.	District 7	BOND	\$300,000
SAW MILL RUN SALT DOME - CONSTRUCTION	Saw Mill Run Blvd & Woodruff St	District 2	BOND	\$3,300,000
SCHENLEY DIVISION - DESIGN	Schenley Park	District 5	BOND	\$200,000

Deliverables are tentative and subject to change



FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF

FACILITIES

Project Manager: Project Manager, Bureau of Facilities

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$5,854,500	\$10,908,500	\$7,957,500	\$14,480,000	\$2,000,000	\$5,000,000	\$5,000,000	\$45,346,000
PAYGO								\$0
OTHER	\$629,476							\$0
TOTAL	\$6,483,976	\$10,908,500	\$7,957,500	\$14,480,000	\$2,000,000	\$5,000,000	\$5,000,000	\$45,346,000

Project Description

This project improves City-owned facilities occupied by Public Safety personnel including firefighters, emergency medical technicians, and police officers.

Project Justification

Public Safety services are a core City service. Applying a fix-it-first approach to building maintenance extends the useful life of a facility while reducing costs associated with demolition and new construction.

Operating Budget Impact

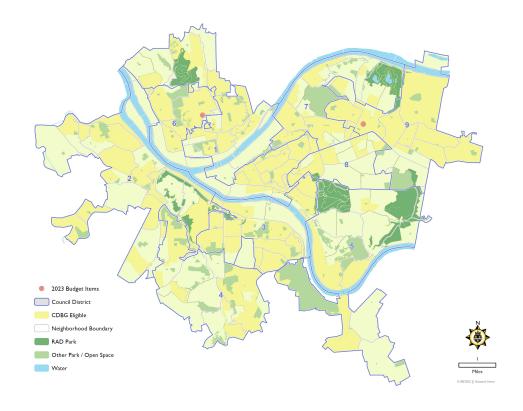
Public Works staff time will be needed to provide design services, smaller-scale construction and trade services, and manage contracts and outside vendors. Lack of investment in facilities leads to deferred maintenance, which can increase long-term costs.

Unexpended/Unencumbered Prior Year Funds

\$10,161,211

Deliverable/Objective	Location	District	Fund	Cost
FIRE STATION 8/POLICE ZONE 5 - CONSTRUCTION	149 N Euclid Ave	District 9	BOND	\$5,356,000
MEDIC 4 - CONSTRUCTION	213 Lafayette	District 6	BOND	\$4,405,000
STRUCTURAL REPAIRS	City-Wide	City-Wide	BOND	\$1,147,500

Deliverables are tentative and subject to change



FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF

FACILITIES

Project Manager: Project Manager, Bureau of Facilities

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$2,526,790	\$6,486,363	\$7,115,896	\$6,000,000	\$4,430,000	\$2,500,000	\$3,000,000	\$29,532,259
PAYGO								\$0
OTHER	\$8,916,128	\$3,808,948	\$4,994,466					\$8,803,414
TOTAL	\$11,442,918	\$10,295,311	\$12,110,362	\$6,000,000	\$4,430,000	\$2,500,000	\$3,000,000	\$38,335,673

Project Description

This plan funds substantial building improvements made to Healthy Active Living Centers and Recreation Centers throughout the City.

Project Justification

Recreation and senior centers provide programs that improve the health and well-being of City residents. Applying a fix-it-first approach to building maintenance extends the useful life of a facility while reducing costs associated with demolition and new construction.

Operating Budget Impact

Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts with outside vendors.

Unexpended/Unencumbered Prior Year Funds

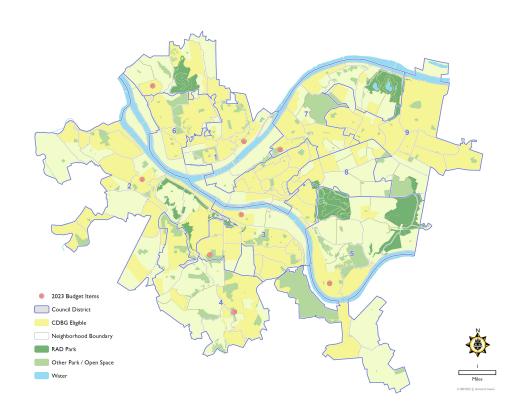
\$14,513,294

FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS

2023 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
COWLEY RECREATION CENTER - FEASIBILITY STUDY	1235 Goettmann St	District 1	BOND	\$120,000
PHILLIPS RECREATION CENTER - FACILITY UPGRADES (AMERICAN RESCUE PLAN)	201 Parkfield St	District 4	OTHER	\$1,530,000
PHILLIPS RECREATION CENTER - GYM HVAC AND BATHROOMS (AMERICAN RESCUE PLAN)	201 Parkfield St	District 4	BOND	\$500,000
PHILLIPS RECREATION CENTER - TECH UPGRADES (AMERICAN RESCUE PLAN)	201 Parkfield St	District 4	OTHER	\$52,153
BRIGHTON HEIGHTS SENIOR CENTER - CONSTRUCTION	3515 McClure Ave	District 1	BOND	\$950,000
OLIVER BATH HOUSE - CONSTRUCTION	38 S 10th St	District 3	BOND	\$4,050,000
WEST PENN RECREATION CENTER - FACILITY UPGRADES (AMERICAN RESCUE PLAN)	450 30th St	District 7	OTHER	\$200,000
HAZELWOOD SENIOR CENTER - FACILITY UPGRADES (AMERICAN RESCUE PLAN)	5344 Second Ave	District 5	OTHER	\$550,000
HAZELWOOD SENIOR CENTER - TECH UPGRADES (AMERICAN RESCUE PLAN)	5344 Second Ave	District 5	OTHER	\$38,263
THADDEUS STEVENS SCHOOL - FACILITY UPGRADES (AMERICAN RESCUE PLAN)	822 Crucible St	District 2	OTHER	\$500,000
McKINLEY RECREATION CENTER	900 Delmont Ave	District 3	BOND	\$866,363
McKINLEY RECREATION CENTER - FACILIY UPGRADES (AMERICAN RESCUE PLAN)	900 Delmont Ave	District 3	OTHER	\$900,000
McKINLEY RECREATION CENTER - TECH UPGRADES (AMERICAN RESCUE PLAN)	900 Delmont St	District 3	OTHER	\$38,532

Deliverables are tentative and subject to change



PARK RECONSTRUCTION

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF

FACILITIES

Project Manager: Assistant Director, Bureau of Facilities

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$500,000	\$8,463,230	\$11,170,000	\$10,120,000	\$7,840,000	\$12,500,000	\$8,000,000	\$58,093,230
PAYGO		\$141,000						\$141,000
OTHER	\$1,147,717					\$3,641,000		\$3,641,000
TOTAL	\$1,647,717	\$8,604,230	\$11,170,000	\$10,120,000	\$7,840,000	\$16,141,000	\$8,000,000	\$61,875,230

Project Description

This project funds repair and rehabilitation of shelters, sport facilities, and other assets in the City's parks.

Project Justification

Park amenities improve the quality of life for residents and visitors.

Operating Budget Impact

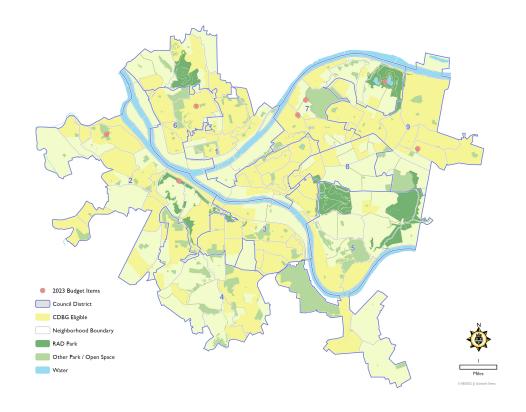
Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts and outside vendors.

Unexpended/Unencumbered Prior Year Funds

\$13,660,818

Deliverable/Objective	Location	District	Fund	Cost
ARSENAL PARK - PHASE I CONSTRUCTION	40th St & Butler St	District 7	BOND	\$100,000
LESLIE PARK - PLANNING	46th St & Butler St	District 7	PAYGO	\$141,000
HIGHLAND PARK PEDESTRIAN TUNNEL - CONSTRUCTION	Bunkerhill St & Highland Ave	District 7	BOND	\$1,100,000
EMERALD VIEW PARK - DESIGN AND CONSTRUCTION	Hallock St & Virginia Ave	District 2	BOND	\$513,230
HOMEWOOD PARK - CONSTRUCTION	Hamilton Ave & North Lang Ave	District 9	BOND	\$5,000,000
FOWLER PARK - DESIGN	N Charles St & Wilson Ave	District 6	BOND	\$250,000
SHERADEN PARK - PHASE I CONSTRUCTION	Thornton St & Surban St	District 2	BOND	\$1,500,000

Deliverables are tentative and subject to change



PARK RECONSTRUCTION - PARKS TAX

Functional Area: Facility Improvement

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF

FACILITIES

Project Manager: Assistant Director, Bureau of Facilities

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER	\$5,459,205	\$14,611,497	\$5,547,901	\$5,276,000	\$5,251,000	\$1,610,000	\$5,251,000	\$37,547,398
TOTAL	\$5,459,205	\$14,611,497	\$5,547,901	\$5,276,000	\$5,251,000	\$1,610,000	\$5,251,000	\$37,547,398

Project Description

In 2019 City of Pittsburgh voters approved a referendum to collect an additional half mill - \$1 per \$1,000 of the Allegheny County-assessed value - in real estate taxes and use the proceeds to fund park improvements and maintenance.

Project Justification

Park amenities improve the quality of life for residents and visitors. The Home Rule Charter has been amended to establish the Parks Trust Fund.

Operating Budget Impact

Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts and outside vendors. Some operational costs will be absorbed by the Parks Trust Fund.

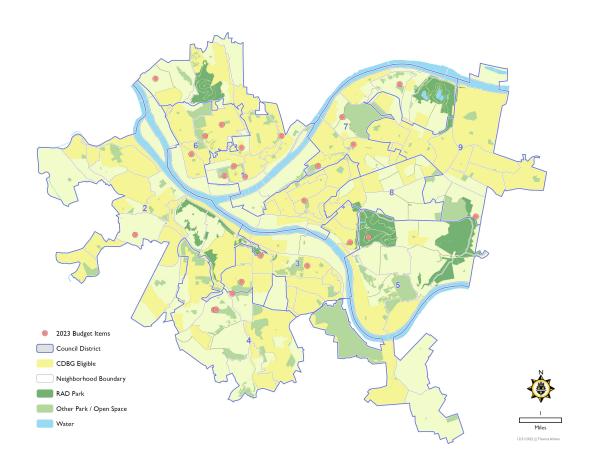
Unexpended/Unencumbered Prior Year Funds

\$4,338,493

Deliverable/Objective	Location	District	Fund	Cost
MOORE RECREATION BUILDING - RENOVATIONS (PARKS TAX)	1801 Pioneer Ave	District 4	OTHER	\$1,973,497
MOORE TENNIS COURT UPGRADES (PARKS TAX)	1801 Pioneer Ave	District 4	OTHER	\$519,000
WEST PENN SPRAY FEATURE (PARKS TAX)	30th St & Paulowna St	District 7	OTHER	\$125,000
WESTWOOD SCHOOL FIELD CONCESSION STAND	Adger St & Ovid St	District 2	OTHER	\$150,000
GRANDVIEW AVENUE PLAY AREA IMPROVEMENTS (PARKS TAX)	Allen St & McClain St	District 2	OTHER	\$275,000
MCKINLEY PARK TENNIS COURT UPGRADES (PARKS TAX)	Bausman St & Saw Mill Run Blvd	District 3	OTHER	\$770,000
LESLIE FIELD LIGHT UPGRADES (PARKS TAX)	Butler St & 46th St	District 7	OTHER	\$250,000
ALLEGHENY COMMONS EAST PLAN	Cedar Ave & Pressley St	District 1	OTHER	\$150,000
(1) INSPECTOR CAR (PARKS TAX)	City-Wide	City-Wide	OTHER	\$30,000
(2) RAT PACKER TRUCKS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$240,000
(5) AGRICULTURAL TRACTORS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$470,000
(8) HYBRID PICKUP TRUCKS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$220,000
(8) ONE TON DUMP TRUCKS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$672,000
DPW SKID STEERS (2) (PARKS TAX)	City-Wide	City-Wide	OTHER	\$200,000
PARKS FITNESS EQUIPMENT (PARKS TAX)	City-WIde	City-Wide	OTHER	\$175,000
POOL LOCKERS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$175,000
TRAIL ASSET MANAGEMENT PLAN (PARKS TAX)	City-Wide	City-Wide	OTHER	\$150,000
CROSS AND STRAUSS PARKLET UPGRADES	Cross St & Strauss St	District 6	OTHER	\$135,000
ELEANOR PLAY AREA UPGRADES (PARKS TAX)	Eleanor St & Burham St	District 3	OTHER	\$375,000
DINAN COURT UPGRADES (PARKS TAX)	Farmington St & Trinity St	District 7	OTHER	\$286,000
FORBES AND BRADDOCK BALLFIELD LIGHTING (PARKS TAX)	Forbes Ave & S Braddock Ave	District 5	OTHER	\$450,000
FRAZIER FIELD LIGHT UPGRADES (PARKS TAX)	Frazier St & Dawson St	District 3	OTHER	\$250,000
MANCHESTER SPRAY PARK (PARKS TAX)	Fulton St & Columbus Ave	District 6	OTHER	\$2,250,000
FOWLER POOL UPGRADES	Kenwood Ave	District 6	OTHER	\$100,000
PAUL J. SCIULLO II MEMORIAL FIELD LIGHT UPGRADES (PARKS TAX)	Liberty Ave & Ewing St	District 7	OTHER	\$250,000
MARMADUKE DEK HOCKEY ELECTRONIC SCOREBOARD AND DASHER SYSTEM	Marmaduke St & Hiawatha St	District 1	OTHER	\$150,000
McKINLEY PARK TRAIL UPGRADES (PARKS TAX)	Michigan St & Eldora Pl	District 3	OTHER	\$250,000
FINEVIEW FIELD LIGHT UPGRADES (PARKS TAX)	Myler St & Fineview Ave	District 1	OTHER	\$250,000
ALLEGHENY COMMONS NORTH PROMENADE - PITTSBURGH PARKS CONCERVANCY	North Ave & Federal St	District 1	OTHER	\$800,000
SCHENLEY PARK ICE RINK MECHANICAL EQUIPMENT (PARKS TAX)	Overlook Dr	District 5	OTHER	\$1,300,000
KENNARD BASKETBALL COURT UPGRADES (PARKS TAX)	Reed St & Kirkpatrick St	District 6	OTHER	\$664,000

MICHAEL FLYNN MEMORIAL FIELD AND TRAIL CONNECTION	Spring Garden Ave & Wicklines Ln	District 1	OTHER	\$200,000
ALLEGHENY COMMONS COURT UPGRADES (PARKS TAX)	W Ohio St & Ridge Ave	District 1	OTHER	\$357,000

Deliverables are tentative and subject to change



PARK RECONSTRUCTION - REGIONAL ASSET DISTRICT PARKS

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF

FACILITIES

Project Manager: Assistant Director, Bureau of Facilities

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER	\$3,500,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,000,000
TOTAL	\$3,500,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,000,000

Project Description

This project funds the repair and rehabilitation of shelters, sport facilities, and other assets in the City's five Allegheny Regional Asset District (RAD) parks. The RAD eligible parks are Frick, Highland, Riverview, Schenley, and Emerald View.

Project Justification

Park amenities improve the quality of life for residents and visitors. RAD parks receive dedicated funding from the Allegheny Regional Asset District.

Operating Budget Impact

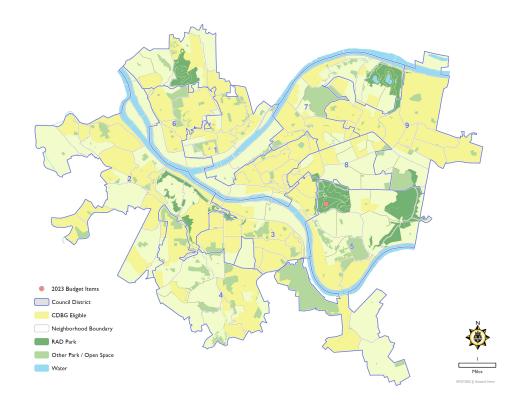
Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts and outside vendors.

Unexpended/Unencumbered Prior Year Funds

\$4,118,247

Deliverable/Objective	Location	District	Fund	Cost
RAD PARKS - SCHENLEY PARK ICE RINK MECHANICAL EQUIPMENT	Overlook Dr	District 5	OTHER	\$2,000,000

Deliverables are tentative and subject to change



PUBLIC SAFETY TRAINING FACILITY

Functional Area: Facility Improvement

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF

FACILITIES

Project Manager: Assistant Director, Bureau of Facilities

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND				\$5,000,000	\$12,007,558			\$17,007,558
PAYGO								\$0
OTHER								\$0
TOTAL	\$0	\$0	\$0	\$5,000,000	\$12,007,558	\$0	\$0	\$17,007,558

Project Description

Provided funding for the design and planning of a Public Safety Training Center.

Project Justification

The various public safety training sites for Police, Fire, and EMS do not support the training needs of all bureaus within the Department of Public Safety. The project will look at the design and site for a new public safety training and administrative complex.

Operating Budget Impact

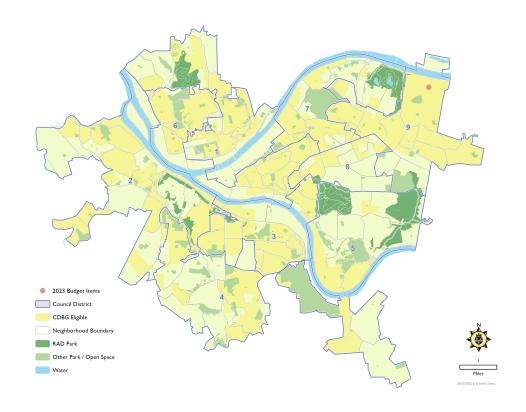
This project will have minimal impact on the Operating Budget. Public Works staff time is needed to manage vendor contracts.

Unexpended/Unencumbered Prior Year Funds

\$1,408,090

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change



Neighborhood and Community Development



BEDFORD DWELLINGS CHOICE NEIGHBORHOOD

Functional Area: Neighborhood and Community Development

Project Type: New, Intergovernmental Project

Responsible Department: HOUSING AUTHORITY OF THE CITY OF PITTSBURGH

Project Manager: Director, Development & Modernization

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000

Project Description

The Choice Neighborhood Transformation Plan will replace the lower section of Bedford Dwellings with 800 units of mixed-income housing. Additional critical community improvements include resident and commercial façade work, mixed-use commercial development, and green space improvement.

Project Justification

The City will leverage CDBG and HOME funds to secure further federal, private, and local financial support.

Operating Budget Impact

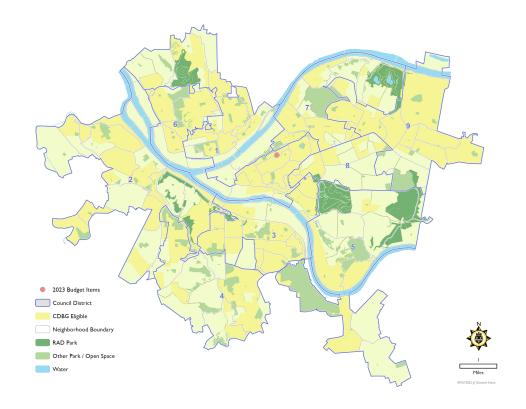
There is no Operating Budget impact to the City during implementation.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
BEDFORD - CHOICE NEIGHBORHOOD	Bedford Ave & Chauncey Dr	District 6	CDBG	\$5,000,000

Deliverables are tentative and subject to change



HOME INVESTMENT PARTNERSHIPS PROGRAM

Functional Area: Neighborhood and Community Development

Project Type: Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

Project Manager: Director, Housing Development

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER	\$2,533,403	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$13,800,000
TOTAL	\$2,533,403	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$13,800,000

Project Description

The HOME Program provides funds for the acquisition, construction, or rehabilitation of affordable housing for low income individuals. The program is also intended to support capacity building of Community Housing Development Organizations (CHDOs). The Urban Redevelopment Authority administers the program for the City of Pittsburgh.

Project Justification

The HOME Program is crucial in ensuring safe and habitable affordable housing. As a participating jurisdiction, the City of Pittsburgh is also obligated to support activities identified by the U.S. Department of Housing & Urban Development.

Operating Budget Impact

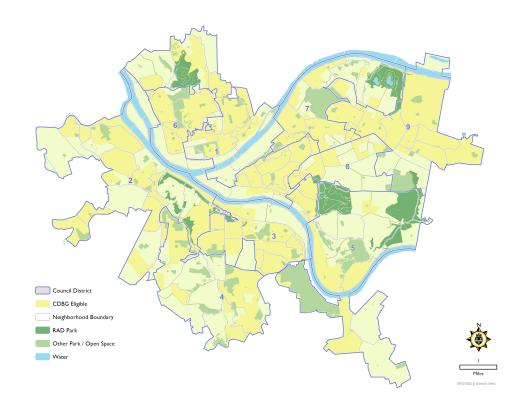
This project is managed by the Urban Redevelopment Authority, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
AFFORDABLE RENTAL DEVELOPMENT	City-Wide	City-Wide	OTHER	\$2,300,000

Deliverables are tentative and subject to change



HOUSING DEVELOPMENT

Functional Area: Neighborhood and Community Development

Project Type: Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

Project Manager: Director, Housing Development

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$4,000,000	\$3,025,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,525,000
BOND								\$0
PAYGO			\$300,000	\$100,000				\$400,000
OTHER								\$0
TOTAL	\$4,000,000	\$3,025,000	\$2,800,000	\$2,600,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,925,000

Project Description

This project provides funds to the Urban Redevelopment Authority to manage programs that offer grants and financing to homeowners, developers, and community development corporations.

Project Justification

Enhancing the housing stock of the City of Pittsburgh is vital to supporting residents and sustaining our neighborhoods.

Operating Budget Impact

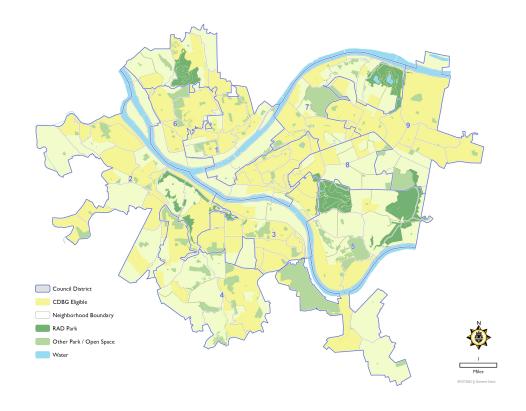
The project will be managed by the Urban Redevelopment Authority and there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
AFFORDABLE AND WORKFORCE FOR-SALE DEVELOPMENT	City-Wide	City-Wide	CDBG	\$770,000
AFFORDABLE RENTAL DEVELOPMENT	City-Wide	City-Wide	CDBG	\$1,815,000
HOME ACCESSIBILITY PROGRAM FOR INDEPENDENCE	City-Wide	City-Wide	CDBG	\$440,000

Deliverables are tentative and subject to change



NEIGHBORHOOD INITIATIVES FUND

Functional Area: Neighborhood and Community Development

Project Type: Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

Project Manager: Director, Center for Community and Economic

Development

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG		\$600,000						\$600,000
BOND								\$0
PAYGO	\$500,000	\$500,000						\$500,000
OTHER								\$0
TOTAL	\$500,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000

Project Description

The Neighborhood Initiatives Fund provides grants of up to \$100,000 to community organizations for activities that promote economic development.

Project Justification

Investment in the City's communities improves quality of life and keeps neighborhoods desirable as places to live.

Operating Budget Impact

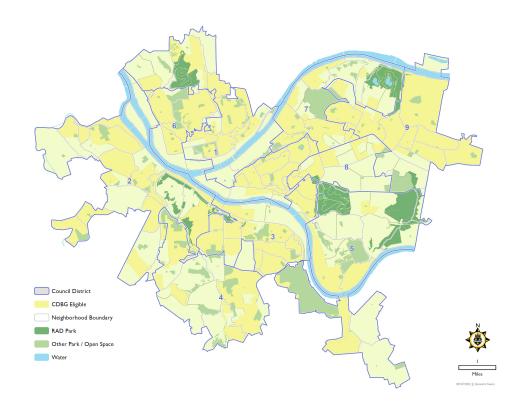
The project will be managed by the Urban Redevelopment Authority and there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$515,000

Deliverable/Objective	Location	District	Fund	Cost
NEIGHBORHOOD INITIATIVES FUND SUB- RECIPIENT GRANTS	City-Wide	City-Wide	PAYGO	\$500,000
NEIGHBORHOOD INITIATIVES FUND SUB- RECIPIENT GRANTS	City-Wide	City-Wide	CDBG	\$600,000

Deliverables are tentative and subject to change



SIGNAGE AND WAYFINDING

Functional Area: Neighborhood and Community Development

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Assistant Director, Mobility and Infrastructure

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER		\$500,000						\$500,000
TOTAL	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Project Description

This project funds signage to be used by the general public.

Project Justification

Proper signage assists in wayfinding.

Operating Budget Impact

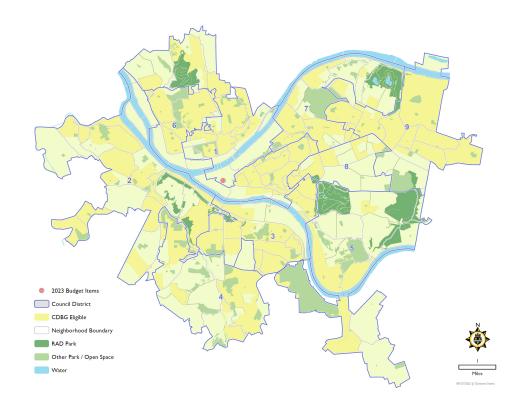
Signs will need to be installed and maintained by the Department of Mobility and Infrastructure.

Unexpended/Unencumbered Prior Year Funds

\$122,275

Deliverable/Objective	Location	District	Fund	Cost
PITTSBURGH PEDESTRIAN WAYFINDING (TIP)	Downtown Pittsburgh	District 6	OTHER	\$500,000

Deliverables are tentative and subject to change



SMALL BUSINESS DEVELOPMENT

Functional Area: Neighborhood and Community Development

Project Type: Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

Project Manager: Chief Strategy Officer, Business Solutions

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$1,500,000	\$300,000						\$300,000
BOND								\$0
PAYGO	\$150,000	\$250,000						\$250,000
OTHER								\$0
TOTAL	\$1,650,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

Project Description

The project provides resources to businesses and entrepreneurs via the Center for Innovation and Entrepreneurship. Programs and services include gap financing, technical assistance, support for neighborhood commercial districts, and business attraction and expansion.

Project Justification

The support provided by the Urban Redevelopment Authority to businesses and entrepreneurs enhances the City's communities.

Operating Budget Impact

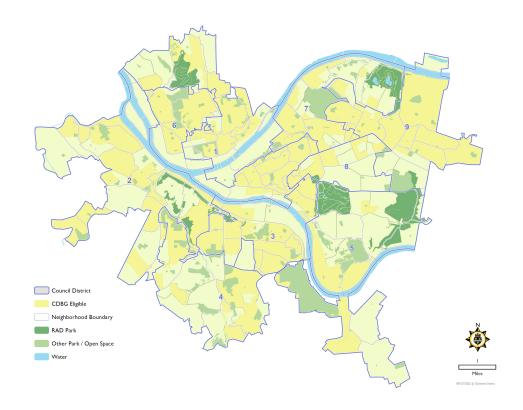
The project will be managed by the Urban Redevelopment Authority and there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
NEIGHBORHOOD BUSINESS DISTRICT SUPPORT	City-Wide	City-Wide	PAYGO	\$250,000
NEIGHBORHOOD BUSINESS DISTRICT SUPPORT	City-Wide	City-Wide	CDBG	\$300,000

Deliverables are tentative and subject to change



Public Safety



PUBLIC SAFETY EQUIPMENT

Functional Area: Public Safety

Project Type: New

Responsible Department: DEPARTMENT OF PUBLIC SAFETY - BUREAU OF

ADMINISTRATION

Project Manager: Assistant Director, Operations and Administration

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO		\$2,447,617						\$2,447,617
OTHER		\$17,915,181						\$17,915,181
TOTAL	\$0	\$20,362,798	\$0	\$0	\$0	\$0	\$0	\$20,362,798

Project Description

Provides funding for the purchase of public safety equipment needed to enhance public safety and to comply with established standards.

Project Justification

Improved equipment greatly increases public safety employees safety and ability to perform services.

Operating Budget Impact

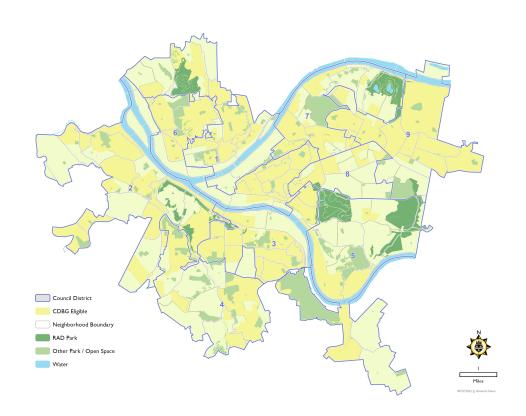
The project will have some operating expenses related to maintenance.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
BUREAU OF FIRE - BREATHING AIR COMPRESSORS	City-Wide	City-Wide	PAYGO	\$100,000
BUREAU OF FIRE - CHEMICAL PERSONAL PROTECTION EQUIPMENT	City-Wide	City-Wide	PAYGO	\$85,000
BUREAU OF FIRE - GEAR EXTRACTORS	City-Wide	City-Wide	PAYGO	\$30,000
BUREAU OF FIRE - SELF-CONTAINED BREATHER APPARATUS	City-Wide	City-Wide	PAYGO	\$1,400,000
BUREAU OF FIRE - SELF-CONTAINED BREATHER APPARATUS (ASSISTANCE TO FIREFIGHTERS GRANT)	City-Wide	City-Wide	OTHER	\$1,718,181
BUREAU OF FIRE - SUPPLY HOSES	City-Wide	City-Wide	PAYGO	\$350,000
BUREAU OF FIRE - THERMAL IMAGING SYSTEM	City-Wide	City-Wide	PAYGO	\$180,000
BUREAU OF FIRE AND EMS - HIGH PRESSURE RESCUE AIRBAG REPLACEMENT	City-Wide	City-Wide	PAYGO	\$150,020
EMS - MANNEQUIN TRAINING SIMULATORS	City-Wide	City-Wide	PAYGO	\$152,597
PUBLIC SAFETY ADMINISTRATION - INTEROPERABLE COMMUNICATIONS + RADIO SYSTEM (PCCD GRANT)	City-Wide	City-Wide	OTHER	\$16,197,000

Deliverables are tentative and subject to change



REMEDIATION OF CONDEMNED BUILDINGS

Functional Area: Public Safety

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PERMITS, LICENSES, AND

INSPECTIONS

Project Manager: Demolition Manager, Permits, Licenses, and Inspections

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$2,855,250		\$2,090,000	\$2,135,000	\$2,105,000	\$2,250,000	\$2,245,000	\$10,825,000
BOND								\$0
PAYGO	\$1,660,760		\$4,000,000	\$1,000,000	\$554,856	\$2,000,000	\$2,000,000	\$9,554,856
OTHER		\$4,000,000						\$4,000,000
TOTAL	\$4,516,010	\$4,000,000	\$6,090,000	\$3,135,000	\$2,659,856	\$4,250,000	\$4,245,000	\$24,379,856

Project Description

This project funds demolition of vacant, condemned, and abandoned structures. A continuously updated list of condemned properties, as well as lists of recently completed demolitions, can be found on the City's Department of Permits, Licenses, and Inspections website.

Project Justification

The demolition of abandoned property enhances public safety and increases neighborhood property values.

Operating Budget Impact

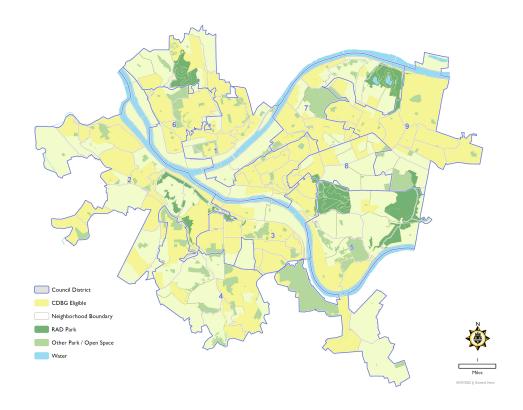
This project will have minimal impact on the Operating Budget. The Department of Permits, Licenses, and Inspections staff time is needed to manage vendor contracts.

Unexpended/Unencumbered Prior Year Funds

\$7,041,927

Deliverable/Objective	Location	District	Fund	Cost
IMMEDIATE DEMOLITION OF IMMINENTLY DANGEROUS BUILDINGS	City-Wide	City-Wide	OTHER	\$4,000,000

Deliverables are tentative and subject to change



Vehicles and Equipment



CAPITAL EQUIPMENT ACQUISITION

Functional Area: Vehicles and Equipment

Project Type: Recurring, Intergovernmental Project

Responsible Department: EQUIPMENT LEASING AUTHORITY

Project Manager: Fleet Services Manager, Office of Management and

Budget

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO	\$2,772,240	\$6,018,991	\$4,521,500	\$1,856,000	\$1,101,144	\$3,281,000	\$3,361,000	\$20,139,635
OTHER	\$9,364,402							\$0
TOTAL	\$12,136,643	\$6,018,991	\$4,521,500	\$1,856,000	\$1,101,144	\$3,281,000	\$3,361,000	\$20,139,635

Project Description

This project funds new vehicles and heavy equipment for the City of Pittsburgh to use for delivery of services.

Project Justification

Vehicles and equipment are necessary for the operations and safety of City residents and employees.

Operating Budget Impact

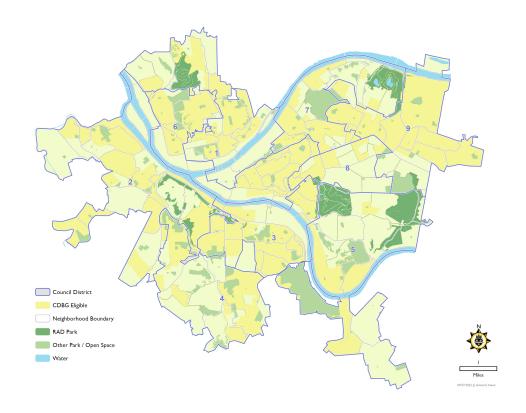
Office of Management and Budget staff time is needed to manage the fleet contract, which is partially paid for in the Operating Budget. Staff are needed to purchase and track vehicles and equipment. There are also capital equipment acquisitions paid from trust funds.

Unexpended/Unencumbered Prior Year Funds

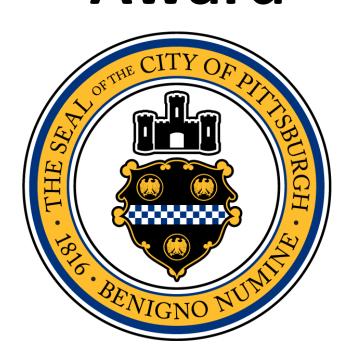
\$0

Deliverable/Objective	Location	District	Fund	Cost
COMPRESSED NATURAL GAS RECYCLING PACKER TRUCK (1)	City-Wide	City-Wide	PAYGO	\$368,800
COMPRESSED NATURAL GAS REFUSE TRUCKS (5)	City-Wide	City-Wide	PAYGO	\$1,826,250
DOMI BUCKET TRUCK (1)	City-Wide	City-Wide	PAYGO	\$120,000
DOMI ONE TON PICKUP (1)	City-Wide	City-Wide	PAYGO	\$65,000
DOMI PLATFORM TRUCK (1)	City-Wide	City-Wide	PAYGO	\$150,000
DPW FORESTRY BUCKET TRUCK	City-Wide	City-Wide	PAYGO	\$250,000
EMS AMBULANCE REMOUNT (3)	City-Wide	City-Wide	PAYGO	\$660,000
EMS NEW AMBULANCES (2)	City-Wide	City-Wide	PAYGO	\$660,000
FIRE BUREAU - MOBILE AIR COMPRESSOR	City-Wide	City-Wide	PAYGO	\$800,000
FIRE TRUCK LEASE	City-Wide	City-Wide	PAYGO	\$977,241
PWES FOREMAN PICKUP TRUCKS (2)	City-Wide	City-Wide	PAYGO	\$141,700

Deliverables are tentative and subject to change



Administration/Sub -Award



ADA COMPLIANCE

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: DEPARTMENT OF CITY PLANNING

Project Manager: ADA Coordinator

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$100,000	\$300,000	\$300,000	\$150,000	\$150,000			\$900,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$100,000	\$300,000	\$300,000	\$150,000	\$150,000	\$0	\$0	\$900,000

Project Description

This project funds assets that increase Americans for Disabilities Act (ADA) compliance opportunities for City programs.

Project Justification

The City maintains its commitment to persons with disabilities and compliance with the ADA.

Operating Budget Impact

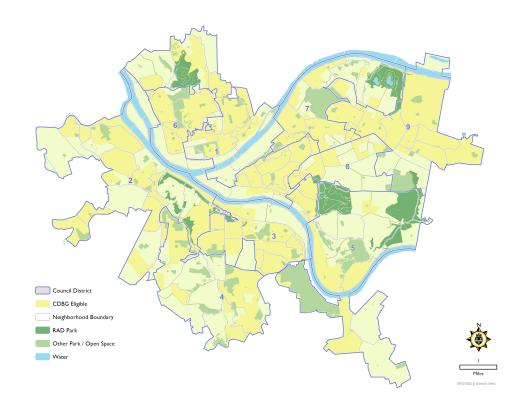
Staff time will be needed to manage vendor contracts.

Unexpended/Unencumbered Prior Year Funds

\$20,056

Deliverable/Objective	Location	District	Fund	Cost
ADA TRANSITION PLAN	City-Wide	City-Wide	CDBG	\$300,000

Deliverables are tentative and subject to change



CDBG ADMINISTRATION

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Senior Manager, Community Development

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$124,750	\$175,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$750,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$124,750	\$175,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$750,000

Project Description

This line item provides administrative funding for the operations of the Community Development Block Grant program. This project enables the City to effectively produce and provide information to the federal government and the public regarding grant programs, which includes providing advertisements on when to apply for funding, funding recipients, and oversight of the contract process.

Project Justification

The Community Development Block Grant administration line item ensures efficient disbursement of CDBG funds by providing the capacity to manage, advertise, and facilitate work needed to oversee the City of Pittsburgh's federal grants.

Operating Budget Impact

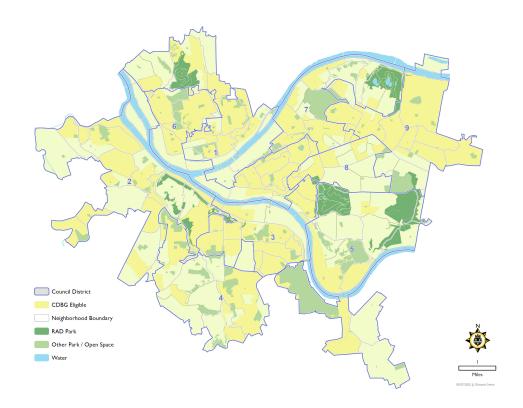
Community Development Block Grant Administration funds support the salaries and administrative costs of the CDBG program. There is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$123,017

Deliverable/Objective	Location	District	Fund	Cost
CDBG PROGRAM ADMINISTRATION	City-Wide	City-Wide	CDBG	\$110,250
FAIR HOUSING TRAINING	City-Wide	City-Wide	CDBG	\$64,750

Deliverables are tentative and subject to change



CITY COUNCIL'S PUBLIC SERVICE GRANTS

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: CITY COUNCIL

Project Manager: Senior Manager, Community Development

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$175,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$175,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

Project Description

This project funds various qualifying nonprofit organizations selected by the members of City Council.

Project Justification

City Council members' direct interaction with the community helps target portions of Community Development Block Grant funds to where they will be most effective.

Operating Budget Impact

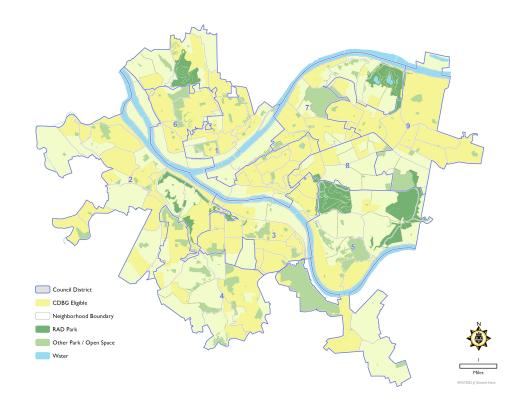
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$390,378

Deliverable/Objective	Location	District	Fund	Cost
PITTSBURGH COMMUNITY HUNGER SERVICES	City-Wide	City-Wide	CDBG	\$200,000

Deliverables are tentative and subject to change



EMERGENCY SOLUTIONS GRANT

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Senior Manager, Community Development

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER	\$1,198,946	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$7,200,000
TOTAL	\$1,198,946	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$7,200,000

Project Description

Funds from the Emergency Solutions Grant provide support for homeless citizens in three ways. Funds help individuals by providing childcare, job training, and drug and alcohol abuse education. Funds also help organizations that serve the homeless by supporting operating expenses.

Project Justification

The U.S. Department of Housing and Urban Development provides funding for essential services and mandates that the funding is used to target specific populations. ESG provides housing and support services for homeless persons and persons at risk of becoming homeless.

Operating Budget Impact

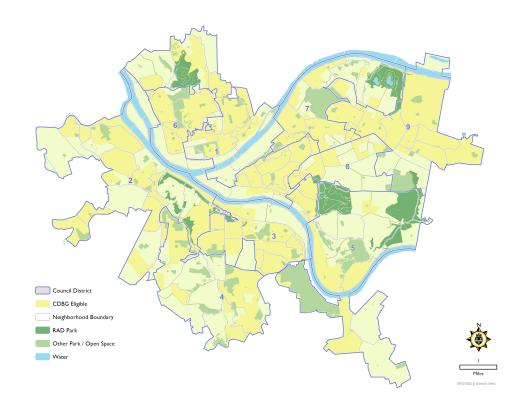
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
EMERGENCY SOLUTIONS GRANT	City-Wide	City-Wide	OTHER	\$1,200,000

Deliverables are tentative and subject to change



FAIR HOUSING

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: COMMISSION ON HUMAN RELATIONS

Project Manager: Director, Commission on Human Relations

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG				\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

Project Description

This project provides education, training, outreach, and analysis of City, URA, and City-funded subrecipients staff dealing with Housing programs. The training includes, but is not limited to, the Mayor's Office of Community Affairs employees, CDBG staff, City Planning Neighborhood Planners, URA Housing Department staff, landlord training, and neighborhood meetings.

Project Justification

This project is necessary so that staff working on housing projects are fully aware of the rules and regulations governing fair housing.

Operating Budget Impact

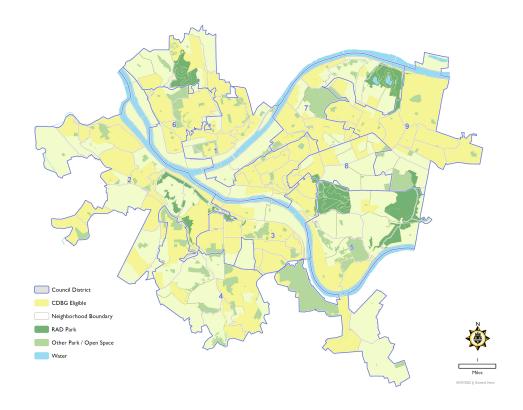
This project will have minimal impact on the Operating Budget. Commission on Human Relations staff time is needed to manage vendor contracts.

Unexpended/Unencumbered Prior Year Funds

\$336,321

eliverable/Objective	Location	District	Fund	Cost
----------------------	----------	----------	------	------

Deliverables are tentative and subject to change



HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Senior Manager, Community Development

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER	\$1,275,737	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$6,900,000
TOTAL	\$1,275,737	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$6,900,000

Project Description

This project funds housing-related services for those with HIV/AIDS in the City of Pittsburgh. Funding provides for tenant-based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Project Justification

HOPWA funds serve a growing population of individuals with HIV/AIDS by providing housing opportunities and referral services. Without such funding, the HIV/AIDS population in the City of Pittsburgh would be adversely affected in a substantial way.

Operating Budget Impact

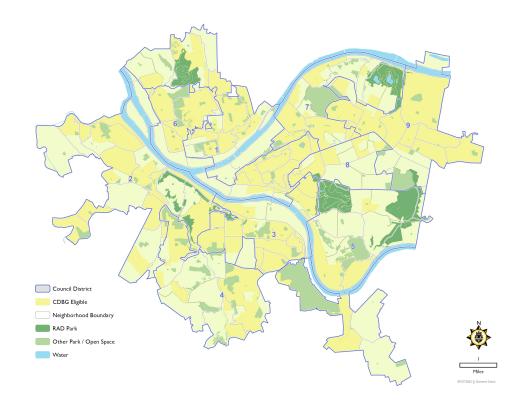
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	City-Wide	City-Wide	OTHER	\$1,150,000

Deliverables are tentative and subject to change



INFORMATION SYSTEMS MODERNIZATION

Functional Area: Administration/Sub-Award

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF INNOVATION AND PERFORMANCE

Project Manager: Director, Innovation and Performance

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$240,000							\$0
PAYGO		\$1,650,000	\$400,000					\$2,050,000
OTHER	\$183,879							\$0
TOTAL	\$423,879	\$1,650,000	\$400,000	\$0	\$0	\$0	\$0	\$2,050,000

Project Description

This project funds upgrades to the City's technology infrastructure.

Project Justification

Funding ensures that the City's information technology infrastructure remains responsive and secure.

Operating Budget Impact

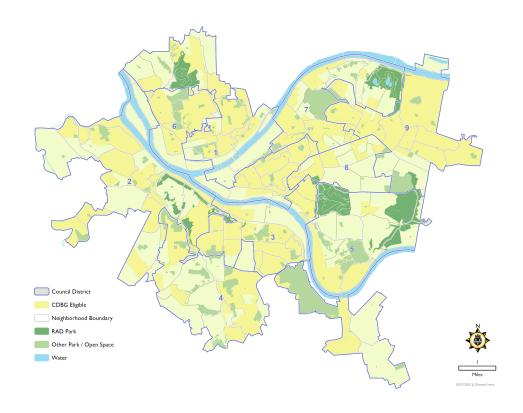
Staff time from the Department of Innovation & Performance will be necessary to manage certain projects.

Unexpended/Unencumbered Prior Year Funds

\$753,915

Deliverable/Objective	Location	District	Fund	Cost
NetPGH Equipment Upgrades	City-Wide	City-Wide	PAYGO	\$1,650,000

Deliverables are tentative and subject to change



MAYOR'S PUBLIC SERVICE GRANTS

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF THE MAYOR

Project Manager: Senior Manager, Community Development

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$100,000	\$100,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$2,225,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$100,000	\$100,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$2,225,000

Project Description

This line item funds various qualifying non-profit organizations selected by the Office of the Mayor.

Project Justification

The Office of the Mayor's City-wide scope will allow the administration to distribute CDBG funding to areas where it will be most effective.

Operating Budget Impact

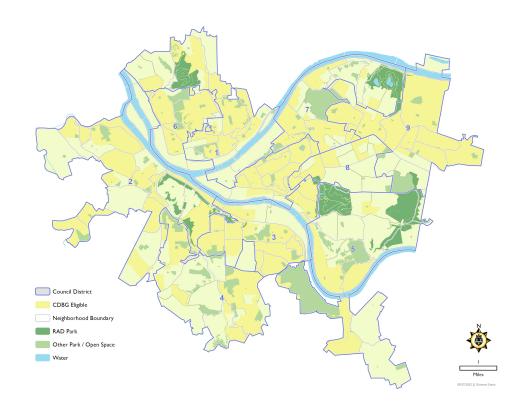
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$73,750

Deliverable/Objective	Location	District	Fund	Cost
MAYOR'S PUBLIC SERVICE GRANTS	City-Wide	City-Wide	CDBG	\$100,000

Deliverables are tentative and subject to change



NEIGHBORHOOD ECONOMIC DEVELOPMENT

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Senior Manager, Community Development

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

Project Description

This project funds community development corporations and neighborhood groups doing work in Community Development Block Grant-eligible areas.

Project Justification

As community advocates, community-based organizations are uniquely qualified to respond to pressing issues in their neighborhoods.

Operating Budget Impact

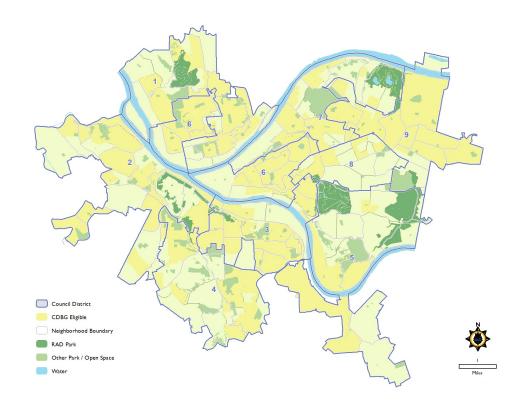
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$4,300

Deliverable/Objective	Location	District	Fund	Cost
NEIGHBORHOOD ECONOMIC DEVELOPMENT	City-Wide	City-Wide	CDBG	\$500,000
GRANTS				

Deliverables are tentative and subject to change



NEIGHBORHOOD EMPLOYMENT CENTERS

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: HUMAN RESOURCES AND CIVIL SERVICE COMMISSION

Project Manager: Senior HR Manager, Pittsburgh Partnership

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$150,000	\$210,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$960,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$150,000	\$210,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$960,000

Project Description

This program supports six neighborhood Employment Centers located in various parts of the City. These centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.

Project Justification

Supporting employment services improves the quality of life for all residents.

Operating Budget Impact

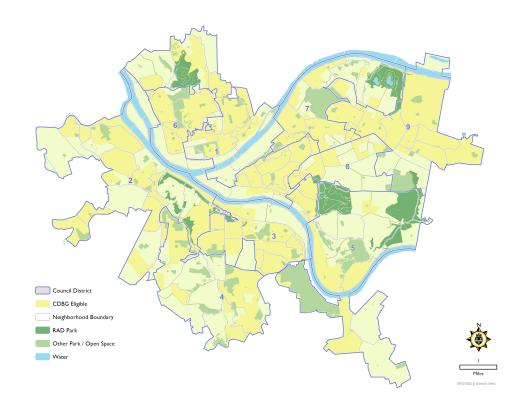
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
NEIGHBORHOOD EMPLOYMENT CENTERS	City-Wide	City-Wide	CDBG	\$210,000

Deliverables are tentative and subject to change



PERSONNEL - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Senior Manager, Community Development

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

Project Description

This line item provides for the salaries and benefits necessary for the operation of the CDBG program.

Project Justification

This line item is necessary to assure prompt and efficient disbursement of CDBG funding.

Operating Budget Impact

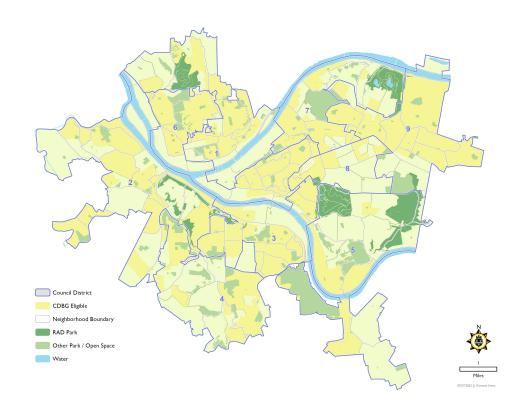
CDBG funding is used to support the salaries and administrative costs of the CDBG program. There is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$739,914

Deliverable/Objective	Location	District	Fund	Cost
CDBG PERSONNEL	City-Wide	City-Wide	CDBG	\$1,000,000

Deliverables are tentative and subject to change



PITTSBURGH EMPLOYMENT PROGRAM

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: HUMAN RESOURCES AND CIVIL SERVICE COMMISSION

Project Manager: Senior HR Manager, Pittsburgh Partnership

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$235,000	\$240,000	\$245,000	\$250,000	\$255,000	\$260,000	\$265,000	\$1,515,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$235,000	\$240,000	\$245,000	\$250,000	\$255,000	\$260,000	\$265,000	\$1,515,000

Project Description

This program supports job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.

Project Justification

Supporting employment services improves the quality of life for all residents.

Operating Budget Impact

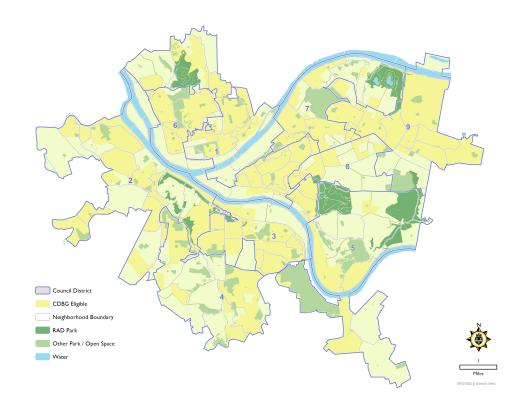
This project is supported by Community Development Block Grant funds, so there is limited operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$23,565

Deliverable/Objective	Location	District	Fund	Cost
PITTSBURGH EMPLOYMENT PROGRAM	City-Wide	City-Wide	CDBG	\$240,000

Deliverables are tentative and subject to change



SENIOR COMMUNITY PROGRAM

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: DEPARTMENT OF PARKS AND RECREATION

Project Manager: Assistant Director, Parks and Recreation

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$850,000	\$1,175,000	\$875,000	\$875,000	\$900,000	\$900,000	\$900,000	\$5,625,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$850,000	\$1,175,000	\$875,000	\$875,000	\$900,000	\$900,000	\$900,000	\$5,625,000

Project Description

This project provides funds for salaries for senior programming. The funds cover approximately six months of salaries.

Project Justification

The senior program provides activities for seniors in community centers across the City.

Operating Budget Impact

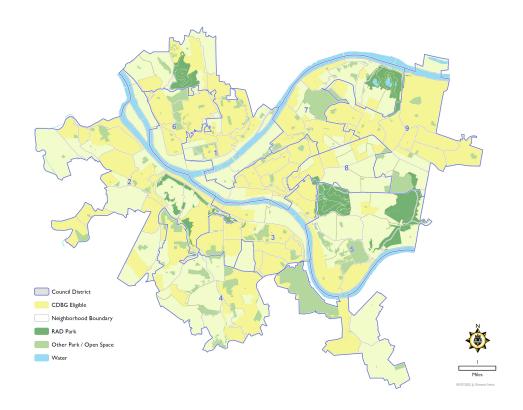
This project is supported by Community Development Block Grant funds, so there is limited operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
HEALTHY ACTIVE LIVING CENTER PERSONNEL	City-Wide	City-Wide	CDBG	\$1,175,000
& PROGRAMS				

Deliverables are tentative and subject to change



URBAN LEAGUE - HOUSING COUNSELING

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Senior Manager, Community Development

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Project Description

This project funds comprehensive housing counseling services to low- and moderate-income City residents.

Project Justification

Housing counseling helps renters begin the path to homeownership and helps owners stay in their homes when they face challenges.

Operating Budget Impact

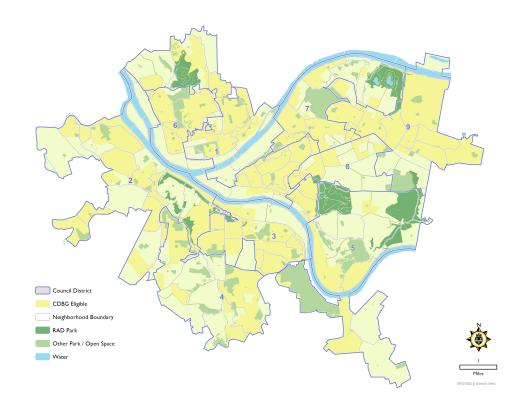
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$0

Deliverable/Objective	Location	District	Fund	Cost
URBAN LEAGUE - HOUSING COUNSELING	City-Wide	City-Wide	CDBG	\$100,000

Deliverables are tentative and subject to change



URBAN REDEVELOPMENT AUTHORITY PERSONNEL

Functional Area: Administration/Sub-Award

Project Type: Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

Project Manager: Chief Financial Officer, URA

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$500,000	\$575,000						\$575,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$500,000	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000

Project Description

This project funds the administration of the Urban Redevelopment Authority divisions of Economic Development, Housing, Real Estate, and the Center for Innovation and Entrepreneurship.

Project Justification

The URA provides critical support to economic development projects across the City.

Operating Budget Impact

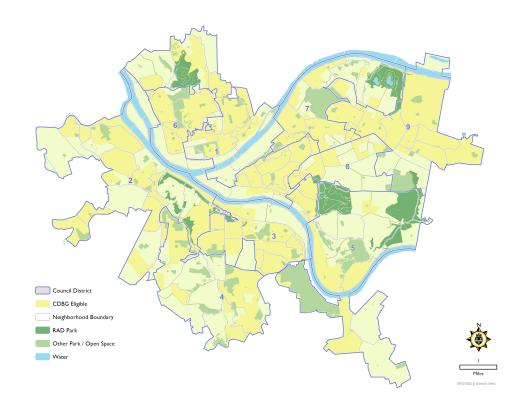
This funding is managed by the URA, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

\$500,000

Deliverable/Objective	Location	District	Fund	Cost
URA PERSONNEL	City-Wide	City-Wide	CDBG	\$575,000

Deliverables are tentative and subject to change



Appendix A: Projects by Department



2023 Projects by Department

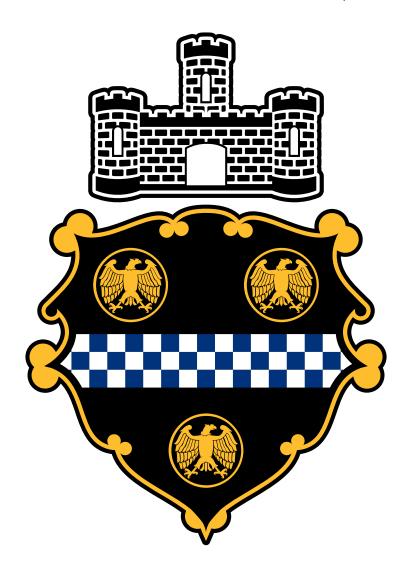
Project Name	2023 CDBG	2023 Bond	2023 Paygo	2023 Other	2023 Total
CITY COUNCIL					
CITY COUNCIL'S PUBLIC SERVICE GRANTS	\$200,000				\$200,000
DEPARTMENT OF CITY PLANNING					
ADA COMPLIANCE	\$300,000				\$300,000
DEPARTMENT OF INNOVATION AND PERFORMANCE	4000,000				, , , , , , , , , , , , , , , , , , ,
INFORMATION SYSTEMS MODERNIZATION			\$1,650,000		\$1,650,000
DEPARTMENT OF MOBILITY AND INFRASTRUCTURE			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
28TH STREET BRIDGE (TIP)	1	\$5,000		\$95,000	\$100,000
BRIDGE PRESERVATION AND RESTORATION FUND (TIP)		\$120,650		\$2,292,350	\$2,413,000
BRIDGE UPGRADES		\$1,000,000		\$3,750,000	\$4,750,000
BUS RAPID TRANSIT		\$4,000,000		\$3,730,000	\$4,000,000
COMPLETE STREETS		\$1,055,344	\$1,741,211	\$1,763,367	\$4,559,922
DESIGN, CONSTRUCTION, AND INSPECTION SERVICES		\$1,033,344	\$72,000	\$288,000	\$360,000
FLEX BEAM GUIDERAILS AND FENCING		\$200,000	\$72,000	\$288,000	\$200,000
FLOOD CONTROL PROJECTS		\$1,410,763		\$1,971,763	\$3,382,526
FRANKSTOWN AVENUE SIGNAL IMPROVEMENTS (TIP)		\$1,410,703		\$433,393	\$5,382,320
HERRON AVENUE BRIDGE (TIP)		\$25,000		\$475,000	\$500,000
LIBERTY AVENUE (HSIP)		\$540,000		\$4,860,000	\$5,400,000
PARKING LOT BRIDGE AT WOODRUFF STREET (TIP)		\$31,250		\$593,750	\$625,000
RAMP AND PUBLIC SIDEWALK		\$900,000		\$580,000	\$1,480,000
SIGNAGE AND WAYFINDING		3300,000		\$500,000	\$500,000
SLOPE FAILURE REMEDIATION		\$3,255,000		\$1,750,000	\$5,005,000
SMITHFIELD STREET (TIP)		\$5,233,000		\$2,084,000	\$2,605,000
STREET RESURFACING		\$11,609,155	\$2,186,392	\$4,407,495	\$18,203,042
SWINDELL BRIDGE (TIP)		\$11,003,133	72,100,332	\$213,750	\$225,000
TRAIL DEVELOPMENT		\$1,629,147		\$2,563,824	\$4,192,971
WEST CARSON STREET BRIDGE (TIP)		\$20,000		\$380,000	\$400,000
		\$20,000		\$300,000	\$400,000
DEPARTMENT OF PARKS AND RECREATION SENIOR COMMUNITY PROGRAM	\$1,175,000			-	\$1,175,000
	\$1,173,000				\$1,173,000
DEPARTMENT OF PERMITS, LICENSES, AND INSPECTIONS	1			44.000.000	41.000.000
REMEDIATION OF CONDEMNED BUILDINGS				\$4,000,000	\$4,000,000
DEPARTMENT OF PUBLIC SAFETY - BUREAU OF ADMINISTRATION	1 1		·		·
PUBLIC SAFETY EQUIPMENT			\$2,447,617	\$17,915,181	\$20,362,798
DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES					
BOB O'CONNOR GOLF COURSE			\$44,000		\$44,000
FACILITY IMPROVEMENTS - CITY FACILITIES		\$10,950,000		\$750,000	\$11,700,000
FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES		\$10,908,500			\$10,908,500
FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS		\$6,486,363		\$3,808,948	\$10,295,311
PARK RECONSTRUCTION		\$8,463,230	\$141,000		\$8,604,230
PARK RECONSTRUCTION - PARKS TAX				\$14,611,497	\$14,611,497
PARK RECONSTRUCTION - REGIONAL ASSET DISTRICT PARKS				\$2,000,000	\$2,000,000

2023 Projects by Department

Project Name	2023 CDBG	2023 Bond	2023 Paygo	2023 Other	2023 Total
EQUIPMENT LEASING AUTHORITY					
CAPITAL EQUIPMENT ACQUISITION			\$6,018,991		\$6,018,991
HOUSING AUTHORITY OF THE CITY OF PITTSBURGH					
BEDFORD DWELLINGS CHOICE NEIGHBORHOOD	\$5,000,000				\$5,000,000
HUMAN RESOURCES AND CIVIL SERVICE COMMISSION					
NEIGHBORHOOD EMPLOYMENT CENTERS	\$210,000				\$210,000
PITTSBURGH EMPLOYMENT PROGRAM	\$240,000				\$240,000
OFFICE OF MANAGEMENT AND BUDGET					
CDBG ADMINISTRATION	\$175,000				\$175,000
EMERGENCY SOLUTIONS GRANT				\$1,200,000	\$1,200,000
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS				\$1,150,000	\$1,150,000
NEIGHBORHOOD ECONOMIC DEVELOPMENT	\$500,000				\$500,000
PERSONNEL - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	\$1,000,000				\$1,000,000
URBAN LEAGUE - HOUSING COUNSELING	\$100,000				\$100,000
OFFICE OF THE MAYOR					
MAYOR'S PUBLIC SERVICE GRANTS	\$100,000				\$100,000
URBAN REDEVELOPMENT AUTHORITY					
HOME INVESTMENT PARTNERSHIPS PROGRAM				\$2,300,000	\$2,300,000
HOUSING DEVELOPMENT	\$3,025,000				\$3,025,000
NEIGHBORHOOD INITIATIVES FUND	\$600,000		\$500,000		\$1,100,000
SMALL BUSINESS DEVELOPMENT	\$300,000		\$250,000		\$550,000
URBAN REDEVELOPMENT AUTHORITY PERSONNEL	\$575,000				\$575,000
Totals	\$13,500,000	\$63,250,000	\$15,051,211	\$76,737,318	\$168,538,529

Appendix B: Citizen Participation Executive Summary





2023 CAPITAL BUDGET - CITIZEN PARTICIPATION

EXECUTIVE SUMMARY

THIS YEAR'S OUTREACH

City Code requires the City to hold two public meetings "to obtain the advice of public officials and citizens in preparation of the project proposals and annual budget." With the help of the Mayor's Office and the Department of Innovation and Performance, The Mayor's Office of Management and Budget (OMB) hosted the 2023 meetings online.

Additionally, OMB utilized an online survey to capture opinions and digital mapping tool to capture project ideas from the public for the 2023 Capital Budget.

147	Unique virtual meeting registrants		
409	Completed Surveys		
702	Social Map entries		
67	Neighborhoods represented		
1,017	Project ideas generated		
96	Youtube Views		

WHAT WAS THE FORMAT OF THE ONLINE MEETINGS?

OMB hosted three public meetings virtually. Each meeting began with an explanation on the making of the Capital Budget, and then went into more detail on a specific group of related capital budget projects. Working digitally this year provided opportunities for departments to discuss their work in more detail than in years past.

CAPITAL BUDGET FORUM TOPICS

Meeting Date	Meeting Topic	Department(s)	Project Types
05.31.22	Mobility Projects	Department of Mobility and Infrastructure	Street Resurfacing * Bridges * ADA Ramps * Public Sidewalks * Slope Failure Remediation * Flood Control Projects * Traffic Calming
06.08.22	Community Economic Development Projects	Department of City Planning * OMB * Department of Permits, Licenses, and Inspections * Urban Redevelopment Authority	Sub-recipient grants * Affordable Housing * Condemned Buildings * Small Business Development
06.09.22	Recreation and Facility Projects	Department of Public Works * CitiParks * Department of City Planning	Pools * Parks * Playgrounds * Ballfields * Sport Courts * Recreation and Senior Centers * Public Safety Facilities

THE MAYOR'S 2023 CAPITAL BUDGET PRIORITIES

Each year, the Mayor provides a list of Capital Budget priorities to all departments. These priorities are an expression of the Mayor's values and guide departments in selecting and designing proposals for the next year's Capital Budget.

Safe Neighborhoods:

Infrastructure: Building a modern infrastructure system that is reliable, secure and efficient to keep the city moving and connected and to ensure our bridges, roads, streets and paths are safe, reliable, and convenient

Housing: providing safe, decent, physically and digitally connected, and affordable housing options across the city through new development and redevelopment projects

Environment: Ensuring that our greenspaces and rivers are safe and clean for recreation and commerce every day of the year by improving waste collection, reducing dumping, increasing efficiency, and reducing energy use and greenhouse gas emissions from City facilities and equipment

Lifelong Learning: Investing in spaces and programs and projects to benefit our families and youngest residents by improving the access to early childhood centers, increasing the types and quality of programming and services within the city's recreation and senior centers, and closing the digital divide.

Welcoming Communities:

Resident Empowerment: Providing all residents the chance to contribute to the growth and vibrancy of their neighborhoods by ensuring that basic needs are met, diversity of all types is celebrated, and residents have equal access to resources and opportunity

Cultural Celebration: Acknowledging and uplifting diverse cultural representations to ensure our built environment is reflective of our racial, ethnic, religious, and social diversity

Social Fulfillment: Providing all residents with affordable and equitable access to art and open spaces in their neighborhoods so that all can enjoy and contribute

Thriving People:

Economic Mobility: Eliminating barriers to opportunity for education and employment for all Pittsburghers and ensuring inclusive growth in all our neighborhoods by investing in workforce development, entrepreneurship, and areas with high levels of reentering citizens

Physical Mobility: Connecting communities to economic opportunity and supporting improvements for all types of mobility and all types of users

Critical Communities: Improving the overall wellness of people in Pittsburgh by improving resource access for historically disadvantaged groups, low- and moderate-income households, individuals with mobility impairments, and people who use drugs, experience homelessness, are formerly incarcerated, or experience food insecurity

Equity: Investing in the social, economic, and geographic needs of all Pittsburghers, regardless of race, class, gender identity/expression, sexual orientation, religion, national origin, or immigration status, through improving equitable access to city resources and services, safety in neighborhoods, and opportunities to achieve fullest potential to overcome structural barriers

SCORING PRIORITIES

Survey respondents were asked to review the Mayor's 2023 Capital Budget priorities and rate them on a three point scale. The below table represents survey responses sorted from highest-rated priorities to lowest-rated priorities.

2023 CAPITAL BUDGET SURVEY MAYORAL PRIORITIES		RY RTANT	SOME IMPOI				[BLANK]		TOTAL	
PRIORITY	#	%	#	%	#	%	#	%	#	%
INFRASTRUCTURE	351	86%	42	10%	3	1%	13	3%	409	100%
ENVIRONMENT	305	75%	66	16%	24	6%	14	3%	409	100%
HOUSING	280	68%	83	20%	34	8%	12	3%	409	100%
PHYSICAL MOBILITY	269	66%	99	24%	27	7%	14	3%	409	100%
EQUITY	263	64%	93	23%	34	8%	19	5%	409	100%
CRITICAL COMMUNITIES	258	63%	97	24%	36	9%	18	4%	409	100%
ECONOMIC MOBILITY	235	57%	126	31%	33	8%	15	4%	409	100%
RESIDENT EMPOWERMENT	213	52%	137	33%	46	11%	13	3%	409	100%
LIFELONG LEARNING	156	38%	203	50%	37	9%	13	3%	409	100%
SOCIAL FULFILLMENT	154	38%	192	47%	51	12%	12	3%	409	100%
CULTURAL CELEBRATION	140	34%	180	44%	77	19%	12	3%	409	100%

ADDITIONAL PRIORITIES

Survey respondents were asked to provide their own priorities not included on the Mayor's list. Two topics stood out in the survey responses. They are reflected below with specific responses as examples.

Public Safety — "CRACK DOWN ON THE ATVS TERRORIZING THE STREETS," "DEFUND THE POLICE TO OFFER BETTER SERVICES," "PUBLIC SAFETY NEEDS TO BE #1," "DEFUND THE POLICE AND INVEST IN OUR COMMUNITIES," "PUBLIC SAFTEY. POLICE MANPOWER IS VERY LOW AND CRIME IS TOO HIGH!" "PAY CUTS FOR KILLER COPS," CAMERAS THAT WORK ALONG WITH LIGHTING TO CATCH CRIME OFFENDERS," "SUPPORT FOR POLICE, FIRE, & EMS," "STOP SPENDING ON POLICE INFRASTRUCTURE, STOP THE \$17MIL POLICE TRAINING FACILITY, AND FOCUS ON OUR INFRASTRUCTURE,"

Complete Streets – "PHYSICAL MOBILITY THAT DOES NOT INCLUDE PRIVATE CARS – REMOVAL OF PARKING, ADDITION OF BIKE LANES, PEDESTRIANIZING COMMERCIAL STREETS," "PROTECTED BIKE LANES," "STOP SPENDING MONEY AND WASING NEEDED ROADSPACE ON BIKE LANES, THERE ARE PLENTY," "BIKE INFRASTRUCTURE," "GET RID OF BIKE LANES ON STREETS," "IMPROVED BIKE LANES," "BIKABILITY, PROTECTED BIKE LANES, SEPARATED BIKE PATHS, POTENTIAL PEDESTRIAN ONLY RECLAMATION ON WALNUT," "TRAFFIC CALMING!!!"

By their nature, priorities are meant to be broad and inspirational, but not prescriptive. As in years past, some respondents used this space to talk about specific projects, especially related to safer, more accessible streets.

CAPITAL PROJECTS

In addition to a broad policy discussion on the Mayor's priorities, attendees were also asked to discuss the projects they want to see in the 2023 Capital Budget in the form of two survey questions.

In the first question, meeting attendees were asked to identify the specific projects that need to be completed in their neighborhood in 2023. Attendees suggested 1,017 specific projects.

The most commonly requested projects are reflected below. Each one has the number of requests for that type of project and some specific responses as examples.

COMPLETE STREETS (422) – "TRAFFIC CALMING + INTERSECTION REDESIGN AT PENN + NEGLEY," "PLEASE MAKE THIS INTERSECTION SAFER! IMPROVED TRAFFIC SIGNALS, FRESH PAINTED CROSSWALKS, FRESH CURB CUTS, LITERALLY ANYTHING," "WOULD LOVE A ROUNDABOUT HERE," "WOODBINE & CAMELIA INTERSECTION IS A DISASTER," "BIKING AND WALKING INFRASTRUCTURE TO THE WEST, CONNECTING ALL OF SOUTH SIDE'S CARSON STREET AND DOWNTOWN TOGETHER," "REPLACE THE FLEX POSTS ON THE BIKE LANE AROUND THE SQUARE WITH A MORE PERMANENT BARRIER"

PARK RECONSTRUCTION (60) – "FOWLER PARK SHOULD BE MORE INVITING, ENJOYABLE, AND SAFE FOR OUR RESIDENTS," "SOUTH SIDE DOG PARK," "CONTINUE WITH THE 'HETH'S RUN' PARK DESIGN AND BUILD," "COMPLETE AND MAINTAIN WORK ON McKINLEY PARK," "FORT PITT PARK IMPROVEMENTS," "OPEN BRICK AND MORTAR RESTROOMS," "REPLACE/UPGRADE OAKWOOD PARK"

RAMP AND PUBLIC SIDEWALK (57) – "ADA COMPLIANT SIDEWALKS IN THE HAZELWOOD BUSINESS DISTRICT," "CONNECT 16TH STREET BRIDGE SIDEWALK TO TRAIL BELOW," "FIX THE

UNEVEN AND BROKEN SIDEWALKS," "THE CITY SIDEWALKS ARE NOT ACCESSIBLE FOR HANDICAP PERSONS," "ADD SIDEWALKS," "CONNECT THE SIDEWALK ALONG BIGELOW BLVD WITH DOWNTOWN OR STRIP RATHER THAN ENDING IN THE FREEWAY"

Figure A in the appendix is a chart comparing the number of requests for each Council District

STREET RESURFACING (40) – "STREET RESUFACING, POTHOLE FIXING," "THIS STRETCH OF ROAD IS OLD BRICK PAVING AND IS IN CONSTANT NEED OF REPAIR," "REPAVE THE STREETS WHERE BIKES FREQUENT," "RESURFACE THOMAS BLVD," "REPAVE OUR TERTIARY ROAD," "STOP SPENDING CDBG DOLLARS ON ASPHALT RESURFACING," "REPAIR OF REED STREET,"

STEP AND STAIR REPLACEMENT (38) — "REPLACEMENT OF HILLTOP ST STEPS," "REPAIR OF TULLYMET STEPS," "RESTORE THE ANTHONY STEPS FROM SALINE ST TO THE GREENFIELD K-8 SCHOOL," "CITY STEPS FROM MURRAY AVE TO BEECHWOOD AVE ARE CRUMBLING AND NEED FIXED," "CITY STEPS NEED REPAIR ACROSS THE SOUTH SIDE SLOPES

For the second question, meeting attendees were asked to identify the types of projects city-wide that need the most attention in the coming year. Where applicable, responses were matched with an existing Capital Budget project. The most common responses are below.

# of Mentions	Capital Budget Project
232	Affordable Housing
216	Public Sidewalks
206	Bridges
177	Parks
172	Street Resurfacing
160	Condemned Buildings
155	Stormwater Infrastructure/Flood Control

Figure B in the appendix is chart showing the distribution of City-wide project types that respondents thought need the most attention

123 Landslides/Slope Failure

APPENDIX

Figure A: Neighborhood capital project idea locations

Survey respondents were asked to "provide specific capital project (or projects) that [they] feel need to be completed in [their] neighborhood in 2022." All responses with locations were tagged with the corresponding Council District. A comparison of the number of requests by Council District is below.

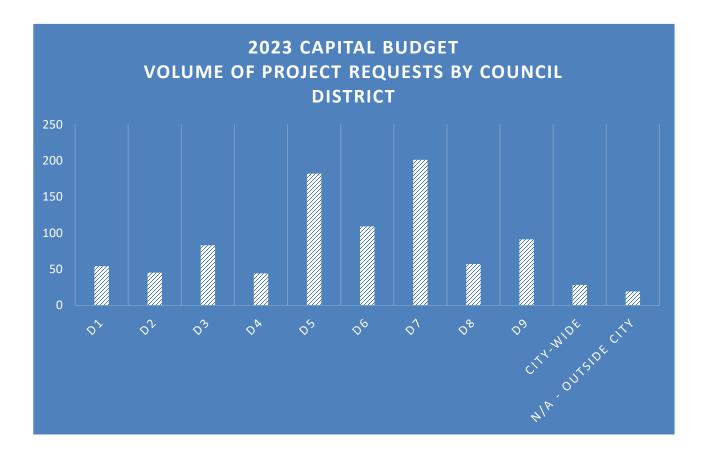
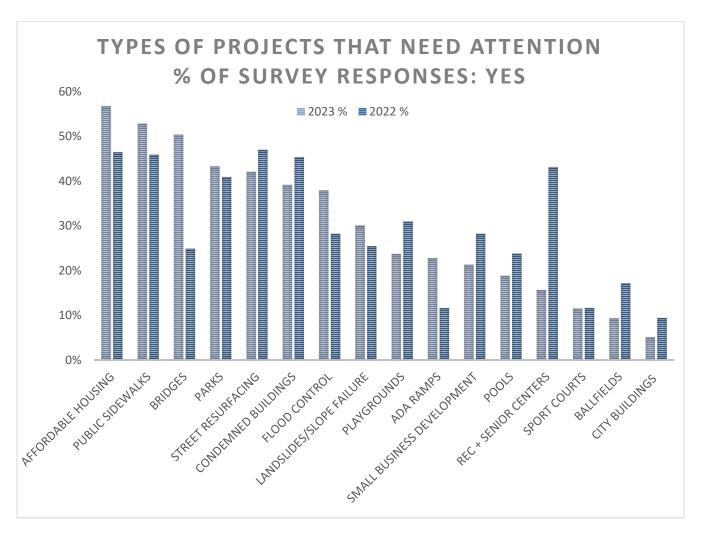


Figure B: City-wide capital project requests

Survey respondents were asked: "Across the whole City, what type of projects (play areas, recreation and senior centers, street resurfacing, etc.) do you think need the most attention in the coming year?" Respondents could check a box next to each of the project types that they think need attention in 2023. The percentage of survey respondents who noted the project type is in need of attention are shown below for 2023 compared to 2022.

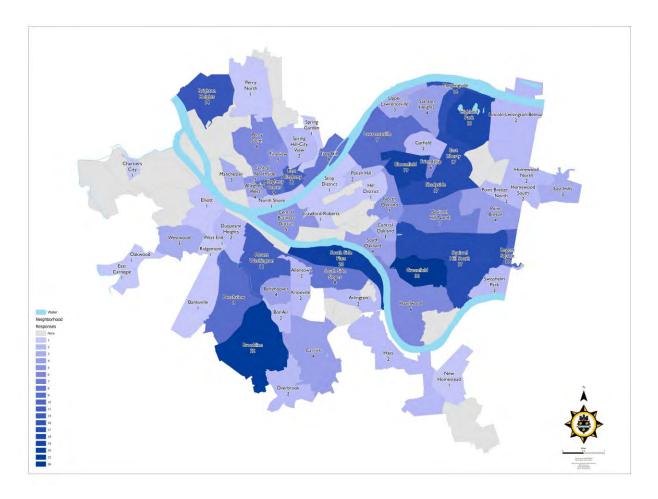


2023 Bridges – the failure of the Fern Hollow Bridge 01/28/2022 likely brought City-wide bridge improvements front-of-mind for a lot of residents

2022 Recreation and Senior Centers – the City's recreation centers and Healthy Active Living Centers played a crucial role for residents seeking resources during the depths of the pandemic

Figure C: Survey Respondents

Survey respondents were asked to provide their neighborhood of residence. Below is a map that shows the distribution of respondents by neighborhood.



Appendix C: CPFC Scoring



	Criteria	Definition	Weight	Scoring Values	comments
*	Mandates	The CPFC members shall prioritize projects that meet specific Federal or	Y/N	Y: Include in budget	
		State statutory mandates.		N: Subject to scoring	
		Projects that will resolve an		0: Could create a negative impact on health and safety	
1	Safety	imminent threat to public or	5	1: Neutral - no impact on health or safety	
_		employee safety or health should		2: Significant hazard mitigation	
		receive first priority.		3: Essential/critical to mitigate hazard to safety	
				0: There are no details provided on how the project will be executed	
		Projects with a clear plan for		Site control by PennDOT/County/etc. (0.5); Site control by City (1.0)	
2	Project Readiness	execution including site control, project timeline, and professional	5	Rough project timeline by quarter of major phases (0.5); Detailed Gantt chart by month (1.0)	
		cost estimate.		Back-of-the-envelope cost estimate based on prior projects (0.5); Professional estimate with quantities/engineer's estimate of probable cost (1.0)	
		Projects that leverage non-city funds,		0: Does not leverage non-City funds	1
		demonstrated by an identified grant		1: 0 - 25% of project costs covered by grants/outside entities	
3	Non-City Funds	opportunity: draft grant application,	5	2: 26 - 50% of project costs covered by grants/ outside entities	
		award letter, or executed agreement.		3: 51 - 100% of project costs covered by grants/outside entities	
				0: Project will create new operating expenses	
		Projects that generate Operating		Project has negligible impact on existing operating expenses	
4	Impact on Operating	Budget savings or generate new	4	2: Project alleviates some existing operating expenses	
	1 1 0	revenue for the City.		3: Project creates a significant positive operating results by generating new revenue or	
				automating the work of City employees	
				0: Does not improve efficiencies	
_		Projects that improve efficiency or		1: Some improved efficiencies	
5	Improved Efficiencies	effectiveness of service delivery.	4	2: Many improved efficiencies	
				3: Essential/critical to improve efficiencies	
		D :		,	
6	Quality of Life	Projects that improve quality of life for City residents with low and	4		
6	Quality of Life	moderate incomes.	4		
		moderate incomes.			
		Projects with documented support		0: No public support	
7	Public Support	from residents, elected officials, or	3	1: Some public support	
l ′	i ubiic support	other key project stakeholders.	3	2: Much public support	
		, ,		3: Significant public support	
		Extent to which the project achieves strategic alignment with goals,		0: Does not achieve alignment with the Comp Plan	
8	Comp Plan	objectives, and numerous	3	1: Some alignment with the Comp Plan	
	Comp i un	components in the Comprehensive	9	2: Significant alignment with the Comp Plan	
		Plan		3: Essential/critical to the Comp Plan]

Project *	Deliverable *		the next fundin	District	Project Proposal Fund	2023 City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
			Between											Total
3101 - BRIDGE			Calera Street and Ganges		Other (Grant Funds, State/Federal									
UPGRADES	Corley Street Bridge	2022-217 - Corley St Br	Way Between		Reimbursement, etc.)		\$ 348,000.00	YES	YES	YES	YES	YES	YES	5
3101 - BRIDGE			Calera Street and Ganges											
UPGRADES	Corley Street Bridge	2022-217 - Corley St Br	Way		Bond			YES	YES	YES	YES	YES	YES	5
			Between											
3101 - BRIDGE			Ruthven Street and Liberty											
UPGRADES	Herron Avenue Bridge	2022-221 - Herron Ave Bridge	Avenue		Bond	\$ 25,000.00		YES	YES	YES	YES	YES	YES	5
			Between Ruthven Street		Other (Grant Funds,									
3101 - BRIDGE UPGRADES	Herron Avenue Bridge	2022-221 - Herron Ave Bridge	and Liberty Avenue		State/Federal Reimbursement, etc.)		\$ 684,000.00	YES	YES	YES	YES	YES	YES	5
	, in the second second	,	Between McIntyre		Other (Grant Funds,									
3125 - MAPLE AVENUE BRIDGE (TIP)	Manla Avanua Pridgo	2022-224 - Maple Ave Bridge	Avenue and Legion Way		State/Federal Reimbursement, etc.)		\$ 320,000.00	VEC	YES	YES	YES	YES	YES	c
AVENUE BRIDGE (TIF)	iviapie Aveilue Briuge		Between		Reimbursement, etc.)		3 320,000.00	TES	ILS	TL3	TLS	ILS	11.5	
3125 - MAPLE			McIntyre Avenue and											
7501 - RAMP AND	Maple Avenue Bridge	2022-224 - Maple Ave Bridge 2023 CAPITAL PROGRAM FORM -	Legion Way Various -		Bond			YES	YES	YES	YES	YES	YES	5
PUBLIC SIDEWALK 3155 - BRIDGE	ADA Ramps	60 ADA Ramps	Citywide		Bond	\$ 150,000.00		YES	YES	YES	YES	YES	YES	5
PRESERVATION AND RESTORATION FUND	Bridge Preservation and													
(TIP) 3155 - BRIDGE	Restoration Fund	2022-228 - Bridge Preservation	Various		Bond	\$ 120,650.00		YES	YES	YES	YES	YES	YES	5
PRESERVATION AND	Bridge Preservation and				Other (Grant Funds, State/Federal									
(TIP) 3155 - BRIDGE	Restoration Fund	2022-228 - Bridge Preservation	Various		Reimbursement, etc.)		\$ 2,292,350.00	YES	YES	YES	YES	YES	YES	5
PRESERVATION AND		2022 CARITAL BROCKANA FORM			Other (Grant Funds,									
RESTORATION FUND (TIP)	Brighton Heights Blvd Bridge	2023 CAPITAL PROGRAM FORM - 18 Brighton Heights Blvd Bridge	over Verner Ave		State/Federal Reimbursement, etc.)		\$ 350,000.00	YES	YES	YES	YES	YES	YES	5
			Hamilton Ave.											
5000 - PARK RECONSTRUCTION	Homewood Park Construction	2023 Capital Request - Park Recon - Homewood Park	and North Lang Ave.		Bond	\$ 6,000,000.00		YES	YES	YES	YES	YES	YES	5
		2023 Capital Program Facilitation												
6132 - CDBG PERSONNEL	Personnel Costs of the CDBG Program	Committee Project Proposal Form_042922_CDBG Personnel			CDBG		\$ 1,064,750.00	YES	YES	YES	YES	YES	YES	5
7385 - SWINBURNE			Frazier Street over Saline				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
BRIDGE (TIP)	Swinburne Bridge	2022-231 - Swinburne Bridge	Street		Bond Other (Crent Funds	\$ 362,500.00		YES	YES	YES	YES	YES	YES	5
7385 - SWINBURNE			Frazier Street over Saline		Other (Grant Funds, State/Federal		4 5 007 500 00			450	vee.	vee.		_
BRIDGE (TIP)	Swinburne Bridge	2022-231 - Swinburne Bridge	Street Frankstown		Reimbursement, etc.)		\$ 6,887,500.00	YES	YES	YES	YES	YES	YES	5
7401 - COMPLETE	Frankstown Avenue Signal		Avenue - Various											
STREETS	Improvement	2022-220 - Frankstown Ave Signal	Locations Frankstown		Bond	\$ 108,348.20		YES	YES	YES	YES	YES	YES	5
7401 - COMPLETE	Frankstown Avenue Signal		Avenue - Various		Other (Grant Funds, State/Federal									
STREETS	Improvement	2022-220 - Frankstown Ave Signal	Locations		Reimbursement, etc.)		\$ 433,392.80	YES	YES	YES	YES	YES	YES	5
			Liberty Avenue from Grant											
9010 - LIBERTY AVENUE (HSIP)	Liberty Avenue HSIP	2022-223 - Liberty Ave HSIP	Street to Herron Avenue		Bond	\$ 607,500.00		YES	YES	YES	YES	YES	YES	
ATTENDE (HOIF)	andry Avenue Hair	LOLD 223 LIBERTY AVEITSIF			55.10	007,300.00								,
			Liberty Avenue from Grant		Other (Grant Funds,									
9010 - LIBERTY AVENUE (HSIP)	Liberty Avenue HSIP	2022-223 - Liberty Ave HSIP	Street to Herron Avenue		State/Federal Reimbursement, etc.)		\$ 5,467,500.00	YES	YES	YES	YES	YES	YES	5
7501 - RAMP AND PUBLIC SIDEWALK	City-Owned Sidewalk Repair	2023 CAPITAL PROGRAM FORM - 59 City Owned Sidewalk Repair	Various - Citywide		Bond	\$ 100,000.00		YES	YES	YES	YES	0	YES	4.5
3101 - BRIDGE	Bridge Deck and Scupper	2023 CAPITAL PROGRAM FORM - 11 Bridge Deck and Scupper	Every City-											
UPGRADES	Flushing	Flushing	owned bridge		Paygo	\$ 150,000.00		YES	YES	YES	YES	0	YES	4.5
3101 - BRIDGE	Bridge Expansion Dam Seal	2023 CAPITAL PROGRAM FORM - 13 Bridge Expansion Dam Seal	Approximately 27 City-owned											
UPGRADES	Replacement	Replacement	bridges		Bond	\$ 300,000.00		YES	YES	YES	YES	0	YES	4.5
2101 PRIDCE	Pridge Expension Industrial	2023 CAPITAL PROGRAM FORM -	Approximately											
3101 - BRIDGE UPGRADES	Bridge Expansion Joint Full Replacement	14 Bridge Expansion Joint Full Replacement	10 City-owned bridges		Bond	\$ 500,000.00		YES	YES	YES	YES	0	YES	4.5
			Allegheny Avenue At											
7401 - COMPLETE STREETS	Allegheny At Western Traffic Signal Replacement	2023 Capital Program Form - 146 Allegheny At Western	Western Avenue		CDBG		\$ 270,000.00	YES	YES	YES	0	YES	YES	4.5
7501 - RAMP AND					Other (Grant Funds, State/Federal									
	Critical Sidewalk Gap	2022-218 - Critical Sidewalkx	Various		Reimbursement, etc.)		\$ 580,000.00	YES	0	YES	YES	YES	YES	4
PUBLIC SIDEWALK 7501 - RAMP AND	Critical Sidewalk Cup	2023 CAPITAL PROGRAM FORM -	Various -											
	Critical Sidewalk Gaps	2023 CAPITAL PROGRAM FORM - 58 Critical Sidewalk Gaps 2023 CAPITAL PROGRAM FORM -	Various - Citywide Various -		Bond	\$ 350,000.00		YES	0	YES	YES	YES	YES	4

	In		the next funding								Inna	I			
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 (Lity	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted Total
0881 - 28TH STREET			Liberty Avenue and Brereton												
BRIDGE (TIP)	28th Street Bridge	2022-210 - 28th St FDx	St.		Bond	\$	5,000.00		YES	0	YES	YES	YES	YES	4
0881 - 28TH STREET			Liberty Avenue and Brereton		Other (Grant Funds, State/Federal										
BRIDGE (TIP)	28th Street Bridge	2022-210 - 28th St FDx	St.		Reimbursement, etc.)			\$ 95,000.00	YES	0	YES	YES	YES	YES	4
			Between												
			Bainton Street		Other (Grant Funds,										
3101 - BRIDGE UPGRADES	California Avenue Bridge	2022-215 - California Ave Br	and Forsythe Street		State/Federal Reimbursement, etc.)				0	YES	YES	YES	YES	YES	4
OT GIVADES	camornia Avende Bridge	2022 213 California AVC Bi			rembursement, etc.,					11.5	1123	1123	1123	123	7
			Between Bainton Street												
3101 - BRIDGE			and Forsythe												
UPGRADES	California Avenue Bridge	2022-215 - California Ave Br	Street		Bond				0	YES	YES	YES	YES	YES	4
	Demolition of city-owned	PLI Submission - 2023 Capital													
OF CONDEMNED BUILDINGS	property and vacant structures	Program Facilitation Committee Project Proposal Form_042922	City-Wide		Paygo	¢	4,000,000.00		YES	YES		YES	YES	YES	4
BOILDINGS	Structures	Trojecci Troposari orni 042522	City Wide		Таудо	,	4,000,000.00		123	123		TES	123	123	
0011 - REMEDIATION OF CONDEMNED	Demolition of city-owned property and vacant	PLI Submission (Geo Tech) - 2023													
BUILDINGS	structures		City-Wide		Paygo	\$	500,000.00		YES	YES	C	YES	YES	YES	4
0011 - REMEDIATION	Demolition of city-owned	PLI Submission Other - 2023 Capital													
OF CONDEMNED	property and vacant	Program Facilitation Committee													
BUILDINGS	structures	Project Proposal Form_042922	City-Wide		CDBG			\$ 250,000.00	YES	YES	C	YES	YES	YES	4
		2023 CAPITAL PROGRAM FORM -													
3101 - BRIDGE	Bridge Deck, Curb, Barrier,	22 Bridge Deck, Curb, Barrier,	Various bridges		Rond	e	250,000,00		VEC	VES		VEC	VEC	VEC	
UPGRADES	and Sidewalk Repair	Sidewalk Repair	across the city		Bond	\$	250,000.00		YES	YES	0	YES	YES	YES	4
6333 CDDC	Administrative Costs of th	2023 Capital Program Facilitation													
6332 - CDBG ADMINISTRATION	Administrative Costs of the CDBG Program	Committee Project Proposal Form_042922_CDBG Admin			CDBG			\$ 60,000.00	0	YES	YES	YES	YES	YES	4
			Larimer		01. (0. 15. 1										
7386 - LARIMER			Avenue over Washington		Other (Grant Funds, State/Federal										
BRIDGE (TIP)	Larimer Bridge	2022-222 - Larimer Ave Bridge	Boulevard		Reimbursement, etc.)				0	YES	YES	YES	YES	YES	4
			Larimer Avenue over												
7386 - LARIMER			Washington								VEC	VEC.			
BRIDGE (TIP)	Larimer Bridge	2022-222 - Larimer Ave Bridge	Boulevard		Bond Other (Grant Funds,				0	YES	YES	YES	YES	YES	4
3101 - BRIDGE			North of Corley		State/Federal										
UPGRADES 3101 - BRIDGE	Calera Street Bridge	2022-214 - Calera St Br	Street North of Corley		Reimbursement, etc.)			\$ 288,000.00	YES	0	YES	YES	YES	YES	4
UPGRADES	Calera Street Bridge	2022-214 - Calera St Br	Street		Bond				YES	0	YES	YES	YES	YES	4
			Between 2nd		Other (Grant Funds,										
3101 - BRIDGE			Avenue and		State/Federal										
UPGRADES	Elizabeth Street Bridge	2022-219 - Elizabeth St Br	Gloster Street		Reimbursement, etc.)			\$ 248,000.00	YES	0	YES	YES	YES	YES	4
			Between 2nd												
3101 - BRIDGE UPGRADES	Elizabeth Street Bridge	2022-219 - Elizabeth St Br	Avenue and Gloster Street		Bond				YES	0	YES	YES	YES	YES	4
3101 - BRIDGE	Parking Lot Bridge over Route		Over Route 51 at Woodruff												
UPGRADES	51 (Near Woodruff Street)	2022-225 - Parking Lot Bridge	Street		Bond	\$	31,250.00		YES	0	YES	YES	YES	YES	4
			Over Route 51		Other (Grant Funds,										
3101 - BRIDGE	Parking Lot Bridge over Route		at Woodruff		State/Federal										
UPGRADES 3101 - BRIDGE	51 (Near Woodruff Street)	2022-225 - Parking Lot Bridge 2023 CAPITAL PROGRAM FORM -	Street Small Bridge		Reimbursement, etc.)			\$ 593,750.00	YES	0	YES	YES	YES	YES	4
UPGRADES	Small Bridge Inspection	15 Small Bridge Inspection	Inspection		Paygo	\$	150,000.00		YES	0	YES	YES	YES	YES	4
			Smithfield Street from												
			Forbes Avenue												
7384 - SMITHFIELD STREET (TIP)	Smithfield Street Reconstruction, Phase 1	2022-229 - Smithfield CON	to Sixth Avenue		Bond	\$	538,200.00		YES	0	YES	YES	YES	YES	,
JINCET (TIP)	ncconstruction, Phase 1	2022-229 - Simuniela CON	Smithfield		DONG	J	338,200.00		1L3	U	11.3	71.3	11.3	11.3	4
			Street from Forbes Avenue		Other (Grant Funds,										
7384 - SMITHFIELD	Smithfield Street		to Sixth		State/Federal										
STREET (TIP)	Reconstruction, Phase 1	2022-229 - Smithfield CON	Avenue		Reimbursement, etc.)			\$ 2,152,800.00	YES	0	YES	YES	YES	YES	4
0990 - DESIGN,	TDM Coordinator and														
CONSTRUCTION, AND INSPECTION SERVICES	Outreach Program - Planning	2022-234 - TDM Coordinator	N/A		Bond	¢	72,000.00		YES	0	YES	YES		YES	3.5
		LOLE 204 TOWN COORDINATOR	/A			,	72,000.00			0	11.3	123	0	11.5	5.5
0990 - DESIGN,	TDM Coordinator and Outreach Program - Planning				Other (Grant Funds, State/Federal										
INSPECTION SERVICES		2022-234 - TDM Coordinator	N/A		Reimbursement, etc.)			\$ 288,000.00	YES	0	YES	YES	0	YES	3.5
		2023 Capital Program Facilitation													
0090 - FLOOD	Haverhill Stormwater	2023 Capital Program Facilitation Committee Project Proposal													
CONTROL PROJECTS	Improvements	Form_PWSA Haverhill St	Haverhill Street		CDBG			\$ 501,950.00	0	YES	YES	YES	0	YES	3.5
		2023 Capital Program Facilitation													
0090 - FLOOD	Haverhill Stormwater	Committee Project Proposal	Haver's III.C:		CDDC			¢ (70.450.05		VEC	VEC	VEC		VEC	
CONTROL PROJECTS	Improvements	Form_PWSA Stewart Avenue	Haverhill Street Stewart		CDBG			\$ 678,456.00	0	YES	YES	YES	0	YES	3.5
0090 - FLOOD	Standard American	2023 CAPITAL PROGRAM FORM -	Avenue at		Donal		F4F C00 0			VEC	VEC	VEC		VEC	
CONTROL PROJECTS	Stewart Avenue Construction	39 Stewart Avenue Construction	Carol Circle		Bond	\$	515,000.00		0	YES	YES	YES	0	YES	3.5

Project *	Deliverable *		the next fundin	District	Project Proposal Fund	2023 City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted Total
0090 - FLOOD		2023 CAPITAL PROGRAM FORM -	Stewart Avenue at		Other (Grant Funds, State/Federal									Total
	Stewart Avenue Construction	39 Stewart Avenue Construction	Carol Circle City of		Reimbursement, etc.)		\$ 515,000.00	0	YES	YES	YES	С	YES	3.5
		2023 Capital Program Facilitation	Pittsburgh property											
1151 - ADA COMPLIANCE	ADA Transition Plan	Committee Project Proposal Form_ADA Transition Plan	intended for public use		CDBG		\$ 300,000.00	YES	YES	0	YES	C	YES	3.5
7340 - HOUSING DEVELOPMENT	Affordable Rental Development	Affordable Rental Housing	City Wide		Paygo	\$ 800,000.00		YES	YES	0	YES	C	YES	3.5
7340 - HOUSING DEVELOPMENT	Affordable Rental Development	Affordable Rental Housing	City Wide		CDBG		\$ 2,500,000.00	YES	YES	0	YES	С	YES	3.5
	Affordable Rental				Other (Grant Funds, State/Federal									
DEVELOPMENT	Development	Affordable Rental Housing	City Wide		Reimbursement, etc.)		\$ 4,000,000.00	YES	YES	0	YES	С	YES	3.5
7340 - HOUSING	Bedford Choice - Acquisition & Rehabilitation		Bedford Choice Boundary											
DEVELOPMENT	Homeownership	Bedford Choice Acquisition	(Middle Hill)		Other (Grant Funds,		\$ 446,000.00	YES	YES	0	0	YES	YES	3.5
9103 - SLOPE FAILURE REMEDIATION	Riverview Park Landslides	2023 CAPITAL PROGRAM FORM - 43 Riverview Park Landslides	Riverview Park Landslides		State/Federal Reimbursement, etc.)		\$ 2,400,000.00	0	YES	YES	O	YES	YES	3.5
	Allegheny River Green				Other (Grant Funds, State/Federal									
DEVELOPMENT 5905 - TRAIL	Allegheny River Green	2022-211 - ARGB CON	Various		Reimbursement, etc.)			YES		YES	YES		YES	3.5
DEVELOPMENT	Boulevard Sittehand Badastalas	2022-211 - ARGB CON	Various		Other (Grant Funds,			YES	0	YES	YES	C	YES	3.5
STREETS	Pittsburgh Pedestrian Wayfinding TAP	2022-235 - Wayfinding TAP	Various		State/Federal Reimbursement, etc.)		\$ 400,000.00	YES	0	YES	О	YES	YES	3.5
7401 - COMPLETE STREETS	Allegheny River Green Boulevard	2023 District 7 - Allegheny River Green Boulevard		D7 - District 7		\$ 100,000.00		YES	0	YES	YES	C	YES	3.5
0000 51000		2023 Capital Program Facilitation												
	Braywood Stormwater Improvements	Committee Project Proposal Form_PWSA Braywood Way	Braywood Way		CDBG		\$ 217,313.00	YES	0	YES	YES	С	YES	3.5
0000 51000		2023 Capital Program Facilitation												
0090 - FLOOD CONTROL PROJECTS	Dragoon Way Stormwater Improvements	Committee Project Proposal Form_PWSA Dragoon Way	Dragoon Way		CDBG		\$ 491,500.00	YES	0	YES	YES	С	YES	3.5
0090 - FLOOD CONTROL PROJECTS	Braywood Construction	2023 CAPITAL PROGRAM FORM - 37 Braywood Construction	Braywood Way at Bray Street		Bond	\$ 50,000.00		YES	0	YES	YES		YES	3.5
0090 - FLOOD			Braywood Way		Other (Grant Funds, State/Federal	\$ 50,000.00		123	Ü	123	TES		TES	3.3
	Braywood Construction	37 Braywood Construction	at Bray Street		Reimbursement, etc.)		\$ 50,000.00	YES	0	YES	YES	С	YES	3.5
0090 - FLOOD		2023 CAPITAL PROGRAM FORM -	Haverhill Street at Oakwood											
	Haverhill Construction		Street		Bond	\$ 215,000.00		YES	0	YES	YES	С	YES	3.5
0090 - FLOOD		2023 CAPITAL PROGRAM FORM -	Haverhill Street at Oakwood		Other (Grant Funds, State/Federal									
	Haverhill Construction	38 Haverhill Construction	Street		Reimbursement, etc.)		\$ 215,000.00	YES	0	YES	YES	С	YES	3.5
0090 - FLOOD CONTROL PROJECTS	Dragoon Way Construction	2023 CAPITAL PROGRAM FORM - 40 Dragoon Way Construction	Dragoon Way		Bond	\$ 65,000.00		YES	0	YES	YES	c	YES	3.5
0090 - FLOOD		2023 CAPITAL PROGRAM FORM -			Other (Grant Funds, State/Federal									
	Dragoon Way Construction		Dragoon Way		Reimbursement, etc.)		\$ 65,000.00	YES	0	YES	YES	С	YES	3.5
	Bridge Washing	12 Bridge Washing	Every City- owned bridge		Paygo	\$ 150,000.00		YES	0	YES	YES	С	YES	3.5
5899 - CAPITAL EQUIPMENT		Fire Lease 2023 Capital Program Facilitation Committee Project												
	PBF Apparatus Lease	PWES Recycling Packer Unit 2023	City Wide		Paygo	\$ 977,240.32		YES	0	YES	YES	C	YES	3.5
5899 - CAPITAL EQUIPMENT		Capital Program Facilitation Committee Project Proposal	O. 140					WE6		wee.	WEG.			
ACQUISITION	PWES CNG Recycling Truck	Form 042922 PWES Refuse Packers Unit 2023 Capital Broggam Facilitation	City Wide		Paygo	\$ 368,800.00		YES	0	YES	YES	C	YES	3.5
5899 - CAPITAL EQUIPMENT ACQUISITION	PWES CNG Refuse Trucks	Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Payero	\$ 1,826,250.00		YES	^	YES	YES		YES	3.5
5905 - TRAIL DEVELOPMENT	Allegheny River Green	2023 District 7 Capital Budget	City Wide		Paygo Bond	\$ 1,826,250.00		YES		YES	YES		YES	3.5
7401 - COMPLETE	Boulevard	Requests 2023 Capital Program Form - 158	Blvd of the Allies to S		Dolla	7 100,000.00		11.3	- 0	11.3	11.3		TES	5.5
	Bates St Complete St Phase 2	Bates St Complete St	Bouquet St Blvd of the		Paygo Other (Grant Funds,	\$ 55,000.00		YES	0	YES	0	YES	YES	3.5
7401 - COMPLETE STREETS	Bates St Complete St Phase 2	2023 Capital Program Form - 158	Allies to S Bouquet St		State/Federal Reimbursement, etc.)			YES	0	YES		YES	YES	3.5
7401 - COMPLETE	2 - Complete Stringer		Blvd of the Allies to S		neuroement, etc.,				U					5.5
	Bates St Complete St Phase 2		Bouquet St Bloomfield		Bond			YES	0	YES	0	YES	YES	3.5
7401 - COMPLETE STREETS	Complex Intersection Eval - Bloomfield Bridge at Main		Bridge at Main St.		Paygo	\$ 60,000.00		YES	0	YES	0	YES	YES	3.5
	Complex Intersection Eval -		Bloomfield Bridge at Main		Other (Grant Funds, State/Federal									2.0
STREETS	Bloomfield Bridge at Main	Bloomfield Bridge at Main (2)	St. Bloomfield		Reimbursement, etc.)			YES	0	YES	О	YES	YES	3.5
	Complex Intersection Eval - Bloomfield Bridge at Main		Bridge at Main St.		Bond			YES	0	YES	0	YES	YES	3.5
			Various -											

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 Ci	ty	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
9000 - STREET		2023 CAPITAL PROGRAM FORM -	Various -												Total
RESURFACING	Concrete Street Repairs	07 Concrete Street Repairs	Citywide		Bond	\$ 1	1,000,000.00		YES	0	YES	YES	0	YES	3.5
0950 - CONSULTANTS		Environmental Overlays_2023													
FOR PLANS AND STUDIES	Environmentally Sensitive Overlay Study	Capital Program Facilitation Committee Project Proposal Form	City and dis		Davina	Ś	100,000.00		0	YES		YES	YES	YES	2
3100123	Overlay Study	Committee Project Proposal Porm	Citywide		Paygo	,	100,000.00		0	TLS	0	11.3	11.3	TES	
0950 - CONSULTANTS FOR PLANS AND	Environmentally Sensitive	Environmental Overlays_2023 Capital Program Facilitation			Other (Grant Funds, State/Federal										
STUDIES	Overlay Study	Committee Project Proposal Form	Citywide		Reimbursement, etc.)			\$ 300,000.00	0	YES	0	YES	YES	YES	3
6322 - PITTSBURGH EMPLOYMENT	Support of Loarn and Form	2023 Capital Program Facilitation Committee Project Proposal	304 Wood												
PROGRAM	Support of Learn and Earn Employment Program	Form_042922_PPE	Street		CDBG			\$ 310,000.00	0	YES	0	YES	YES	YES	3
7401 - COMPLETE STREETS	City of Pittsburgh Bus Shelters/Mobility Hubs	2022-213 - Bus Shelters	Various		Bond	¢	17,000.00		0		YES	YES	YES	YES	2
0003 - SENIOR	Shelters/Mobility Hubs	2022-213 - Bus Sileiters	various		Bollu	Ş	17,000.00		0	0	TES	163	163	TES	3
COMMUNITY PROGRAM	Senior Community Program	2023 Capital Program Facilitation Committee Project Proposal Form	N/A		CDBG			\$ 1,000,000.00	VEC	0		YES	YES	YES	2
0930 - SOUTH	Sellior Community Program	Committee Project Proposal Porm	Center Ave &		Other (Grant Funds,			3 1,000,000.00	ILS	0	0	11.3	11.3	TES	
NEGLEY AVENUE BRIDGE (TIP)	South Negley Avenue Bridge	2022 220 C Noglov Bridge	Ellsworth Street		State/Federal Reimbursement, etc.)				0	0	YES	YES	YES	YES	2
0930 - SOUTH	South Negley Avenue Bridge	2022-230 - 3. Negley Bridge	Center Ave &		Reimbursement, etc.)				0	0	163	1E3	163	TES	3
NEGLEY AVENUE BRIDGE (TIP)	South Negley Avenue Bridge	2022-230 - S. Negley Bridge	Ellsworth Street		Bond				0	0	YES	YES	YES	YES	2
3101 - BRIDGE	South Negley Avenue Bridge	2023 CAPITAL PROGRAM FORM -	Bloomfield		Bollu				0	0	163	1E3	163	TES	3
UPGRADES	Bloomfield Bridge	19 Bloomfield Bridge	Bridge Boulevard of		Bond	\$	250,000.00		YES	0	0	YES	YES	YES	3
7381 - CHARLES			the Allies and		Other (Grant Funds,										
ANDERSON BRIDGE (TIP)	Charles Anderson Bridge	2022-216 - Charles Anderson Br	Parkview Avenue		State/Federal Reimbursement, etc.)				0	0	YES	YES	YES	YES	2
	Charles Anderson Bridge	2022-210 - Charles Anderson Br	Boulevard of		nembursement, etc.)				0	0	11.3	TL3	TLS	11.3	3
7381 - CHARLES ANDERSON BRIDGE			the Allies and												
(TIP)	Charles Anderson Bridge	2022-216 - Charles Anderson Br	Parkview Avenue		Bond				0	0	YES	YES	YES	YES	3
					Other (Grant Funds,										
7387 - SWINDELL			Hazelton Street and Gilchrist		State/Federal										
BRIDGE (TIP)	Swindell Bridge	2022-232 - Swindell Bridge	Street		Reimbursement, etc.)				0	0	YES	YES	YES	YES	3
			Hazelton Street												
7387 - SWINDELL	Code dell Daldes	2022 222 Code dell Bridge	and Gilchrist		Donal				0		VEC	VEC	VEC	VEC	2
BRIDGE (TIP)	Swindell Bridge	2022-232 - Swindell Bridge	Street Swindell		Bond				0	0	YES	YES	YES	YES	3
7207 CWINDELL	Surindall Dridge Additional		Bridge,												
7387 - SWINDELL BRIDGE (TIP)	Swindell Bridge - Additional Planning Funding	Swindell Bridge	Pittsburgh 15214	D1 - District 1		\$	250,000.00		YES	0	YES	YES	YES	0	3
7401 COMPLETE	Najahhar Traffic Calmina	2023 Capital Program Form - 151													
7401 - COMPLETE STREETS	Neighbor Traffic Calming Implementation	Neighbor Traffic Calming Implementation	City-Wide		Paygo	\$	100,000.00		0	0	YES	YES	YES	YES	3
7404 COMPLETE	Najahkan Tarffia Calmian	2023 Capital Program Form - 151													
7401 - COMPLETE STREETS	Neighbor Traffic Calming Implementation	Neighbor Traffic Calming Implementation	City-Wide		Bond	\$	540,000.00		0	0	YES	YES	YES	YES	3
			5149 Penn												
			Ave, 2005												
9660 -			Sarah St, 4400 Forbes Ave,												
NEIGHBORHOOD		2023 Capital Program Facilitation	118 52nd St,												
EMPLOYMENT CENTERS	6 NEC's	Committee Project Proposal Form_042922_NEC	7140 Bennett St, 3011 Landis		CDBC			\$ 210,000.00	YES		,	YES	YES	YES	2
CENTERS	6 NEC's		California Ave		CDBG			\$ 210,000.00	TES	0	0	163	163	TES	3
3101 - BRIDGE UPGRADES	California Ave Bridge Shielding	2023 CAPITAL PROGRAM FORM - 24 California Ave Bridge Shielding	over Woods Run		Bond	ė	200,000.00		YES	VEC	0			YES	2
5010 - FACILITY	J. Clumb	2. Samornia Ave Bridge Silleluing	uii		Solid	Ÿ	200,000.00			123	-0		0	123	3
IMPROVEMENTS - RECREATION AND	West End Senior Center -	2023 CPFC Project Proposal													
SENIOR CENTERS	Roof Replacement	Form_West End Sr Ctr Roof Replace	Wabash St		CDBG			\$ 650,000.00	YES	YES	YES	0	0	0	3
5899 - CAPITAL		DOMI Bucket truck 2023 Capital													
EQUIPMENT		Program Facilitation Committee													
ACQUISITION	DOMI Bucket Truck	Project Proposal Form_042922	City Wide		Paygo	\$	120,000.00		YES	YES	YES	0	0	0	3
5899 - CAPITAL		DOMI Pickup Truck 2023 Capital													
EQUIPMENT ACQUISITION	DOMI One Ton Pickup	Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	65,000.00		YES	YES	0	0	0	YES	3
			, , , , ,												
5899 - CAPITAL EQUIPMENT		DOMI Platform Truck 2023 Capital Program Facilitation Committee													
ACQUISITION	DOMI Platform Truck	Project Proposal Form_042922	City Wide		Paygo	\$	150,000.00		YES	YES	YES	0	0	0	3
5899 - CAPITAL		EMSRescue Truck 2023 Capital													
EQUIPMENT		Program Facilitation Committee													
ACQUISITION 7325 - SMALL	EMS Rescue Truck	Project Proposal Form_042922	City Wide		Paygo	\$	950,000.00		YES	YES	0	0	0	YES	3
BUSINESS	Avenues of Hope Commercial	Anti Communication and an	City Mari		CDDC			A	VEC	VEC				VEC	
DEVELOPMENT	Corridor Planning	AoH Commercial Corridor Planning	City-Wide		CDBG			\$ 75,000.00	YES	YES	0	0	0	YES	3
			Bedford Choice												
7340 - HOUSING DEVELOPMENT	Bedford Choice - Targeted Facade Repair	Bedford Choice Facade Repair	Boundary (Middle Hill)		Paygo	\$	446,000.00		YES	YES	0	0	0	YES	3
7340 - HOUSING	Bedford Choice - Targeted		Bedford Choice Boundary												
DEVELOPMENT	Facade Repair	Bedford Choice Facade Repair	(Middle Hill)		CDBG			\$ 500,000.00	YES	YES	0	0	0	YES	3
7340 - HOUSING DEVELOPMENT	Affordable and Workforce For-Sale Development	For-Sale Development Program	City-Wide		Bond	\$ 1	1,000,000.00		YES	YES	0	0	0	YES	3
			,				, ,								

Project *	Deliverable *		the next fundin	g constraint.	Decinet December Franch	2023	City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
-		riie Name	Location	DISTRICT	Project Proposal Fund	2023	City	2023 Other	CO	ccı	CCZ	OIVIBI	OIVIBZ	OIVIDS	Total
7340 - HOUSING DEVELOPMENT	Affordable and Workforce For-Sale Development	For-Sale Development Program	City-Wide		Paygo	Ś	1,025,000.00		YES	YES	0	0	0	YES	3
		Tot Sale Development Togram	City Wide		Other (Grant Funds,	Ž	1,023,000.00		123	11.5				123	
7340 - HOUSING DEVELOPMENT	Affordable and Workforce For-Sale Development	For-Sale Development Program	City-Wide		State/Federal Reimbursement, etc.)			\$ 500,000.00	VES	YES	0		0	YES	2
7340 - HOUSING	Affordable and Workforce										Ŭ		Ĭ		
DEVELOPMENT 7500 - FACILITY	For-Sale Development City-County Building Elevator	For-Sale Development Program	City-Wide		CDBG			\$ 1,500,000.00	YES	YES	0	0	0	YES	3
IMPROVEMENTS -	Modernization (Grant St / 4th		Grant St / 4th												
CITY FACILITIES	Ave)	Form_CCB Elev Modern Grant-4th 2023 Capital Program Facilitation	Ave		Bond	\$	775,000.00		YES	YES	YES	0	0	(3
		Committee Project Proposal													
0090 - FLOOD	MS4 Pollutant Reduction Plan	Form_MS4 Pollutant Reduction			Paygo	Ġ	86,500.00		YES		YES	0	0	YES	3
	Wish Foliatane Reduction Flan				10,80	Ť	00,500.00		125		123			125	
5899 - CAPITAL EQUIPMENT		Forestry Bucket truck 2023 Capital Program Facilitation Committee													
ACQUISITION	DPW Forestry Bucket Truck	Project Proposal Form_042922	City Wide		Paygo	\$	250,000.00		YES	C	YES	O	0	YES	3
5899 - CAPITAL		PWES Foreman Pickupst 2023 Capital Program Facilitation													
EQUIPMENT		Committee Project Proposal													
ACQUISITION 7401 - COMPLETE	PWES Foreman Pickup Trucks	Form_042922	City Wide		Paygo	\$	141,700.00		YES	0	YES	0	0	YES	3
STREETS	Safe Routes to School	2022-169x	City- WIde		Bond	\$	250,000.00		YES	0	YES	0	0	YES	3
3045 - PENN AVENUE			Penn Avenue -		Other (Grant Funds,										
SIGNAL	Penn Avenue Signal		Various		State/Federal							VE6			_
IMPROVEMENTS (TIP)	Improvements	2022-227 - Penn Ave Signal	Intersections		Reimbursement, etc.)				0	C	YES	YES	0	YES	2.5
3045 - PENN AVENUE			Penn Avenue -												
SIGNAL IMPROVEMENTS (TIP)	Penn Avenue Signal Improvements	2022-227 - Penn Ave Signal	Various Intersections		Bond				0	0	YES	YES	0	YES	2.5
7507 - FACILITY															
IMPROVEMENTS - PUBLIC SAFETY	Fire Station 20/Medic 12 New	2023 CPFC Project Proposal FS	1201 Mifflin -												
FACILITIES	Construction	, ,	Lincoln Place		Bond	\$	3,950,000.00		0	C	YES	0	YES	YES	2.5
0018 - URBAN REDEVELOPMENT															
AUTHORITY	CDBG Program and Project	UDA Damana	Cit. Mil.		conc			A 4 CEO 000	VEC	VEC] .	VEC		
PERSONNEL	Delivery	URA Personnel	City-Wide		CDBG			\$ 1,650,000.00	TES	YES	0		YES	(2.5
		2023 Capital Program Facilitation													
0090 - FLOOD		Committee Project Proposal Form_PWSA Private Lead Service													
CONTROL PROJECTS	Replacement	Line Replacements			CDBG			\$ 500,000.00	YES	YES	0	YES	0	(2.5
3101 - BRIDGE		2023 CAPITAL PROGRAM FORM -	Critical Bridge												
UPGRADES		10 Critical Bridge Upgrades 2023 CAPITAL PROGRAM FORM -	Upgrades Davis Avenue		Bond	\$	2,000,000.00		YES	YES	0	YES	0	(2.5
			over Woods												
UPGRADES	Construction	Construction	Run Ave Pedestrian		Bond	\$	1,750,000.00		0	YES	0	YES	0	YES	2.5
			bridges												
3101 - BRIDGE UPGRADES		2023 CAPITAL PROGRAM FORM - 26 Pedestrian Bridge Upgrades	throughout the city		Bond	Ś	50,000.00		n	YES	0	YES	0	YES	2.5
						Ĺ	2,230.00				Ī	Ĺ	Ī	Ĺ	1
7401 - COMPLETE	Beacon at Murray Traffic	2023 Capital Program Form - 145	Beacon Street at Murray												
		Beacon at Murray	Avenue		Paygo	\$	50,000.00		0	YES	YES	0	YES	(2.5
			Beacon Street												
	61 10 1	2023 Capital Program Form - 145	at Murray		Dd				_	VEC	VEC	.	VEC		
STREETS	Signal Replacement	Beacon at Murray	Avenue		Bond				0	YES	YES	0	YES	-	2.5
	Kirkpatrick Street at Wylie		Kirkpatrick												
	Avenue Traffic Signal Replacement	2023 Capital Program Form - 147 Kirkpatrick at Wylie	Street and Wylie Avenue		Paygo	\$	60,000.00		0	YES	YES	0	YES	(2.5
	Kirkpatrick Street at Wylie		Kirkpatrick												
7401 - COMPLETE	Avenue Traffic Signal	2023 Capital Program Form - 147	Street and												
STREETS	Replacement	Kirkpatrick at Wylie	Wylie Avenue		CDBG				0	YES	YES	0	YES	(2.5
			Muriel Street												
STREETS	Replacement	Muriel at 10th	at 10th Street Bayard Street		CDBG			\$ 270,000.00	0	YES	YES	0	YES	(2.5
			at Neville												
STREETS	Signal Replacement	Bayard at Neville	Street		CDBG			\$ 270,000.00	0	YES	YES	0	YES	(2.5
7558 - PUBLIC SAFETY		2023 Proposal Form - Police -													
EQUIPMENT	Ballistic Vest Replacement	Ballistic vests for SWAT and TEMS	City-Wide	CW - City-Wide	Other (Grant Funds,	\$	288,000.00		YES	YES	0	0	YES	- (2.5
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -			State/Federal										
REMEDIATION	Solar Street	51 Solar Street	Solar Street		Reimbursement, etc.)			\$ 120,000.00	YES	YES	0	YES	0	(2.5
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Urgent Wall						WE6				VE.		
REMEDIATION	Urgent Wall Repairs	86 Urgent Wall Repairs	Repairs		Bond	\$	600,000.00		YES	YES	0	0	YES	<u> </u>	2.5
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Andr 6		Donal	_	4 000 05			VEC	VEC		VEC		
REMEDIATION	Andover Street	91 Andover Street	Andover Street		Bond	\$	1,800,000.00		0	YES	YES	0	YES	(2.5
0990 - DESIGN,	The Hemoure - 488 100 - 60		Home												
INSPECTION SERVICES	The Homewood Mobility Plan- Implementation	2022-207	Homewood Neighborhood	<u></u>	Paygo	\$	250,000.00		YES		0	YES	0	YES	2.5
					-										

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023	City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted Total
1000 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	Penn Avenue Reconstruction, Phase 2	2022-226 - Penn Ave Phase 2 CON	Penn Avenue from Evaline Street to Graham Street		Other (Grant Funds, State/Federal Reimbursement, etc.)				0	0	YES	YES	c	YES	2.5
1000 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	Penn Avenue Reconstruction, Phase 2	2022-226 - Penn Ave Phase 2 CON	Penn Avenue from Evaline Street to Graham Street Allen St and		Bond				0	0	YES	YES	C	YES	2.5
1002 - PLAY AREA IMPROVEMENTS	Grandview Playground Upgrades	2023 Capital Request - Play Area - Grandview Playground	McClain St. 15211		CDBG			\$ 275,000.00	0	0	YES	α	YES	YES	2.5
1810 - FLEX BEAM GUIDERAILS AND FENCING	Flexbeam, Guiderails, & Fencing	2022-237x	City-Wide		Bond	\$	250,000.00		o	0	YES	YES	С	YES	2.5
3101 - BRIDGE UPGRADES		2023 CAPITAL PROGRAM FORM - 20 East Liberty Blvd NB & SB Bridge Sidewalks	East Liberty Blvd between Centre Ave & Larimer Ave		CDBG			\$ 75,000.00	0		YES		YES	YES	2.5
5905 - TRAIL	Sylvan Avenue Multimodal		Larinier 744c			Ś	242.000.00	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7							
DEVELOPMENT 5905 - TRAIL DEVELOPMENT	Path Sylvan Avenue Multimodal Path	2022-233 - Sylvan Ave Multimodal 2022-233 - Sylvan Ave Multimodal			Other (Grant Funds, State/Federal Reimbursement, etc.)	\$	313,000.00	\$ 287,000.00	0		YES		YES	YES	2.5
7401 - COMPLETE STREETS	East Hill & Wilner Dr. traffic & pedestrian safety plan.	2022-096x	East Hill		Paygo	\$	60,000.00	, ,,,,,,,,,,	YES	0	0		YES	YES	2.5
7401 - COMPLETE STREETS	Darragh at Terrace Traffic Signal Replacement	2023 Capital Program Form - 144 Darragh at Terrace	Darragh Street at Terrace Street		CDBG			\$ 270,000.00	YES	0	YES	0	YES	0	2.5
7477 - CITY OF PITTSBURGH PS RADIO REPLACEMENT	Public Safety Interoperable	2023 Proposal Form - Public Safety Administration - Interoperable Communications	Citywide		Paygo	\$ 1	16,197,000.00		YES	0	0		YES	YES	2.5
7499 - PUBLIC SAFETY TRAINING FACILITY	Fire Station 20 / Medic 12 New Construction	Fire Station 20 Medic 12 New Construction	1201 Mifflin Road, Pittsburgh, PA 15207		Bond	\$	3,950,000.00		0	0	YES	0	YES	YES	2.5
9000 - STREET RESURFACING		2023 CAPITAL PROGRAM FORM - 03 CBD Crosswalks	Various - Throughout CBD		Bond	\$	250,000.00		YES		YES	YES	C	0	2.5
9188 - WEST CARSON STREET BRIDGE (TIP)	West Carson Street Bridge	2022-236 - W. Carson Bridge	W. Carson St & Stanhope St		Other (Grant Funds, State/Federal Reimbursement, etc.)				0	0	YES	О	YES	YES	2.5
9188 - WEST CARSON STREET BRIDGE (TIP) 5010 - FACILITY	West Carson Street Bridge	2022-236 - W. Carson Bridge	W. Carson St & Stanhope St		Bond				0	0	YES	0	YES	YES	2.5
IMPROVEMENTS -		2023 Brighton Hts HALC Capital Program Facilitation Committee Project Proposal Form_063022	3515 McClure A	D1 - District 1	CDBG	\$	=	\$ 3,500,000.00	0	YES	YES	YES	C	0	2.5
5899 - CAPITAL EQUIPMENT ACQUISITION		EMS ALS Ambulance Remount 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	660,000.00		YES	0	0	О	С	YES	2
5899 - CAPITAL EQUIPMENT ACQUISITION	EMS ALS Ambulances	EMS ALS Ambulances 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	660,000.00		YES	0	0	0	C	YES	2
5899 - CAPITAL EQUIPMENT ACQUISITION		Fire MAC Unit 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	800,000.00		YES	0	0	0	o c	YES	2
0001 - NEIGHBORHOOD ECONOMIC DEVELOPMENT	Neighborhood Economic Development Grant Program	Neighborhood Economic Development Grant Program	City-Wide	CW - City-Wide				\$ 1,000,000.00	0	0	0	YES	YES	YES	2
7193 - POOL REHABILITATION	Annual Pool Upgrades	2023 Capital Request - Pool Rehab - Pool Upgrades	Various		Bond	\$	500,000.00		YES	0	0	YES	YES	0	2
7491 - PUBLIC SAFETY CAMERAS	Public Safety Security Camera Initiative	2023 Proposal Form - Public Safety Administration - Security Camera Initiative	Citywide		Paygo	\$	1,500,000.00		YES	0	0	YES	YES	0	2
0090 - FLOOD CONTROL PROJECTS	Urgent Flood Control Projects	2023 CAPITAL PROGRAM FORM - 238 Urgent Flood Upgrades	Citywide N. Charles St.		Bond	\$	500,000.00		YES	YES	0	0	C	0	2
	Fowler Park Phase I Design	2023 Capital Request - Park Recon - Fowler Park	and Wilson Ave. 15214 Reed St. and		Bond	\$	250,000.00		0	YES	0	0	C	YES	2
5000 - PARK RECONSTRUCTION	Kennard Park Construction	2023 Capital Request - Park Recon - Kennard	Kirkpatrick St. 15213		Bond				0	YES	0	0	С	YES	2
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Pumpers	Fire Pumpers 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	3,250,000.00		YES	YES	0	0	C	0	2
5899 - CAPITAL EQUIPMENT ACQUISITION 7325 - SMALL		Streets Pickups 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	883,200.00		0	YES	YES	0	С	0	2
	Entrepreneurship Support Programs	Entreprenuer Support Programs	City-Wide		Paygo	\$	150,000.00		0	YES	0	0	C	YES	2

		represent													
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023	City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
	Entrepreneurship Support Programs	Entreprenuer Support Programs	City-Wide		CDBG			\$ 400,000.00	0	YES	0	0	0	YES	2
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match	2022-01	City Wide		Paygo	\$	1,000,000.00			0	YES	0	0	YES	2
0990 - DESIGN, CONSTRUCTION, AND															
INSPECTION SERVICES		2022-01 2023 CAPITAL PROGRAM FORM -	City Wide		Bond	\$	1,000,000.00		0	0	YES	0	0	YES	2
3101 - BRIDGE UPGRADES	Timberland Bridge (demolition/removal)	17 Timberland Ave Bridge - demolition & removal 2023 CAPITAL PROGRAM FORM -	Timberland Bridge Second Ave		Bond	\$	150,000.00		YES	0	YES	0	0	0	2
3101 - BRIDGE UPGRADES	Second Avenue Bridge Scour Control	25 Second Avenue Bridge Scour Control	over Nine Mile Run Michigan St.		Bond	\$	50,000.00		YES	0	0	0	0	YES	2
5000 - PARK RECONSTRUCTION	McKinley Park Trails	2023 Capital Request - Park Recon - McKinley Park	and Eldora Pl. 15210		Bond	\$	250,000.00		0	0	YES	0	0	YES	2
	Sheraden Park Phase I Construction	2023 Capital Request - Park Recon - Sheraden Park	Surban St. 15204		Bond				0	0	YES	0	0	YES	2
IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Oliver Bath House	2023 CPFC Project Proposal OBH	38 S 10th Street		Bond	\$	945,000.00		0	0	YES	0	0	YES	2
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Construction & Facilities One ton Dump	C&F One Ton Dump 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	200,000.00		YES	0	YES	0	0	0	2
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Highlift	DPW Heavy Equipment Highlifts 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	462,000.00		0	0	YES	0	0	YES	2
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Mini Excavator	DPW Heavy Equipment Mini Excavator 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	Ś	50.000.00		YES	0	YES	0		0	2
5899 - CAPITAL EQUIPMENT		Fire Medium SUV 2023 Capital Program Facilitation Committee				7						-			
ACQUISITION 5899 - CAPITAL EQUIPMENT	PBF Medium SUV	OMB Motor Pool EVs 2023 Capital Program Facilitation Committee	City Wide		Paygo	\$	225,200.00		YES		YES	0	0	0	2
ACQUISITION 5899 - CAPITAL EQUIPMENT	OMB Motor Pool Sedans	Police Crime Unit 2023 Capital Program Facilitation Committee	City Wide		Paygo	\$	60,000.00		0	0	YES	0		YES	2
ACQUISITION 5905 - TRAIL	Police Crime Unit Van	Project Proposal Form_042922	City Wide		Paygo	\$	80,000.00		YES	0	0	0	0	YES	2
DEVELOPMENT 5905 - TRAIL	Trail Asset Management Plan		City-Wide		Bond Other (Grant Funds, State/Federal	\$	150,000.00		0		YES	0		YES	2
DEVELOPMENT 7401 - COMPLETE	Trail Asset Management Plan Brownsville rd. corridor traffic safety & accessibility	2022-204	City-Wide		Reimbursement, etc.)			\$ 150,000.00	0	0	YES	0	0	YES	2
STREETS	improvement plan Warrington Ave Corridor	2022-205	Carrick		Paygo	\$	80,000.00		YES	0	YES	0	0	0	2
7401 - COMPLETE STREETS	Safety & Accessibility Improvement Plan	2022-208	Beltzhoover- Allentown		Paygo	\$	60,000.00		YES	0	0	0	0	YES	2
7401 - COMPLETE STREETS	Penn Avenue Signal Improvements - Complete Streets	2023 Capital Program Form - 154 Penn Avenue Signal Improvements - Complete Streets	Strip District		Paygo	\$	120,000.00		0	0	YES	0	0	YES	2
CITY FACILITIES	5th Division - Salt Dome Demolition & Replacement	2023 CPFC Project Proposal Form_5th Division Salt Dome Demo- Replace	Hassler Street		Bond	\$	650,000.00		YES	0	YES	0	0	0	2
CITY FACILITIES	62nd Street Warehouse Renovation	2023 CPFC Project Proposal Form_62nd St Warehouse Reno	6300 A.V.R.R.		Bond	\$	300,000.00		YES	0	YES	0	0	0	2
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	City-County Building Lobby Exterior Masonry Repairs	2023 CPFC Project Proposal Form_CCB Lobby Exterior Masonry Repairs	Grant St / Forbes Ave		Bond	\$	500,000.00		YES	0	YES	0	0	0	2
7340 - HOUSING DEVELOPMENT	Home Accessibility Program for Independence	НАРІ	City-Wide		CDBG			\$ 500,000.00	n	0 0	n	0	YES	YES	1.5
	Forbes and Braddock Ballfield Lighting	2023 Capital Program Facilitation Committee Project Proposal Form_042922 - Forbes and	Forbes and Braddock	D5 - District 5	Other (Grant Funds, State/Federal Reimbursement, etc.)	\$	÷	\$ 450,000.00	0	#N/A	0	YES		YES	1.5
5000 - PARK RECONSTRUCTION	Forbes and Braddock Ballfield Lighting	2023 Capital Program Facilitation Committee Project Proposal Form_042922 - Forbes and	Forbes Ave & Braddock	D5 - District 5	Other (Grant Funds, State/Federal Reimbursement, etc.)	Ś	_	\$ 450,000.00	0			YES		YES	1.5
0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY							-								1.3
MAINTENANCE	Environmental Services	Environmental Services	City Wide	l .	CDBG	1		\$ 75,000.00	0	YES	0	0	YES	0	1.5

			the next fundin											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY	Land Recycling, Stabilization,													Total
MAINTENANCE 0029 - URBAN	and Maintenance Initiatives	Land Recycling	City Wide		Paygo	\$ 250,000.00		0	YES	0	0	YES	(1.5
REDEVELOPMENT AUTHORITY PROPERTY	Land Recycling, Stabilization,													
MAINTENANCE	and Maintenance Initiatives	Land Recycling	City Wide		CDBG		\$ 265,000.00	0	YES	C	0	YES	(1.5
0029 - URBAN REDEVELOPMENT AUTHORITY														
PROPERTY MAINTENANCE 0029 - URBAN	Property Inventory Management	Property Inventory Maintenance	City Wide		Bond	\$ 1,500,000.00		0	YES	С	О	YES	(1.5
REDEVELOPMENT AUTHORITY PROPERTY	Property Inventory		o						uge.					
MAINTENANCE 0029 - URBAN	Management	Property Inventory Maintenance	City Wide		Paygo	\$ 2,050,000.00		U	YES			YES		1.5
REDEVELOPMENT AUTHORITY PROPERTY	Property Inventory													
MAINTENANCE	Management	Property Inventory Maintenance	City Wide		CDBG		\$ 600,000.00	0	YES	C	0	YES	(1.5
9000 - STREET RESURFACING	Grant Street	2023 CAPITAL PROGRAM FORM - 04 Grant Street	Grant Street		Bond	\$ 1,000,000.00		n	n	YES	YES	(,	1.5
0990 - DESIGN,	Multimodal Temporary Work	o r didni street	oranic street		50.10	2,655,655.65		J		123	123			1.5
	Zone Traffic Control Manual	2022-209x	City wide		Bond	\$ 50,000.00		0	0	YES	0	YES	(1.5
1002 - PLAY AREA	Eleanor Playground Upgrades	2023 Capital Request - Play Area -	Eleanor Street and Burham Street 15203		CDBG		\$ 375,000.00	0	0	YES		YES		1.5
IMPROVEMENTS	cieatioi Piaygiounu Opgiaues	Eleanor Playground	Boundary Street and		CDBG		\$ 373,000.00	0	0	TES		1123		1.5
1002 - PLAY AREA	Four Mile Run Playground	2023 Capital Request - Play Area -	Four Mile Run											
IMPROVEMENTS	Upgrades	Four Mile Run Playground	Road 15207 Intersection of Four Mile Run Road and		Bond	\$ 50,000.00		0	0	С	YES	(YES	1.5
1002 - PLAY AREA IMPROVEMENTS	Four Mile Run Playground Improvements	Four Mile Run Playground Improvements	Boundary Street		Bond	\$ 50,000.00		0	0	C	YES	C	YES	1.5
1003 - INFORMATION SYSTEMS MODERNIZATION	Facility Network Switch Hardware	Facility Network Switch Hardware			Paygo	\$ 620,000.00		YES	0		0	YES		1.5
		2023 Capital Program Facilitation			18-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. = 0	_					
1151 - ADA COMPLIANCE	ADA Effective Communications	Committee Project Proposal Form_ADA Effective Communications	City of Pittsburgh		CDBG		\$ 150,000.00	0	0	C	YES	C	YES	1.5
1200 - FIREFIGHTING		2023 Proposal Form - PBF -	FS#3 and Fire Training											
EQUIPMENT	Breathing Air Compressors	Breathing Air Compressors	Academy		Paygo	\$ 100,000.00		YES	0	C	0	YES	(1.5
3101 - BRIDGE UPGRADES	Robert McAfee Bridge - Reconstruction	Robert McAfee Bridge - Reconstruction	Robert McAfee Bridge Eliza Furnace	D1 - District 1		\$ 750,000.00		0	0	YES	YES	C) (1.5
5905 - TRAIL DEVELOPMENT	Eliza Furnace Trail at 2nd Avenue Lot	2023 CAPITAL PROGRAM FORM - 77 Eliza Furnace Trail at 2nd Avenue Lot	Trail at Birmingham Bridge		Bond	\$ 195,000.00		0	0	d	o	YES	YES	1.5
5905 - TRAIL DEVELOPMENT	Trail Lighting Program	2023 CAPITAL PROGRAM FORM - 80 Trail Lighting Program	Various - Citywide		Bond	\$ 100,000.00		YES	0		,	YES	,	1.5
5905 - TRAIL	Eliza Furnace Trail to	2023 CAPITAL PROGRAM FORM - 81 Eliza Furnace Trail to Swinburne	Eliza Furnace Trail terminus at old Swinburne		50.10	100,000.00						123		1.3
DEVELOPMENT	Swinburne Bridge	Bridge	Street Street		Bond	\$ 225,000.00		0	0	0	0	YES	YES	1.5
7000 - LITTER CAN UPGRADES AND MONITORING	Sensored Litter Cans	2023 Capital Program Facilitation Committee Project Proposal Form_042922 - Sensored Litter Cans.pdf	City-wide		Bond			0	0	0	YES		YES	1.5
7401 - COMPLETE STREETS	Lincoln Ave Streetscape Improvement	2022-179	Lincoln- Lemington- Belmar		Paygo	\$ 60,000.00		0	0			YES	YES	1.5
5111213	Brownsville at	10 L 17 J	Brownsville Road at Maytide		. 3750	90,000.00						120	123	1.5
7401 - COMPLETE STREETS		2023 Capital Program Form - 149 Brownsville at Maytide-Sankey	Street/Sankey Avenue Brownsville		Paygo	\$ 54,000.00		0	0	YES	0	YES	(1.5
7401 - COMPLETE STREETS	Brownsville at Maytide/Sankey Traffic Signal Replacement	2023 Capital Program Form - 149 Brownsville at Maytide-Sankey	Road at Maytide Street/Sankey Avenue		CDBG			0	0	YES	o	YES	() 1.5
7401 - COMPLETE STREETS	Vision Zero Corridor Safety Implementation	2023 Capital Program Form - 153 Vision Zero Corridor Safety Implementation	City-Wide		Paygo	\$ 350,000.00		0	0	C	YES	(YES	1.5
7401 - COMPLETE	Develope St. Co.	2023 Capital Program Form - 157	Panther Hollow Rd to Serpentine		Davies .	440.000		_	_	_	_	WEG	VEC	
STREETS	Bartlett St Connector	Bartlett St Connector	Drive	ı	Paygo	\$ 110,000.00	l .	0	0			YES	YES	1.5

		represent	the next fundin	g constraint.											
Project * De	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 City		2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
7401 - COMPLETE		2023 CAPITAL PROGRAM FORM -	Homewood												
STREETS HO	Homewood Avenue	75 Homewood Avenue 2023 Proposal Form - Public Safety	Avenue		Bond	\$ 370	0,000.00		YES	0	0	0	YES	0	1.5
	High Pressure Rescue Air Bag	Administration - Air Bag													
EQUIPMENT Re 9000 - STREET	Replacement	Replacement for EMS and PBF 2023 CAPITAL PROGRAM FORM -	Citywide		Paygo	\$ 150	0,020.81		0	0	0	0	YES	YES	1.5
	Grant Street	241 Street Resurfacing	Grant Street		Paygo	\$ 750	0,000.00		0	0	YES	YES	0	0	1.5
9000 - STREET RESURFACING Gr	Grant Street	2023 CAPITAL PROGRAM FORM - 241 Street Resurfacing	Grant Street		Bond	\$ 20,000	0,000.00		0	0	YES	YES	0	0	1.5
5010 - FACILITY IMPROVEMENTS -		2023 Robert E Williams BVldg Capital Program Facilitation													
		Committee Project Proposal	3500												
SENIOR CENTERS No. 5010 - FACILITY	New Building	Form_063022	Milwaukee St	D6 - District 6	Bond	\$ 500	0,000.00	\$ -	0	YES	0	YES	0	0	1.5
IMPROVEMENTS - Sc		2023 Robert E Williams Site Capital													
		Program Facilitation Committee Project Proposal Form_063022	3500 Milwaukee St	D6 - District 6	Bond	\$ 1.500	0.000.00	\$ -	0	YES	0	YES	0	0	1.5
5010 - FACILITY		-				7 3,000	.,	*							
IMPROVEMENTS - RECREATION AND Sc		2023 Schenley Ice Rink Capital Program Facilitation Committee	10341												
SENIOR CENTERS Re	Refrigeration System	Project Proposal Form_063022	Overlook Dr	D5 - District 5	Bond	\$ 3,300	0,000.00	\$ -	0	0	0	YES	YES	0	1
5899 - CAPITAL		EMS Medium SUV 2023 Capital													
EQUIPMENT ACQUISITION EN		Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 135	5,400.00		YES	n	n	0	n	n	1
			,							Ĭ					
5899 - CAPITAL EQUIPMENT		EMS PickupTruck 2023 Capital Program Facilitation Committee													
ACQUISITION EN			City Wide		Paygo	\$ 65	5,000.00		YES	0	0	0	0	0	1
5899 - CAPITAL		EMS XL SUV 2023 Capital Program													
EQUIPMENT ACQUISITION EN	MS X-Large SUV	Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 104	4,000.00		YES	_	_	,	,	,	1
7501 - RAMP AND Sid	idewalk Network and Curb	-							ILJ	0	"	"	"		1
PUBLIC SIDEWALK Ra	Ramp Inventory	2022-125x	City-Wide		Paygo	\$ 700	0,000.00		0	0	0	0	0	YES	1
			Brady Street -												
5905 - TRAIL		2023 CAPITAL PROGRAM FORM -	Forbes Avenue to Second												
DEVELOPMENT Br	Brady Street Connector	78 Brady Street Connector	Avenue		Bond	\$ 300	0,000.00		0	0	0	YES	YES	0	1
			River Avenue and Kilbuck												
7500 - FACILITY IMPROVEMENTS - 1s		2023 Proposal Form - 1st Division River Ave Northern Parks Mxn	Street (Riverview												
		Update.	Park)	D1 - District 1	Bond	\$	-	\$ -	0	0	YES	0	0	0	1
			Brighton												
3101 - BRIDGE			Heights Blvd						_		_		_		
		Brighton Heights Bridge 2023 Capital Program Form - 239	and Verner Ave	D1 - District 1		\$ 1,000	0,000.00		0	YES	0	0	0	0	1
	Communication Maintenance Contractor	On-Call Communication Maintenance Contractor	City-Wide		Dougo	¢ 200	0,000.00			YES					
STREETS CC	CONTRACTOR	Maintenance Contractor	City-wide		Paygo	\$ 200	0,000.00		- 0	TES	0				
		2023 Capital Program Facilitation Committee Project Proposal													
	Private Damaged Wastewater	Form_PWSA Private Damaged													
	Sewer Lateral Replacement mplementation Phase- East	Wastewater Service Laterals			CDBG			\$ 500,000.00	0	YES	0	0	0	0	1
	iberty Priority Corridors		Fort History												
INSPECTION SERVICES PI	raffic & Pedestrian Safety Plan	2022-206	East Liberty Neighborhood		Paygo	\$ 400	0,000.00		0	YES	0	0	0	0	1
DELIEL OBLASHIES	Development Gap Fill	Development Gap Fill Program	City-Wide		Pavgo	\$ 700	0,000.00			YES					1
1130 - MAJOR De	Development Gap Fill	Development Gap Fill Program	City-wide		Paygo										1
DEVELOPMENTS Pr	Program	Development Gap Fill Program	City-Wide		Bond Other (Grant Funds,	\$ 1,050	0,000.00		0	YES	0	0	0	0	1
	Development Gap Fill		er. 14# :		State/Federal			A 055							
	Program Development Gap Fill	Development Gap Fill Program	City-Wide		Reimbursement, etc.)			\$ 250,000.00	0	YES	0	0	0	0	1
	Program	Development Gap Fill Program	City-Wide		CDBG			\$ 2,450,000.00	0	YES	0	0	0	0	1
DEVELOPMENTS Pr	Pre-development Program	Key Asset Management Program	City-Wide		Paygo	\$ 300	0,000.00		0	YES	0	0	0	0	1
1130 - MAJOR DEVELOPMENTS Pr	Pre-development Program	Key Asset Management Program	City-Wide		CDBG			\$ 450,000.00		YES					1
1130 - MAJOR								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Ĭ	Ī	Ĭ	Ť	
DEVELOPMENTS Pr 1130 - MAJOR	Pre-development Program	Pre-Development Program	City-Wide		Paygo	\$ 250	0,000.00		0	YES	0	0	0	0	1
	Pre-development Program	Pre-Development Program	City-Wide		CDBG			\$ 550,000.00	0	YES	0	0	0	0	1
5000 - PARK		2023 Capital Request - Park Recon -	Thomas Blvd. and N. Lang												
			Ave. 15208	1	Bond				0	YES	0	0	0	0	1
RECONSTRUCTION W		Westinghouse Park	AVC. 13200												
		Westinghouse Park	Homewood,												
5002 - PARK	Westinghouse Park Design		Homewood, Beltzhoover,		Other (Grant Funds,										
5002 - PARK RECONSTRUCTION - Co	Westinghouse Park Design Community Engagement,	Westinghouse Park PPC_2022 Capital Request_Parks Planning	Homewood,		Other (Grant Funds, State/Federal Reimbursement, etc.)			\$ 250,000.00	0	YES	0	0	0	0) 1
5002 - PARK RECONSTRUCTION - Co	Westinghouse Park Design Community Engagement,	PPC_2022 Capital Request_Parks	Homewood, Beltzhoover, Hill District and		State/Federal			\$ 250,000.00	0	YES	0	0	0	0	1
5002 - PARK RECONSTRUCTION - Co	Westinghouse Park Design Community Engagement,	PPC_2022 Capital Request_Parks Planning	Homewood, Beltzhoover, Hill District and Spring Hill Homewood, Beltzhoover,		State/Federal			\$ 250,000.00	0	YES	0	0	0	0	1
5002 - PARK RECONSTRUCTION - Co	Westinghouse Park Design Community Engagement,	PPC_2022 Capital Request_Parks Planning	Homewood, Beltzhoover, Hill District and Spring Hill Homewood, Beltzhoover, Hill District, Spring Hill, and		State/Federal			\$ 250,000.00	0	YES	0	O	0	0	1
5002 - PARK RECONSTRUCTION - CO PARKS TAX 5002 - PARK RECONSTRUCTION - Co	Westinghouse Park Design Community Engagement, Planning & Design	PPC_2022 Capital Request_Parks Planning	Homewood, Beltzhoover, Hill District and Spring Hill Homewood, Beltzhoover, Hill District,	CW - City-Wide	State/Federal			\$ 250,000.00		YES YES	0	0	0	0	1

		represent	the next fundin	8 0011361 011161											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023	City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
5899 - CAPITAL		Fire Ladders 2023 Capital Program													iotai
EQUIPMENT ACQUISITION	PBF Ladders	Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	2,500,000.00		0	YES	0	0	c	c) 1
7321 - ECONOMIC	Pittsburgh Land Bank				78-		_,								
DEVELOPMENT AND HOUSING 7325 - SMALL	Permanent Sustainable Funding	Land Bank	City-Wide	CW - City-Wide		\$	10,000,000.00		0	YES	0	0	С	С) 1
	MWBE Developer Equity Program	MWBE Developer Equity Pilot Program	City-Wide		Paygo	Ś	750,000.00		0	YES	0	0) 1
7325 - SMALL					78-		,								
BUSINESS DEVELOPMENT	MWBE Developer Equity Program	MWBE Developer Equity Pilot Program	City-Wide		CDBG			\$ 250,000.00	0	YES	0) 1
7325 - SMALL									-		1				
BUSINESS DEVELOPMENT	URA Ventures	URA Ventures	City-Wide		Paygo	Ś	750,000.00		0	YES	0) 1
7325 - SMALL	Old Ventures	Old Velicares	city wide		10,80	Ť	750,000.00			123	Ĭ				
BUSINESS DEVELOPMENT	URA Ventures	URA Ventures	City-Wide		CDBG			\$ 750,000.00	0	YES	0) 1
7335 -		Old Centales	city wide					7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		120	Ĭ				
NEIGHBORHOOD INITIATIVES FUND	Neighborhood Initiatives Fund	Neighborhood Inititiaves Fund	City-Wide		Paygo	\$	750,000.00		0	YES	0) 1
7335 -		- G	,		. 70-	Ţ	,				Ť	<u> </u>	<u> </u>	<u> </u>	
NEIGHBORHOOD INITIATIVES FUND	Neighborhood Initiatives Fund	Neighborhood Inititiaves Fund	City-Wide		CDBG			\$ 250,000.00	0	YES	0	0) 1
		2023 Capital Program Form - 240	-,		-			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Ĭ				
7401 - COMPLETE STREETS	On-Call Traffic Signal Maintenance Contractor	On-Call Traffic Signal Maintenance Contractor	City-Wide		Paygo	\$	800,000.00		n	YES	n	n			, 1
7500 - FACILITY	City-County Building Public				. 70-	Ţ	222,000.00				Ť	<u> </u>	<u> </u>	<u> </u>	
IMPROVEMENTS - CITY FACILITIES	Restroom Upgrades - Construction Phase 2		Grant St & Forbes Ave		Bond	\$	800,000.00		n	YES	n	0	C	c	, 1
7507 - FACILITY						Ţ	222,000.00				Ť		<u> </u>	<u> </u>	
IMPROVEMENTS - PUBLIC SAFETY			3914 Perrysville Ave -												
FACILITIES	Fire Station 34 Renovation	2023 CPFC Project Proposal FS 34	Perry North		Bond	\$	600,000.00		0	YES	0	0	C	c	1
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Rapid Response												
REMEDIATION	Rapid Response Upgrades	41 Rapid Response Upgrades	Upgrades		Bond	\$	600,000.00		0	YES	0	0	C	C) 1
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -			Other (Grant Funds, State/Federal										
REMEDIATION	Advent Street	44 Advent Street	Advent Street		Reimbursement, etc.)			\$ 240,000.00	0	YES	0	0	C	C) 1
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Lander St at		Other (Grant Funds, State/Federal										
REMEDIATION	Lander/Balfour	46 Lander Balfour	Balfour St		Reimbursement, etc.)			\$ 300,000.00	0	YES	0	0	C	C) 1
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Overbeck		Other (Grant Funds, State/Federal										
REMEDIATION	Overbeck Street	50 Overbeck Street	Street		Reimbursement, etc.)			\$ 240,000.00	0	YES	0	0	C	C) 1
			Brahm Street,												
9103 - SLOPE FAILURE		Brahm Street Wall - Landslide	Pittsburgh												
REMEDIATION	Remediation	Remediation	15212	D1 - District 1		\$	300,000.00		0	YES	0	0	C	C	1
9103 - SLOPE FAILURE REMEDIATION	Gershon Street - Landslide Remediation	Gershon Street Landslide Remediation	Gershon Street	D1 - District 1		Ś	240,000.00		0	YES	0				, 1
REWEDIATION	Kemediation		Overbeck	DI - DISTRICT I		ڔ	240,000.00		0	ILS					1
9103 - SLOPE FAILLIRE	Overbeck Street - Landslide		Street, Pittsburgh												
REMEDIATION	Remediation	Remediation	15212	D1 - District 1		\$	200,000.00		0	YES	0	0	C	C) 1
0990 - DESIGN,															
CONSTRUCTION, AND	*					l,]
7501 - RAMP AND	Management Plan	2022-02x 2023 CAPITAL PROGRAM FORM -	City-Wide		Bond	\$	1,000,000.00		0	0	YES	0	C	C	1
PUBLIC SIDEWALK	One Wild Place	61 One Wild Place	One Wild Place		Bond	\$	500,000.00		YES	C	0	0	C	C) 1
			Farmhouse Drive,												
7504 51115	making by the con-	2023 District 7 - Highland Park	Connecting												
7501 - RAMP AND PUBLIC SIDEWALK	Highland Park sidewalk & path repair and installation	sidewalk & path repair and installation	Road, trails in the park	D7 - District 7		\$	10,000.00		YES		0) 1
0090 - FLOOD CONTROL PROJECTS	Kearns Avenue	2023 CAPITAL PROGRAM FORM - 29 Kearns Avenue	Kearns Avenue	<u></u>	Bond	\$	500,000.00		YES		0	0) 1
0090 - FLOOD CONTROL PROJECTS	Hallock Street	2023 CAPITAL PROGRAM FORM - 31 Hallock Street	Hallock Street		Bond	\$	200,000.00		YES		0) 1
0090 - FLOOD CONTROL PROJECTS	St. James Place	2023 CAPITAL PROGRAM FORM - 32 St James Place	St. James Place		Bond	\$	100,000.00		YES	d	0	0	c	c) 1
		2023 CAPITAL PROGRAM FORM -													
0090 - FLOOD CONTROL PROJECTS	Wellborn Way	36 Wellborn Way Green Infrastructure	Wellborn Way	<u> </u>	Bond	\$	50,000.00		YES	C	0	0	c) 1
	Decorative Poles & Lamps														
INSPECTION SERVICES		2022-201	City Wide		Bond	\$	2,000,000.00		0	0	YES	0	C	C	1
0990 - DESIGN,			Forward Ave												
CONSTRUCTION, AND	Flats on Foward - Action		and Murray		Donal	_	400 000 0-		_	.] _] _] .	VEC] .
INSPECTION SERVICES	Housing	2022-202	Ave		Bond	\$	100,000.00		0		0	0	, c	YES	1
	INDOOR AIR QUALITY	2023 Proposal Form - PBF - Indoor	Charle		Davisa	_	222 22		VEC						
EQUIPMENT	IMPROVEMENT	Air Quality Improvements	Citywide		Paygo	\$	322,000.00		YES		0	0	, c		1
1200 - FIREFIGHTING			City Wide - Fire]
EQUIPMENT	Breathing Apparatus	Replacement	& EMS	<u> </u>	Paygo	\$	2,900,600.00		YES		II 0	I 0			1 1

		represent	the next fundin	g constraint.										
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted Total
1200 - FIREFIGHTING EQUIPMENT	Supply Hose and Appliances	2023 Proposal Form - PBF - Supply Hose Packages	City Wide		Paygo	\$ 350,000.00		YES	0	С) (0	() 1
1200 - FIREFIGHTING		2023 Proposal Form - PBF - Thermal												
EQUIPMENT	Thermal Imaging Cameras	Imaging Systems	Citywide		Paygo	\$ 180,000.00		0	0	C	0 0	0	YES	1
2008 - EMS	Modernized training	2023 Proposal Form - EMS -	700 Filbert											
EQUIPMENT	simulation mannequins	Mannequin training simulators	Street		Paygo	\$ 152,596.98		0	0	C	0 0	0	YES	1
2000 5845		2022 Daniel Frank FMC County	700 Fills											
2008 - EMS EQUIPMENT	Supply Distribution System	2023 Proposal Form - EMS - Supply dispensing machines	700 Filbert Street		Paygo	\$ 59,875.00		YES	0	O	0 0	0	() 1
3101 - BRIDGE UPGRADES	Parking Lot Bridge over Saw Mill Run Blvd	2023 CAPITAL PROGRAM FORM - 16 Parking Lot over Saw Mill Run	near Woodruff St		Bond	\$ 200,000.00		0	0	YES	c) 0	() 1
5000 - PARK RECONSTRUCTION	Emerald View Park Landslide Remediation	2023 Capital Request - Park Recon - Emerald View Park	Grandview Ave. 15211		Bond	\$ 2,000,000.00		0	0	YES	C	0	() 1
5000 - PARK RECONSTRUCTION	Fort Pitt Park Phase I/II Construction	2023 Capital Request - Park Recon - Fort Pitt Park	Hillcrest St. 15224		Bond			0	0				YES	1
5000 - PARK			S. 18th St. and Saber Way		Bond								125	
RECONSTRUCTION	Construction	2023 Capital Request - Park Recon - South Side Park	15203		Bond			0	0	С) (0	YES	1
5000 040::			South Side Ave. and											
5000 - PARK RECONSTRUCTION	Spring Hill Park Construction	2023 Capital Request - Park Recon - Spring Hill Park	Romanhoff St. 15212		Bond	\$ 1,550,000.00		0	0	C) (0	YES	1
5899 - CAPITAL EQUIPMENT		C&F Pickups 2023 Capital Program Facilitation Committee Project												
ACQUISITION	Pickups	Proposal Form_042922	City Wide		Paygo	\$ 180,000.00		0	0	YES	C	0	(1
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Construction & Facilities Stake Body	C&F Stake Body 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 150,000.00		0	0	YES		0 0		1
5899 - CAPITAL	•	DPW Heavy Equipment Backhoes 2023 Capital Program Facilitation	,											
		Committee Project Proposal Form_042922	City Wide		Paygo	\$ 300,000.00		0	0	YES				1
5899 - CAPITAL		DPW Heavy Equipment Skid Steers 2023 Capital Program Facilitation	City Wide		10,50	у 500,000.00		Ü	Ĭ	123				
EQUIPMENT		Committee Project Proposal	e:											
ACQUISITION	Steers	Form_042922	City Wide		Paygo	\$ 200,000.00		0	0	YES		0		1
5899 - CAPITAL EQUIPMENT ACQUISITION	ELA Contingency	ELA Contingency 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 360,000.00		0	0	YES	C	0	() 1
5899 - CAPITAL EQUIPMENT		ELA EV Charging Infrastructure 2023 Capital Program Facilitation Committee Project Proposal												
ACQUISITION	ELA EV Infrastructure	Form_042922	City Wide		Paygo	\$ 100,000.00		YES	0	С) c	0	(1
5899 - CAPITAL EQUIPMENT ACQUISITION	EMA Medium SUV	EMA Medium SUV 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 102,600.00		YES	0	o c) (0 0		1
5899 - CAPITAL		EMS Passenger Van 2023 Capital												
EQUIPMENT ACQUISITION	EMS Passenger Van	Program Facilitation Committee	City Wide		Paygo	\$ 60,000.00		YES	0				,	1
5899 - CAPITAL		Forestry One Ton Dump 2023 Capital Program Facilitation	City Wide		10,50	φ σο,σσο.σσ		123	Ĭ					
EQUIPMENT ACQUISITION	DPW Forestry One Ton Dump	Committee Project Proposal	City Wide		Paygo	\$ 100,000.00		0	0	YES		0 0		1
5899 - CAPITAL		P&R Minibus 2023 Capital Program									-			
EQUIPMENT ACQUISITION	Parks & Recreation Cargo Van	Facilitation Committee Project	City Wide		Paygo	\$ 85,000.00		0	0	YES		0 0		1
5899 - CAPITAL		PS Cargo Van 2023 Capital Program			18-			-	-			-		
EQUIPMENT ACQUISITION		Facilitation Committee Project	City Wide		Paygo	\$ 35,000.00		0	n	n) () (YES	1
5899 - CAPITAL	, ,	PS Medium SUV 2023 Capital	.,						Ī					
EQUIPMENT ACQUISITION		Program Facilitation Committee	City Wide		Paygo	\$ 80,000.00		YES	0		,) .	,	
5899 - CAPITAL	,	Streets One Ton Dumps 2023 Capital Program Facilitation	only wide		75	- 55,000.00								
EQUIPMENT		Committee Project Proposal	Cit. Mil.		Davis	4 300 000		_	_	VEC				
ACQUISITION	DPW Streets One Tone Dump		City Wide		Paygo	\$ 200,000.00		0	0	YES		0		1
5899 - CAPITAL EQUIPMENT		Streets Sweepers 2023 Capital Program Facilitation Committee												
ACQUISITION	DPW Streets Street Sweeper	Project Proposal Form_042922	2nd Ave and		Paygo	\$ 750,000.00		YES	0	0	0 0	0	-	1
5905 - TRAIL DEVELOPMENT	Trail connection	Trail Connection	Eliza Furnace Trail		Bond	\$ 500,000.00		0	0	0) (0	YES	1
		2023 Capital Program Facilitation	Wilson Ave											
7193 - POOL REHABILITATION			and Kimberlin Way		Bond			n	n	n	YES	YES) 1
							-							

2023 CPFC Scoring

11

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 (City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted
															Total
7325 - SMALL	Bedford Choice - Ground		Bedford Choice												
BUSINESS			Boundary												
DEVELOPMENT	Funding	Program	(Middle Hill)		Paygo	\$	946,000.00		0	0	0	0	0	YES	1
			Fullers Ch. and												
	Manchester Spray Park		Fulton St. and Columbus Ave.												
7355 - SPLASH ZONES		Zones - Manchester Spray Park	15233		Bond	\$	560,000.00		0	0	0	0	0	YES	1
7373 -		2023 Capital Program Facilitation													
	Implementation of Housing	Committee Project Proposal Form -													
PLAN	Policies and Processes	Housing	Citywide		Paygo	\$	250,000.00		0	0	0	0	0	YES	1
7401 - COMPLETE	Traffic Safety Intersection	2023 Capital Program Form - 152 Traffic Safety Intersection													
STREETS	Implementation		City-Wide		Paygo	\$	250,000.00		0	0	0	0	0	YES	1
			Stanton												
7404 004404575	a		Avenue from												
7401 - COMPLETE STREETS	Stanton Avenue Bike Lanes/Safety Improvements	2023 District 7 - Stanton Avenue Bike Lanes Safety Improvements	Chislett to Butler	D7 - District 7		¢	400,000.00		0	١ ،	0			YES	1
STREETS	Earles/ Safety Improvements		Stanton	D7 District 7		Ÿ	400,000.00				-			ILS	
			Avenue from												
	Stanton Avenue Bike		Chislett to						_	_		_		l	
STREETS	Lanes/Safety Improvements	Requests	Butler		Paygo	\$	400,000.00		0	0	0	0	0	YES	1
			Hazelwood												
			Avenue in												
			Greenfield												
			between												
7401 - COMPLETE	Hazelwood Avenue Traffic		Murray Avenue and Bigelow												
STREETS	Calming	Hazelwood Avenue Traffic Calming	Street		Bond	\$	100,000.00		YES	0	0	0	0	0	1
7500 - FACILITY	First Division Maintenance														
	Facility - Relocation &	2023 CPFC Project Proposal	Pivor Ava		Pond				_	_	VEC	_	_	_	_
7500 - FACILITY	Construction	Form_1st Div Design-Const	River Ave		Bond				0	0	YES	1 0	0	0	1
IMPROVEMENTS -	2nd Division - Facade Repairs	2023 CPFC Project Proposal	Hamilton Ave /												
CITY FACILITIES	& Upgrades		N Dallas Ave		Bond	\$	200,000.00		YES	0	0	0	0	0	1
7500 - FACILITY		2000 0050 0 1 1 -													
IMPROVEMENTS - CITY FACILITIES	Heavy Equipment Division,		Smallman St &		Bond	¢	950 000 00		^	_	YES	_	_	_	
7500 - FACILITY	Roof Replacement	Form_Heavy Equip Roof 2023 CPFC Project Proposal	28th St		Bond	Ş	950,000.00		- 0	0	153	0	1 0	0	1
	Marshall Mansion - Exterior		Fifth Ave /												
CITY FACILITIES	Repairs	Upgrades	Shady Ave		Bond	\$	750,000.00		0	0	YES	0	0	0	1
7500 - FACILITY	Schenley Park Maintenance	2023 CPFC Project Proposal													
IMPROVEMENTS - CITY FACILITIES	Division - Design & Construction	Form_Schenley Division Design- Const	TBD		Bond	ė	200,000.00		0		0			YES	1
CITTACIENTES	Construction		Farmhouse		Bollu	٦	200,000.00		0	0			-	TLS	1
			Drive,												
			Connecting												
7501 - RAMP AND	Highland Park sidewalk &		Road, trails in												
PUBLIC SIDEWALK 7507 - FACILITY	path repair and installation	Requests	the park Lafayette &		Paygo	\$	100,000.00		YES	0	0		0	0	1
IMPROVEMENTS -			Federal												
PUBLIC SAFETY	Medic 4 New Station	2023 CPFC Project Proposal Medic	Extension -												
FACILITIES	Construction	4R	Northside		Bond	\$	4,405,000.00		YES	0	0	0	0	0	1
7507 - FACILITY IMPROVEMENTS -															
	Public Safety Structural	2023 CPFC Project Proposal													
FACILITIES	Repairs	Structural Repairs	varies		Bond	\$	1,147,500.00		YES	0	0	0	0	0	1
					Other (Grant Funds,										
9103 - SLOPE FAILURE REMEDIATION	Horndon	2023 CAPITAL PROGRAM FORM -	Horndon		State/Federal Reimbursement, etc.)			\$ 240,000.00	VEC					,	1
REIVIEDIATION	Herndon	47 Herndon	Herndon		Other (Grant Funds,			\$ 240,000.00	163	0	0			0	1
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Newton Buy-		State/Federal										
REMEDIATION	Newton Buy-Outs	49 Newton Buy Outs	Outs		Reimbursement, etc.)			\$ 360,000.00	YES	0	0	0	0	0	1
			Arlington												
9103 - SI OPF FAILLIRE	Arlington Avenue near St.	2023 CAPITAL PROGRAM FORM - 85 Arlington Avenue near St Patrick	Avenue near St. Patrick												
REMEDIATION	Patrick Street		Street	<u></u>	Bond	\$	480,000.00		0	0	YES	0		0	1
0103 (1005 5			Steel Bin Walls												
9103 - SLOPE FAILURE REMEDIATION	Steel Bin Wall Repairs		throughout the city		Bond	Ś	250,000.00		YES	0	_			0	1
	Jacob Sin Wan Nepalis		7			Y	250,000.00			<u> </u>	<u> </u>	Ι ΄	T		
7500 - FACILITY		2023 Proposal Form - Public Works													
	Public Safety Interoperable	Administration - Interoperable			<u>.</u> .				l	l					
CITY FACILITIES 5010 - FACILITY	Communications	Communications	City-Wide	CW - City-Wide	Bond				YES	#N/A	0	0	0	0	1
IMPROVEMENTS -		2023 Cowley Rec Capital Program													
RECREATION AND	Cowley Recreation Center		1268												
SENIOR CENTERS	Feasibility Study		Goettman St	D1 - District 1	Bond	\$	120,000.00	\$ -	YES	0	0	0	0	0	1
7507 - FACILITY IMPROVEMENTS -															
PUBLIC SAFETY			149 N. Euclid -												
FACILITIES	Fire Station 08 Renovation	2023 CPFC Project Proposal FS 08	East Liberty		Bond	\$	5,356,000.00		0	0	0	0	YES	0	0.5
5010 - FACILITY															
IMPROVEMENTS -	Hemoused HALC : 5:	2023 Homewood HALC Capital	7321												
	Homewood HALC ADA upgrades	Program Facilitation Committee Project Proposal Form_063022	Frankstown Ave	D9 - District 9	Bond	\$	_	4	0	0	_	YES		0	0.5
5010 - FACILITY	Lapp.aucs		****	UJ DISTIFICE 3	Soliu	7		-	U				"		0.5
IMPROVEMENTS -	McKinley Rec Center ADA	2023 Mckinley Rec Capital Program													
RECREATION AND	updates and bldg. structure		900 Delmont	D2 P1 - 1 - 5	David.	_	F00 00					VEC			
SENIOR CENTERS 5010 - FACILITY	improvements	Proposal Form_063022	Ave	D3 - District 3	Bond	\$	500,000.00	\$ -	0	0	0	YES	0	0	0.5
IMPROVEMENTS -		2023 Mellon Tennis Bldg Capital													
RECREATION AND	Mellon Tennis Support	Program Facilitation Committee													
	Building	Project Proposal Form_063022	6601 Fifth Ave	D8 - District 8	Bond	\$	900,000.00	\$ -	0	0	0	YES	0	0	0.5
·		·			·	_		· · · · · · · · · · · · · · · · · · ·	_						

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 (City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
7401 - COMPLETE		2023 CAPITAL PROGRAM FORM -	Grandview												Total
STREETS	Grandview Avenue West	74 Grandview Avenue West	Avenue West		Bond	\$	280,000.00		0	0	0	c	YES	0	0.5
0036 - STEP REPAIR AND REPLACEMENT	Urgent Step Upgrades	2023 CAPITAL PROGRAM FORM - 62 Urgent Step Upgrades	Urgent Step Upgrades		Bond	Ś	500,000.00		0	0	0	YES	0	0	0.5
AND HEI ENGEMENT	orgene step opgrades	or organic step opgrades	ордичесь		20110	7	300,000.00		Ŭ	Ĭ	Ĭ	123	Ĭ	, and	0.5
1003 - INFORMATION SYSTEMS															
	Facility Network Rewiring	Facility Network Rewiring			Paygo	\$	2,600,000.00		0	0	0	c	YES	0	0.5
1003 - INFORMATION SYSTEMS	Telephone Systems														
	Equipment	Telephone System Equipment			Paygo	\$	156,000.00		0	0	0	c	YES	0	0.5
1003 - INFORMATION SYSTEMS	Uninterruptible Power														
MODERNIZATION	Supplies (UPS)	Uninterruptible Power Supplies			Paygo	\$	250,000.00		0	0	0	c	YES	0	0.5
	Hazardous Materials -														
1200 - FIREFIGHTING EQUIPMENT	Chemical/Biological Protective Equipment	2023 Proposal Form - Hazardous Materials - Chemical PPE	Citywide		Paygo	¢	85,000.00		0	١ ،	0		YES	0	0.5
EGOTTMENT	Troccere Equipment	2023 Proposal Form - Hazardous	citywide		1 0/50	Ť	03,000.00				Ů		123		0.5
	Hazardous Materials - Electric	Materials - Electric Vehicle				_							VE0		0.5
EQUIPMENT	Vehicle Response Equipment	Response Equipment	Citywide		Paygo	\$	120,000.00		U	U	U		YES	0	0.5
1200 - FIREFIGHTING		2023 Proposal Form - PBF - Attack													
EQUIPMENT 5010 - FACILITY	Attack Hose and Appliances	Hose Packages	City Wide		Paygo	\$	375,000.00		0	0	0	C	YES	0	0.5
	Brighton Heights Healthy					l			1			Ī			
RECREATION AND	Active Learning Center					١.									
SENIOR CENTERS	Renovation	Brighton Heights HAL Renovation	McClure Ave	D1 - District 1		\$	400,000.00		0	0	0	YES	0	0	0.5
5905 - TRAIL		2023 CAPITAL PROGRAM FORM -	Strip District												
DEVELOPMENT	Strip District Trail under 579	79 Strip District Trail under 579	Trail under 579		Bond	\$	150,000.00		0	0	0	C	YES	0	0.5
7000 - LITTER CAN UPGRADES AND															
	New Trash Cans	New Trash Cans	Northside	D1 - District 1		\$	50,000.00		0	0	0	YES	0	0	0.5
7348 - FACILITY															
IMPROVEMENTS - SPORT FACILITIES	Court Upgrades	2023 Capital Request - Sports Fac - Court Upgrades	Various		Bond	ė	1,335,000.00		0		0	YES	0		0.5
7348 - FACILITY	court opgrades	Court opgrades	various		Bollu	٧	1,333,000.00			0	0	ILS	- 0		0.3
IMPROVEMENTS -		2023 Capital Request - Sports Fac -													
SPORT FACILITIES	Field Lighting Upgrades	Field Lighting	Various Chartiers Ave.		Bond	\$	1,000,000.00		0	0	0		YES	0	0.5
			and												
	Chartiers Spray Park		Middletown			١.									
7355 - SPLASH ZONES 7373 -	Supplemental Construction	Zones - Chartiers Spray Park 2023 Capital Program Facilitation	Rd. 15204		Bond	\$	200,000.00		0	0	0	YES	0	0	0.5
COMPREHENSIVE		Committee Project Proposal													
PLAN	Citywide Comprehensive Plan	Form_06152022	Citywide		Paygo	\$	1,900,000.00		0	0	0	YES	0	0	0.5
7401 - COMPLETE	City of Pittsburgh Comprehensive Freight		City of												
STREETS	Network Plan	2022-107x	Pittsburgh		Paygo	\$	200,000.00		0	0	0	C	YES	0	0.5
7401 - COMPLETE		2023 Capital Program Form - 156	East End Bike												
STREETS	East End Bike Lane Upgrades	East End Bike Lane Upgrades	Lane Upgrades		Bond	\$	100,000.00		0	0	0	c	YES	0	0.5
			Intersection of												
			Beechwood												
			Boulevard,												
7401 - COMPLETE	Beechwood / Monitor / Forward Intersection	Beechwood Monitor Forward Intersection Pedestrian	Monitor Street, and Forward												
STREETS	Pedestrian Improvements	Improvements	Avenue		Bond	\$	100,000.00		0	0	0	C	YES	0	0.5
	New Forward Avenue Bike		Forward			l			1			Ī			
	Lane; Study of Regional		Ave./Murray			l			1			Ī			
7401 - COMPLETE	Bicycle Connections for		Ave./Pocusset			۱	405						1455		
STREETS	Squirrel Hill	SHUC Capital Budget Proposal 2023	Street 159		Bond	\$	100,000.00		0	0	0	- 0	YES	0	0.5
			Homestead												
	er e		Street,												
7499 - PUBLIC SAFETY TRAINING FACILITY	Fire Station 19 Renovation Construction	Fire Station 19 Renovation Construction	Pittsburgh, PA 15218		Bond	Ś	865,000.00		n	n	n	,	YES	0	0.5
7500 - FACILITY	611 Second Avenue - Lower	2023 CPFC Project Proposal			20.10	Ť	303,300.00		<u> </u>	, , , , , , , , , , , , , , , , , , ,				, , ,	0.5
	Level Repairs &		Second Ave /		Donal	_	200 000 0-			_	_	VEC	_	-	
7507 - FACILITIES	Waterproofing	Waterproofing	Try St		Bond	Þ	300,000.00		0	- 0	0	YES	0	0	0.5
IMPROVEMENTS -			159			l			1			Ī			
PUBLIC SAFETY FACILITIES	Fire Station 19 Renovation Construction	2023 CPFC Project Proposal FS19	Homestead, Swisshelm Park		Bond	Ś	865,000.00		_	_	_	,	YES	_	0.5
MOLETIES	CONSTRUCTION	2020 Ciric Hoject Floposal F319	SWISSIEIIII PAIK		Soliu	,	003,000.00		"	"	"		11.3	"	0.5
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -				۱	me					vec.			
REMEDIATION	Oporto Street	53 Oporto Street	Oporto Street		Bond	\$	75,000.00		0	0	0	YES	0	0	0.5
9103 - SLOPE FAILURE			Serpentine												
REMEDIATION	Serpentine Drive	83 Serpentine Drive	Drive		Bond	\$	300,000.00		0	0	0	YES	0	0	0.5
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -													
REMEDIATION	Ruthven Street	84 Ruthven Street	Ruthven Street		Bond	\$	600,000.00		0	0	0	YES	0	0	0.5
							·		<u> </u>						
9103 - SLOPE FAILURF	Solar Street - Landslide														
REMEDIATION	Remediation	Solar Street Landslide Remediation		D1 - District 1		\$	300,000.00		0	0	0	YES	0	0	0.5
7EO1 DAMAD AND			Stella St and				_]
7501 - RAMP AND PUBLIC SIDEWALK	Resurfacing of railings	Stella and Shelly Street Railings	Shelly St (see map)		Bond	\$	50,000.00		n	n	n	c	0	n	0
					*		,						<u> </u>		

2023 CPFC Scoring

13

			the next fundin												
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023	City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
7507 - FACILITY															Total
IMPROVEMENTS -															
	Public Safety Station -	2023 CPFC Project Proposal Temp													
FACILITIES 5010 - FACILITY	temporary station module	Station			Bond	\$	5,000,000.00		0	C) (0 0	0 0	0	0
	Bloomfield Rec Center	2023 Bloomfield Rec Capital													
RECREATION AND	Comprehensive Feasibility	Program Facilitation Committee													
SENIOR CENTERS	Study	Project Proposal Form_063022	Mott Way	D7 - District 7	Bond	\$	200.00	\$ -	0	C) () (0	0	0
5010 - FACILITY															
IMPROVEMENTS - RECREATION AND	Burgwin Recreation Center	2023 Burgwin Rec Capital Program Facilitation Committee Project													
SENIOR CENTERS	Interior Renovations	Proposal Form_063022	Johnston Ave &	D5 - District 5	CDBG	Ś	-	\$ 950,000.00	0	0) (0	0
5010 - FACILITY								,							
IMPROVEMENTS -			Reservoir Drive												
RECREATION AND SENIOR CENTERS	Highland Park Pedestrian Tunnel Restoration	•	& Reservoir Drive Walk	D7 - District 7	Bond	Ś	1,700,000.00	ė	0						
5010 - FACILITY	Tufffer Restoration	Project Proposal Form_063022	Drive waik	D7 - DISTRICT 7	БОПО	Ş	1,700,000.00	· -	0		, ,		,		- 0
IMPROVEMENTS -		2023 Magee Rec Capital Program													
	Magee Rec Center Toilet and	Facilitation Committee Project	745 Greenfield												
SENIOR CENTERS 5010 - FACILITY	Shower Room Upgrades	Proposal Form_063022	Ave	D5 - District 5	Bond	\$	120,000.00	\$ -	0	C) (0 0	0 0	0	0
IMPROVEMENTS -		2023 Phillips Rec Capital Program													
	Phillips Park New Gym HVAC	Facilitation Committee Project													
SENIOR CENTERS	and Toilet Room Renos	Proposal Form_063022	Spokane	D4 - District 4	Bond	\$	500,000.00	\$ -	0	0) (0 0	0	0	0
5010 - FACILITY		2022 Marriagt 8 6 " '	220 5												
IMPROVEMENTS - RECREATION AND	Warrington Rec Center	2023 Warrington Rec Capital Program Facilitation Committee	329 E Warrington												
SENIOR CENTERS	Addition and Renovations		Ave	D3 - District 3	CDBG	\$	=	\$ 3,000,000.00	0		<u> </u>	o	o	0	0
		_													
5010 - FACILITY															
IMPROVEMENTS - RECREATION AND	Riverview Park - Valley	Riverview Park - Valley Refuge													
SENIOR CENTERS	Refuge Rehabilitation	Rehabilitation	Riverview Park	D1 - District 1		\$	1,500,000.00		0	C) () (0	0	0
7401 - COMPLETE	•	2023 CAPITAL PROGRAM FORM -										Ì	Ì	Ì	
STREETS	Irvine Street	76 Irvine Street	Irvine Street		Bond	\$	320,000.00		0	0) () C) C	0	0
7501 - RAMP AND PUBLIC SIDEWALK	Transit Stop Improvements	2022-116	City Wide		Bond	s	100,000.00		^	_	, ,	, ,	, ,	, ,	
. ODLIC SIDLWALK	Itin Street Fence	2022 110	orcy wilde		Soliu	٠	100,000.00		0		1	1	1	,	U
	Maintenance and		Itin Street												
7501 - RAMP AND	Replacement, Sidewalk		between High			I.					.1]	J]]
PUBLIC SIDEWALK	Replacement	Itin Street	and Rhine	D1 - District 1		\$	500,000.00		0	0	1 0	1 0	<u> </u>	0	0
7501 - RAMP AND	Northside Critical Sidewalks	Northside Critical Sidewalks Repair													
PUBLIC SIDEWALK	Repair and Replacement	and Replacement	Northside	D1 - District 1		\$	1,000,000.00		0	0) (0	0	0	0
			Mathias to												
7501 - RAMP AND	Three Rivers Manor - New	Three Rivers Manor Traffic Calming	Mathias to South Side												
	Sidewalks	and Sidewalks	Avenue	D1 - District 1		\$	400,000.00		0	C) (0	0	0	0
		Walz Street Reconstruction - 2023													
0403 CLODE FAILURE		Capital Program Facilitation													
9103 - SLOPE FAILURE REMEDIATION	Walz Street Reconstruction	Committee Project Proposal Form_042922	Walz Street	D1 - District 1		Ś	375,577.50		0	0) (0	. 0
			Dale Street			T.	,								
0036 - STEP REPAIR	Dale Street (Noblestown to	2023 CAPITAL PROGRAM FORM -	(Noblestown						_	_					_
AND REPLACEMENT	Code)	69 Dale Street Noblestown to Code	to Code)		Bond	\$	1,200,000.00		0) () (0	- 0
0036 - STEP REPAIR		2023 CAPITAL PROGRAM FORM -	Lilac to												
	Lilac to Rosemoor	70 Lilac to Rosemoor	Rosemoor		Bond	\$	1,314,000.00		0	0) () c	0 0	0	. 0
			Hooses Street												
0036 - STEP REPAIR	Hoosac Street (Alger St to	2023 CAPITAL PROGRAM FORM -	Hoosac Street (Alger St to												
AND REPLACEMENT		71 Hoosac Street Agler to Neeb	Neeb St)	<u> </u>	Bond	\$	731,000.00		0		<u> </u>	o c	o	0	0
0036 - STEP REPAIR AND REPLACEMENT	Midwood Avenue Steps		Midwood Avenue Steps		Pond		250,000.00		_						ا ا
AND REFERCEIVIENT	awoou Avenue Steps	72 Midwood Avenue Steps	, wende steps		Bond	٦	230,000.00		0		1		1		U
0036 - STEP REPAIR			Potomac												
AND REPLACEMENT	Potomac Avenue Steps	73 Potomac Avenue Steps	Avenue Steps		Bond	\$	1,203,000.00		0	0) (0 0	0 0	0	0
														1	
			Berwick Street												
			between												
0005 5			Monongahela												
0036 - STEP REPAIR AND REPLACEMENT	Berwick Steps Repair and Replacement	Berwick Steps Repair and Replacement	Street and Sylvan Avenue		Bond	ė	175,000.00		_	_	, ,	, ,	, ,		
AND REFERCEIVIENT	replacement	периссинен	Sylvan Avenue		Soliu	٠	1,3,000.00		0		1	1	1	,	U
			Rising Main												
			Avenue,				40]]]	
AND REPLACEMENT	of Rising Main Steps	Rising Main Steps	Pittsburgh	D1 - District 1		\$	400,000.00		0	0	, ,	1	1 0	1 0	0
		City Staircase - Rehabilitation of													
AND REPLACEMENT	of Troy Hill Steps to Rt. 28	Troy Hill Steps to Rt. 28	Troy Hill Road	D1 - District 1		\$	400,000.00		0	0) () c) c	0	0
			Murray Avenue												
			Bridge from												
0036 - STEP REPAIR	Murray Avenue Bridge Steps		Murray Avenue to Beechwood											1	
AND REPLACEMENT	Reconstruction	Reconstruction	Boulevard		Bond	\$	175,000.00		0	0) () (0	0	0
	* *		Various -			Ĺ	.,				<u> </u>	i i	Ī	Ī	
0090 - FLOOD	Aller Devile		Throughout		David		200 00				J	J		J	
CONTROL PROJECTS	Alley Paving Issues	30 Alley Paving issues	City	l	Bond	\$	200,000.00		0		'1 (1 (/L C	1 0	. 0

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 0	City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
															Iotai
			Bandi Schaum												
0090 - FLOOD			Community Garden -												
	Greeley - Bandi Schaum	Greeley Street and Bandi Schaum	Greeley St.		Bond	\$	50,000.00		0	0	0	0	0	0	0
0090 - FLOOD	Riverview Park - Stormwater	Riverview Park - Stormwater													
CONTROL PROJECTS		Infrastructure	Riverview Park	D1 - District 1		\$	3,000,000.00		0	0	0	0	0	0	0
			Rhine and												
0090 - FLOOD	Spring/Stormwater in ROW	Spring+Stormwater in ROW	Goehring Streets, Vista												
	Mediation	Mediation	St.	D1 - District 1		\$	400,000.00		0	0	0	0	0	0	0
0950 - CONSULTANTS		Kloopify Services_2023 Capital													
	EcoProcure Software as a	Program Facilitation Committee													
STUDIES	Service, by Kloopify, Inc.	Project Proposal Form_042922[1]	Citywide		Paygo	\$	29,000.00		0	0	0	0	0	0	0
0950 - CONSULTANTS			Marshall-												
FOR PLANS AND	Marshall-Shadeland	Marshall-Shadeland Greenway	Shadeland/Brig												
STUDIES	Greenway Corridor	Corridor	htwood	D1 - District 1		\$	150,000.00		0	0	0	0	0	0	0
0950 - CONSULTANTS	Marshall Shadeland Woods		Marshall- Shadeland -												
	Run Cooridor Floodplain		Woods Run												
STUDIES	Study	Cooridor Floodplain Study	Corridor	D1 - District 1		\$	150,000.00		0	0	0	0	0	0	0
0990 - DESIGN,															
CONSTRUCTION, AND			Various -											Ī	
INSPECTION SERVICES	Engineering Support	28 Engineering Support	Citywide		Paygo	\$	500,000.00		0	0	0	0	0	0	0
0990 - DESIGN,			Forward												
CONSTRUCTION, AND		Forward Avenue Street Light	Avenue and												
INSPECTION SERVICES	Upgrades	Upgrades	Murray Avenue		Bond	\$	170,000.00		0	0	0	0	0	0	0
1002 - PLAY AREA	West End Playground	2023 Capital Request - Play Area -	Walbridge St. and Herschel												
IMPROVEMENTS	Upgrades	West End Playground	St. 15220		Bond	\$	175,000.00		0	0	0	0	0	0	0
			Huron Street		-										
1002 - PLAY AREA IMPROVEMENTS	Winters Playground Upgrades	2023 Capital Request - Play Area - Winters Playground	and Yard Way 15203		CDBG			\$ 220,000.00	0	0				0	0
IVII NOVEMENTO	winters ridyground opprodes	winters i layground	13203		COOC			ŷ <u>220,000.00</u>							Ů
1002 - PLAY AREA	McCandless Park	2023 District 7 - McCandless Park	McCandless						_	_				_	
IMPROVEMENTS	Improvements	Improvements	Park	D7 - District 7		\$	100,000.00		0	0	0	0	0	0	0
1002 - PLAY AREA	Troy Hill Playground - Look		Croft and						_	_				_	
IMPROVEMENTS	Out Street Parklet	Street Parklet	Eggers	D1 - District 1		Ş	250,000.00		0	0	0	0	0	0	0
1003 - INFORMATION															
SYSTEMS					_				_	_				_	
MODERNIZATION	Upgraded Data Security	Data Security	City Wide		Paygo	\$	1,500,000.00		0	0	0	0	0	0	0
1003 - INFORMATION															
SYSTEMS	Unified Communications								_	_				_	
MODERNIZATION	System Hazardous Materials -	Unified Communication Systems			Paygo	\$	125,000.00		0	0	0	0	0	0	0
	Chemical														
	Detection/Atmospheric	2023 Proposal Form - Hazardous			_				_	_				_	
EQUIPMENT	Monitoring Hazardous Materials -	Materials - Atmospheric Monitoring	Citywide		Paygo	\$	60,000.00		0	0	0	0	0	0	0
1200 - FIREFIGHTING		2023 Proposal Form - Hazardous													
EQUIPMENT	Equipment		Citywide		Paygo	\$	150,000.00		0	0	0	0	0	0	0
1200 - FIREFIGHTING	Hazardous Materials - Marine	2023 Proposal Form - Hazardous Materials - Marine Response													
EQUIPMENT	Response Equipment	Equipment	Citywide		Paygo	\$	68,000.00		0	0	0	0	0	0	0
1000 5:					· ·										
1200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Radiological Meters	2023 Proposal Form - Hazardous Materials - Radiological Meters	Citywide		Paygo				n	n	,	_	0	n	n
	gar metera		,		- 10-				,					<u> </u>	, J
1200 - FIREFIGHTING		2023 Proposal Form - PBF -	Cit. Mil.		Davis				_	_] .] .] .	.	_
EQUIPMENT	Replacement	Firefighting Foam	City Wide		Paygo	1			0	0		0	0	0	0
1200 - FIREFIGHTING		2023 Proposal Form - PBF - Gear													
EQUIPMENT	Gear Extractors	Extractors	Fire Supply		Paygo	\$	30,000.00		0	0	0	0	0	0	0
3101 - BRIDGE	Bridge to Seldom Seen	2023 CAPITAL PROGRAM FORM - 21 Bridge to Seldom Seen	at Saw Mill Run Blvd and												
UPGRADES	Greenway	Greenway	Woodruff St		Paygo	\$	100,000.00		0	0	0	0	0	0	0
3101 - BRIDGE			East	D4 District		,	400 000 00		_	_] -		_	_]
UPGRADES	Grant Application	Application	Deutschtown	D1 - District 1		\$	400,000.00		0	0	1 0	, 0	0	0	0
3101 - BRIDGE UPGRADES	Milroy Stroot Bridge	Milroy Stroot Bridge	Milroy Stroot	D1 District 1		Ś	2 000 000 00		_	_					
OF GRADES	Milroy Street Bridge	Milroy Street Bridge	Milroy Street	D1 - District 1		ş	3,000,000.00		0	"	1	1	1	- ·	0
														Ī	
			Homewood											Ī	
		2023 Capital Program Facilitation	Senior Center and Phillips											Ī	
	USDA Community		Recreation												
	Composting Grant	Form_Community Compost	Center (carrick)		CDBG	<u> </u>		\$ 10,000.00	0	0	0	0	0	0	0
5000 - PARK		2023 Capital Request - Park Recon -	39th and Butler St.											Ī	
RECONSTRUCTION	Arsenal Park Phase II Design	Arsenal Park	15201		Bond				0	0	0		0	0	0
		-	1485 Crane												
5000 - PARK		2023 Capital Request - Park Recon -	Ave. Pittsburgh, PA												
	Banksville Parking Lot	Banksville Parking Lot	15220	<u></u>	Bond	\$	100,000.00		0	0			0	0	0
	U	· · · · · · · · · · · · · · · · · · ·													

185 185				the next fundin												
2007-2006 2007	Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 (City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
200-1401 200-1401		Marmaduke Parking Lot	2023 Capital Request - Park Recon -	St, Pittsburgh,		Bond	\$	100,000.00		0	0	0		ı c	C	0 0
100 100			2023 Capital Request - Park Recon -	and Crysler St.		Dand		225 000 00								
March Marc	5000 - PARK		2023 Capital Request - Park Recon -	1801 Pioneer Ave. Pittsburgh						0						
SCONTINICATION Proceed For Processing and Processing and Processing For Processing Annual Processing Proce		Moore Parking Lot		PA 15226		Bond	\$	100,000.00		0	0	0				0
MICROSPETICIDE Improvement Project Decision Interpretation Decision					D7 - District 7		\$	50,000.00		0	0	0	C	C	С) 0
2007-1986				Park	D7 - District 7		\$	200,000.00		0	0	0	C	C	С) 0
				Drive, Stanton	D7 - District 7		\$	500,000.00		0	0	0	C	C	С	0
MICONATION Comparementation		- '	-	Stanton Ave	D7 - District 7		\$	200,000.00		0	0	0		C	C	0
MICROPATEURO Colds Park National Control Micropate Micropa				Leslie Park	D7 - District 7		\$	500,000.00		0	0	0	C	C	C	0
Microsoft March Microsoft		Sciullo Park Reconstruction		Sciullo Park	D7 - District 7		\$	350,000.00		0	0	0) C	C	С	0 0
SCORTENENT Control C				Sciullo Park	D7 District 7		ė	350,000,00		_	_		_			
1000-1996 1000	5000 - PARK		2023 District 7 Capital Budget		D7 - DISTRICT 7	Bond	\$			0	0	0		0	0	0
SOOF-PARK Content Co			2023 District 7 Capital Budget	Drive, Stanton		Paygo	\$	500,000.00		0	n	0) n
	5000 - PARK RECONSTRUCTION	Leslie Park Plan and Implementation	2023 District 7 Capital Budget Requests	Leslie Park			\$			0	0	0	C	C	C	0
SECONSTRUCTION Scule Draft Reconstruction Requests Scule Draft Reconstruction Rec	RECONSTRUCTION		Requests			Bond	\$	100,000.00		0	0	0	C	С	С) 0
Mage-buy Commons - Seat Configuration Mage-buy Commons - Aerators for Allegheny Commons - Aerators for Allegheny Commons - Aerators for Allegheny Commons - Seat Configuration Mage-buy Commons - Mage-buy Commons	RECONSTRUCTION		Requests	Sciullo Park		Paygo	\$	350,000.00		0	0	0	C	C	С) 0
RECONSTRUCTION Aneators for clase Elizabeth Commons Park O1 - District 3 \$ 100,000.00 0 0 0 0 0 0 0 0				Sciullo Park		Paygo	\$	350,000.00		0	0	0	C	C	C) 0
Commons Plant Stage. AllEGIENY COMMONS - Park Rightery Commons - Stat Common S					D1 - District 1		\$	100,000.00		0	0	0	C	C	С	0
Alleghery Commons - East Commons - Fast Commons -	5000 - PARK	Commons Plan (Stage, Playground, Basketball	Commons Plan (Stage_	COMMONS	D1 District 1					0						
S000 - PARK RECONSTRUCTION Electrical System Upgrade System Upgrade Allegheny Commons - Electrical System Upgrade Some - Park So	5000 - PARK	Allegheny Commons - East Commons Plan (Stage, Playground, Basketball	Allegheny Commons - East Commons Plan (Stage_	ALLEGHENY COMMONS			ė	500,000,00		0	0					
RECONSTRUCTION Electrical System Upgrade System Upgrade Commons Park D1 - District 1 S 550,000.00 O O O O O O O O O		Courts) DESIGN			DI-DISTRICT		Ş	300,000.00								
Alleghery COMMONS - Alleghery Commons - North PROMENADE Promenade NoRTH PROMENADE Promenade NoRTH PROMENADE NORTH PROMENADE NORTH PROMENADE NORTH AVE S 1,000,000.00 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Electrical System Upgrade	System Upgrade	Commons Park	D1 - District 1		\$	650,000.00		0	0	0	C	С	С) 0
SO00 - PARK RECONSTRUCTION WATER FOUNTAIN REHAB Rehabilitation of Iron Deer statue AND BRIGHTON RD O1 - District 1 S 30,000.00 O O O O O O O O O			Allegheny Commons - North	and Federal	D1 - District 1		\$	1,000,000.00		0	0	0) (C	C	0
Allegheny Commons Walking Allegheny Commons - Walking Path Comprehensive Repair and ST ECONSTRUCTION And Replacement ST EDERAL ST AND FEDERAL ST ST EDERAL ST AND WORTH AVE AND FEDERAL ST ST EDERAL ST AND WORTH AND WO	5000 - PARK	IRON DEER STATUE AND	Rehabilitation of Iron Deer statue	AND	D1 District 1		ć	30,000,00		0						
SOUD - PARK Allegheny Commons Park - Allegheny Commons Park - General Maintenance AVE D1 - District 1	5000 - PARK	Allegheny Commons Walking Path comprehensive Repair	Allegheny Commons - Walking Path comprehensive Repair and	W NORTH AVE AND FEDERAL			ę			0	0					
ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Electrical System Upgrade Electrical System Upgrade Frick Park beneath Fern Hollow Bridge in areas of Clayton Loop, Biddle Trail, and Tranquil RECONSTRUCTION Ecological Restoration Ecological Restoration Frick Park Fern Hollow Frick Park Bond S 100,000.00 O 0 0 0 0 0 0 O 0 0 0 0 0 O 0 0 0 0	5000 - PARK	Allegheny Commons Park -	Allegheny Commons Park - General	FEDERAL ST AND W NORTH			\$			0	0	0			0	
beneath Fern Hollow Bridge in areas of Clayton Loop, Biddle Trail,	5000 - PARK	ELECTRICAL SYSTEM		COMMONS	D1 - District 1	Bond	\$	650,000.00		0	0	0	C	C	C	0
1523 Fernleaf,			Frick Park Fern Hollow Ecological	beneath Fern Hollow Bridge in areas of Clayton Loop, Biddle Trail, and Tranquil												
	5000 - PARK	Arlington Spray Park (the		1523 Fernleaf, Arlington			>			0	0	0	C	C	C	
S000 - PARK McBride Park Security McBride Park Security Camera	5000 - PARK	McBride Park Security	McBride Park Security Camera							0	0	0				1 0

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 C	ity	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
5000 - PARK	Michael Flynn Memorial Field and Spring Hill Park	Michael Flynn Memorial Field and	Michael Flynn (Spring Garden Ave) and												Total
RECONSTRUCTION	Construction	Spring Hill Park Plan	Spring Hill Park	D1 - District 1					0	0	0) (0	() 0
5000 - PARK	Michael Flynn Memorial Field	Michael Flynn Memorial Field and	Michael Flynn (Spring Garden Ave) and												
RECONSTRUCTION	and Spring Hill Park Plan	Spring Hill Park Plan	Spring Hill Park	D1 - District 1		\$	250,000.00		0	0	0) (0	() 0
5000 - PARK RECONSTRUCTION	New Park Benches	New Park Benches	Northside	D1 - District 1		\$	50,000.00		0	0) (0	(0 0
5000 - PARK RECONSTRUCTION	Ormsby Park Upgrades	Ormsby Park upgrades	79 S 22nd		Bond	Ś	100,000.00		0	0					1
RECONSTRUCTION	Restroom Building	отполутик ардиаса	Jack Stack Baseball Fields -		bona	,	100,000.00		0				, .		
5000 - PARK RECONSTRUCTION	Renovation - Jack Stack Baseball Fields	Restroom Building Renovation - Jack Stack Baseball Fields	Brighton Heights Park	D1 - District 1		\$	250,000.00		0	0) () с	() 0
RECONSTRUCTION	Restroom Building Renovation - Marmaduke Park	Marmaduke Park	Marmaduke Park - Brighton Heights	D1 - District 1		\$	150,000.00		0	0) () () C	(0
5000 - PARK RECONSTRUCTION	Riverview Park - General Maintenance	Riverview Park - General Maintenance	Riverview Park	D1 - District 1		\$	250,000.00		0	0	0) () C	() 0
5000 - PARK RECONSTRUCTION	South Side Dog Park Upgrades	South Side Dog Park	South Side Riverfront Park		Bond	\$	100,000.00		0	0) () C	() 0
5002 - PARK RECONSTRUCTION - PARKS TAX	Parks Staffing and Administrative Support	Climate and Horticulture staffing 7.14.22	City-wide	CW - City-Wide				\$ 150,000.00	0	0) () ((0
5002 - PARK RECONSTRUCTION - PARKS TAX	Workforce Training - Green Jobs Preparedness Program	Green Job Preparedness 7.14.22	City wide	CW - City-Wide				\$ 150,000.00	0						
	Jobs Frepareuriess Frogram		Crosstown Boulevard,	CW - City-Wide				3 130,000.00	0						
5002 - PARK RECONSTRUCTION - PARKS TAX	Park Operations and Public Programs	Operations UPDATED 7.14.22	Downtown & Central Oakland	CW - City-Wide				\$ 225,000.00	0	0) () (0
5002 - PARK RECONSTRUCTION - PARKS TAX	Parks Construction	PPC_2022 Capital Request_Parks Construction	Beltzhoover, Central Northside	,	Other (Grant Funds, State/Federal Reimbursement, etc.)			\$ 2,000,000.00	0	0) () 0		0
			Central Oakland Schenley Park					, , , , , , , , , , , , , , , , , , , ,							
5002 - PARK RECONSTRUCTION - PARKS TAX	Parks Maintenance	PPC_2022 Capital Request_Parks Maintenance	Visitor Center and Schenley Plaza		Other (Grant Funds, State/Federal Reimbursement, etc.)			\$ 75,000.00	0	0) () (0
5002 - PARK RECONSTRUCTION - PARKS TAX	Parks Staffing and Administrative Support	PPC_2022 Capital Request_Parks Staffing	City Wide		Other (Grant Funds, State/Federal Reimbursement, etc.)			\$ 150,000.00	0	0) () ((0
5002 - PARK RECONSTRUCTION - PARKS TAX	Workforce Training - Green Jobs Preparedness Program	PPC_2022 Capital Request_Workforce Training	City Wide		Other (Grant Funds, State/Federal Reimbursement, etc.)			\$ 150,000.00	0	0) .		
5002 - PARK RECONSTRUCTION -			Beltzhoover, Central	CIAL CIAL MILE					-						
PARKS TAX 5010 - FACILITY IMPROVEMENTS - RECREATION AND	Parks Construction	Shovel Ready Construction 7.14.22	Northside	CW - City-Wide				\$ 2,000,000.00	0						
SENIOR CENTERS 5010 - FACILITY	Mckinley Rec Center	McKinley Rec			Bond	\$	100,000.00		0	0) () C	() 0
IMPROVEMENTS - RECREATION AND	Ownship Bas Cantas Harris da	Ownship Day Hawarday	79 S 22nd St.		Donal	_	50,000,00		0					,	
SENIOR CENTERS 5899 - CAPITAL	Ormsby Rec Center Upgrade	DOMI EV Cargo Van 2023 Capital	79 5 ZZNO ST.		Bond	\$	50,000.00		0	0) () C		0
EQUIPMENT ACQUISITION	DOMI EV Cargo Van	Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	55,000.00		0	0	C) () с	() 0
5899 - CAPITAL EQUIPMENT ACQUISITION	DOMI EV Sedan	DOMI EV Sedans 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	Ś	60,000.00		0	0	,	,)	,	
5899 - CAPITAL	South Ly Schail	Fire Large SUV 2023 Capital	City Wide		. 0,50	,	00,000.00		0						
	PBF Large SUV		City Wide		Paygo	\$	160,200.00		0	0	0) () C	() 0
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Forestry Pickup Trucks	Forestry Pickups 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	Ś	130,000.00		0	0	,			,	0
5899 - CAPITAL EQUIPMENT		IP EV Cargo Van 2023 Capital Program Facilitation Committee			- 19-	, -			0						
ACQUISITION	I&P Cargo Van	Project Proposal Form_042922	City Wide		Paygo	\$	45,000.00		0	0) () C	() 0
5899 - CAPITAL EQUIPMENT ACQUISITION	I&P Small SUV	IP Small SUV 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	35,000.00		0	0) () c	() 0
	OMB Chief of Staff Dignitary	OMB Chief of Staff SUV 2023 Capital Program Facilitation Committee Project Proposal													
ACQUISITION	Transport	Form_042922	City Wide		Paygo	\$	60,000.00		0	0	() () C	() 0

2023 CPFC Scoring

17

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 C	ity	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
 		OMB Motor Pool Mini Van 2023							 		1		1	1	Total
5899 - CAPITAL		Capital Program Facilitation													
EQUIPMENT		Committee Project Proposal													
ACQUISITION	OMB Motor Pool Mini Van	Form_042922	City Wide		Paygo	\$	35,000.00		0	0	0	0	0	0	0
5899 - CAPITAL		Streets Rat Packer 2023 Capital													
EQUIPMENT		Program Facilitation Committee													
ACQUISITION	DPW Streets Rat Packer	Project Proposal Form_042922	City Wide		Paygo	\$	145,000.00		0	0	0	0	0	0	0
			Walking path												
			between Mifflin Road												
			and												
	Mifflin-Muldowney Walking	Mifflin-Muldowney Walking Path	Muldowney												
DEVELOPMENT	Path Improvements	Improvements	Avenue		Bond	\$	70,000.00		0	0	0	0	0	0	0
			Walking path between												
			Mifflin Road												
			and												
	Mifflin-Muldowney Walking	Mifflin-Muldowney Walking Path	Muldowney												
DEVELOPMENT	Path Planning	Planning	Avenue		Paygo	\$	50,000.00		0	0	0		0	0	0
			Seven Avenues												
			of Hope Corridors												
			(Chartiers Ave,												
			Perrysville Ave,												
			Centre Ave,												
			Larimer Ave, Second Ave,								1				
			Homewood												
			Ave,												
7325 - SMALL			Warrington												
	Avenues of Hope Storefront		Ave/Brownsvill]]
7325 - SMALL	Facade Program	AoH Facade Program	e Rd.)		Paygo	\$	300,000.00		0	0	0	- 0	0	0	0
	City-Wide Storefront Facade														
DEVELOPMENT	Program	City Facade Program	City-Wide		Paygo	\$	200,000.00		0	0	0	0	0	0	0
7348 - FACILITY															
IMPROVEMENTS -	Highland Dark Toronto Control		Stanton Ave.		Dand	,	E00 000 00			l .		۱ .		_	ا
7348 - FACILITY	Highland Park Tennis Courts	Highland Park Tennis	15206		Bond	\$	500,000.00		0	0	1 0	0	1 0	1 0	- 0
	Riverview Park Soccer	2023 Capital Request - Sports Fac -	Mairdale Ave.												
SPORT FACILITIES	Bleachers	Riverview Field	15214		Bond	\$	250,000.00		0	0	0	0	0	0	0
7348 - FACILITY															
IMPROVEMENTS - SPORT FACILITIES	Schenley Park Tennis Courts	2023 Capital Request - Sports Fac - Schenley Park Tennis	Overlook Drive 15207		Rond	Ś	550,000.00		١ ،	0					
7348 - FACILITY	Scriencey Park Tennis Courts	Scrieniey Park Tennis	15207		Bond	Ş	550,000.00		U	- 0	-	-	-		- 0
IMPROVEMENTS -	Resurface and Improve Kelly	2023 District 7 - Resurface and	Farmington												
SPORT FACILITIES	Field Tennis Courts	Improve Kelly Field Tennis Courts	and Trinity	D7 - District 7		\$	100,000.00		0	0	0	0	0	0	0
7348 - FACILITY	History Deals windship all	2022 District 7 Conits I Burdont													
IMPROVEMENTS - SPORT FACILITIES	Highland Park pickleball courts	2023 District 7 Capital Budget Requests	Stanton Ave		Paygo	\$	200,000.00		0	١ ،	، ا	0		0	. 0
7348 - FACILITY	courts	nequests	Stanton / tvc		1 4/50	7	200,000.00		Ť	l	<u> </u>		Ť	Ť	
IMPROVEMENTS -	Resurface and Improve Kelly	2023 District 7 Capital Budget	Farmington												
SPORT FACILITIES	Field Tennis Courts	Requests	and Trinity		Paygo	\$	100,000.00		0	0	0	0	0	0	0
			Johnston Ave												
7348 - FACILITY			& Mansion St,												
	Burgwin Field Facility Internal	Burgwin Field Facility Internal	Pittsburgh, PA												
SPORT FACILITIES	Improvements	Improvements	15207		Bond	\$	200,000.00		0	0	0	0	0	0	. 0
			Johnston Avenue and												
			Mansion												
7348 - FACILITY			Street,												
IMPROVEMENTS -	December State		Pittsburgh, PA		David.	_	F0 000 0-			l .] .]]
SPORT FACILITIES	Burgwin Field Improvements	Burgwin Field Improvements	15207		Bond	\$	50,000.00		0	0	0	0	0	0	0
7348 - FACILITY			Marmaduke												
IMPROVEMENTS -	Dasher System - BAP6.0 -	Dasher System - BAP6.0 -	Park - Brighton												
SPORT FACILITIES	Marmaduke Dek Hockey	Marmaduke Dek Hockey	Heights	D1 - District 1		\$	132,652.00		0	0	0	0	0	0	0
7348 - FACILITY			Marmaduke												
	Electronic Scoreboard -	Electronic Scoreboard -	Marmaduke Park - Brighton								1				
SPORT FACILITIES	Marmaduke Dek Hockey	Marmaduke Dek Hockey	Heights	D1 - District 1		\$	13,900.00		0	0	0	0	0	0	0
7348 - FACILITY											1				
IMPROVEMENTS -	Erazior Cialdhausa	Frazier fieldhouse	Dawson and Frazier Street		Pond	Ś	100 000 00		_	_			_	_	ا ا
SPORT FACILITIES	Frazier Fieldhouse upgrades	ri azier tielanouse	rı azıer Street		Bond	Þ	100,000.00		0	0	1 0	0	1 0	1 0	- 0
7348 - FACILITY			Frick Park												
IMPROVEMENTS -	L		Baseball Field												
	Frick Park Baseball Fields Turf	Frick Park Baseball Fields Turf	#1 and Field #2		Bond	\$	100,000.00		0	0	0	0	0	0	0
7348 - FACILITY IMPROVEMENTS -	McBride Park Mobile	McBride Park Mobile Concession													
SPORT FACILITIES	Concession Stand	Stand	McBride Park	<u> </u>	Bond	\$	130,000.00		0	0	0				0
7348 - FACILITY															
		Schenley Park Tennis Courts	Schenley Park		Donal	_	600 000]				
SPORT FACILITIES	Upgrades	Upgrades	Tennis Courts		Bond	\$	600,000.00		0	0	1 0	1	0	0	0
		2023 Capital Request - Splash									1				
7355 - SPLASH ZONES	Spray Feature Upgrades	Zones - Spray Features	Various		Bond	\$	300,000.00		0	0	0	0	0	0	0
7373 - COMPREHENSIVE			Heth's Run								1				
	Heth's Run	2023 District 7 - Heth's Run	Access Road / Zoo parking lot	D7 - District 7		Ś	150,000.00		n	0			0	0	, ,
		and a second contraction	= Jo parking lot	_ / District /		. ~	150,000.00		. 0						

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023	City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted Total
7373 - COMPREHENSIVE	Greenfield Neighborhood	Greenfield Neighborhood Master													
PLAN	Master Plan	Plan	Greenfield		Bond	\$	100,000.00		0	0) (0 0	0) () 0
7383 - CULTURAL HERITAGE PLAN	Cultural Heritage Plan Implementation	2023 Capital Program-Cultural Heritage Plan	Citywide		Paygo	Ś	40,000.00		0	0	,	, ,) 0
			,		Other (Grant Funds,		,			-					
7383 - CULTURAL HERITAGE PLAN	Cultural Heritage Plan Implementation	2023 Capital Program-Cultural Heritage Plan	Citywide		State/Federal Reimbursement, etc.)			\$ 40,000.00	0	0	,	0 0	0 0) (0
			S. 18th and												
7401 - COMPLETE STREETS	18th Street Bike Lane	18th Street Bike Lane	Mary to 18th and Arlington		Bond	\$	50,000.00		0	0) (0 0	0) (0 0
7401 - COMPLETE	S 18th St. & Mary St.		S. 18th and												
STREETS		18th Street Bumpout	Mary Street		Bond	\$	50,000.00		0	0) () c) () 0
7401 - COMPLETE STREETS	Sidewalk Bike Parking	2022-168x	City of Pittsburgh		Paygo	Ś	50,000.00		0	0) () () 0
J. T. L.	Sidewalk Sike Farking	2023 Capital Program Facilitation			1 4/50	Ÿ	30,000.00								
7401 - COMPLETE	Beechwood Blvd Speed	Committee Project Proposal_Beechwood Blvd speed	Beechwood Blvd & Fifth												
STREETS	Humps	humps	Ave	D8 - District 8		\$	150,000.00		0	0) (0 0	0) () 0
		2023 Capital Program Facilitation													
7401 - COMPLETE STREETS	Centre and Dithridge Intersection Signalization	Committee Project Proposal_Centre and N. Dithridge	Centre Ave & N. Dithridge	D8 - District 8		¢	300,000.00		0	0					1 0
SINCEIS	intersection signalization		iv. Ditillinge	DO DISTRICTO		,	300,000.00				`				1
		2023 Capital Program Facilitation Committee Project Proposal_Centre													
7401 - COMPLETE	Centre and S. Highland	and S. Highland intersection	Centre Ave & S.	00 6:		_	200 00								
STREETS	Intersection Improvements	improvements 2023 Capital Program Facilitation	Highland Ave Howe Street	D8 - District 8		\$	300,000.00		0	0	1 () ((0
7401 - COMPLETE	Howe Street and S. Aiken Ave	Committee Project Proposal_Howe	and S. Aiken			٠,	E E00.00		_	_] .] .	
STREETS	Crosswalk Painting	and S. Aiken 2023 Capital Program Facilitation	Ave Howe Street			\$	5,500.00		0	0	1	, (1	, 0
7401 - COMPLETE STREETS	Howe Street and Highland Ave Crosswalk Painting		and S. Highland Ave	D8 - District 8		Ś	5,500.00		^	0	, ,		,	,) 0
		2023 Capital Program Facilitation	Howe Street	DISTRICT O		,	3,300.00		0	0	<u> </u>				
7401 - COMPLETE STREETS	Howe Street and S. Negley Ave Crosswalk Painting	Committee Project Proposal_Howe and S. Negley	and S. Negley Ave	D8 - District 8		Ś	5,500.00		0	0		0 0) () (0
		2023 Capital Program Facilitation					,			J	Ĭ			Ì	
7401 - COMPLETE STREETS	Howe Street and Shady Ave Crosswalk Painting	Committee Project Proposal_Howe and Shady	Howe Street and Shady Ave	D7 - District 7		\$	5,500.00		0	0		o) c)0
		2023 Capital Program Facilitation	Kentucky Ave					-							
7401 - COMPLETE	Kentucky Ave and S. Aiken		and S. Aiken												
STREETS	Ave Crosswalk Painting	Proposal_Kentucky and S. Aiken	Ave	D7 - District 7		\$	5,500.00		0	0) (0 0	0 0) () 0
		2023 Capital Program Facilitation	Kentucky Ave												
7401 - COMPLETE STREETS	Kentucky Ave and S. Highland Ave Crosswalk Painting		and S. Highland Ave	D8 - District 8		\$	5,500.00		0	0		0 0	0 0) (0
	_														
7401 - COMPLETE	Kentucky Ave and S. Negley	2023 Capital Program Facilitation Committee Project	Kentucky Ave and S. Negley												
STREETS	Ave Crosswalk Painting	Proposal_Kentucky and S. Negley	Ave	D8 - District 8		\$	5,500.00		0	0) (0 0	0) () 0
		2023 Capital Program Facilitation													
7401 - COMPLETE STREETS	Kentucky Ave and Shady Ave Crosswalk Painting	Committee Project Proposal_Kentucky and Shady Ave	Kentucky Ave and Shady Ave	D8 - District 8		\$	5,500.00		0	0	,	0 0	0 0) (0
		2023 Capital Program Facilitation	,				,								
7401 - COMPLETE STREETS	Shady Ave Traffic Calming	Committee Project Proposal_Shady Ave RSA	Shady Ave	D8 - District 8		\$	250,000.00		0	0) (0 0	0) (0 0
7401 - COMPLETE STREETS	Butler Streetscape	2023 District 7 - Butler Streetscape		D7 - District 7		Ś	150,000.00		0)
JINEEIS	bunci su ceisidpe	2023 District 7 - Butter StreetsCape	שמוכו אוופפנ	ייסין - חוזנווננ /		٠	130,000.00		0	0					
			1) Liberty and												
			Gross 2) Baum												
			and S. Graham 3) Penn and S.												
7401 - COMPLETE	Friendship Improved		Negley 4) Friendship and												
STREETS	Intersections	Improved Intersections		D7 - District 7		\$	2,000,000.00		0	0) (o c) c) () 0
			1 - Liberty and												
			S. Pacific, 2 -												
			Liberty and S. Evaline, 3 -												
	Extendebin Dedector C. C.		Penn and S.												
7401 - COMPLETE	Friendship Pedestrian Safety Upgrades, Mid-block	Pedestrian Safety Upgrades, Mid-	Pacific, 4- Baum and S.												
STREETS	Crossings, Improved	block Crossings, Improved	Negley 1 - Penn Ave	D7 - District 7		\$	80,000.00		0	0) (0 0	0 0) () 0
			and S.												
7401 - COMPLETE	Friendship Pedestrian Safety Upgrades, Mid-block		Fairmount, 2 - S. Negley and												
STREETS	Crossings, New	block Crossings, New		D7 - District 7		\$	60,000.00		0	0) (0 0	0) () 0
			Upper,Central,												
7401 - COMPLETE STREETS	Lawrenceville Traffic Calming and Mobility Plan	2023 District 7 - Lawrenceville Traffic Calming and Mobility Plan	and Lower Lawrenceville	D7 - District 7		4	50,000.00		_	^] .	,		,	1
JINLEIS	and Mobility FIdII	Traine Canning and Mobility Plan		יייייייייייייייייייייייייייייייייייייי		ې	30,000.00		0		†		1	1	
7401 - COMPLETE	Penna and Smallman	2023 District 7 - Penna and	Intersections along Penn												
STREETS	Pedestrian Safety	Smallman Pedestrian Safety	and Smallman	D7 - District 7		\$	50,000.00		0	0		0 0	0) () 0
7401 - COMPLETE STREETS	Smallman and 21st St Improvements	2023 District 7 - Smallman and 21st St Improvements	Smallman St at 21 St	D7 - District 7		\$	50,000.00		0	0		0 0	0 0	0	0
					•	• • • • •	,							`	

		represent	the next fundin	8											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 (City	2023 Other	со	CC1	CC2	OMB1	ОМВ2	ОМВ3	Adjusted
7401 - COMPLETE	Strip District Connector	2023 District 7 - Strip District													Total
STREETS	Project	Connector Project	Strip District	D7 - District 7		\$	200,000.00		0	0	0	0	0	C	0
7401 - COMPLETE	Troffic Colming in	2023 District 7 - Traffic Calming in	Morningside, Stanton												
STREETS	Traffic Calming in Morningside/Stanton Heights	Morningside-Stanton Heights	Heights	D7 - District 7		\$	50,000.00		0	0	0	0	0		0 0
7401 - COMPLETE		2023 District 7 Capital Budget								_		_			
STREETS	Butler Streetscape	Requests			Bond	\$	150,000.00		0	0	0	0	0		0
			1) Liberty and Gross 2) Baum												
			and S. Graham												
			3) Penn and S.												
7401 - COMPLETE	Friendship Improved	2023 District 7 Capital Budget	Negley 4) Friendship and												
STREETS	Intersections	Requests	S. Winebiddle		Paygo	\$	2,000,000.00		0	0	0	0	0	C	0
7404 CONADUSTS	Follow debits Deads Dedentation	2022 District 7 Control Burdont	Falso debis												
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project	2023 District 7 Capital Budget Requests	Friendship Park		Paygo	\$	200,000.00		0	0	0	0	0		0
	, , , , , , , , , , , , , , , , , , , ,				- 70-										
			1 - Liberty and S. Pacific, 2 -												
			Liberty and S.												
			Evaline, 3 -												
	Friendship Pedestrian Safety		Penn and S. Pacific, 4-												
7401 - COMPLETE	Upgrades, Mid-block	2023 District 7 Capital Budget	Pacific, 4- Baum and S.												
STREETS	Crossings, Improved	Requests	Negley		Paygo	\$	80,000.00		0	0	0	0	0	C	0
			1 - Penn Ave and S.												
	Friendship Pedestrian Safety		Fairmount, 2 -												
		2023 District 7 Capital Budget	S. Negley and												
STREETS	Crossings, New	Requests	Eva St		Paygo	\$	60,000.00		0	0	0	0	0		0
			Upper,Central,												
7401 - COMPLETE			and Lower		Dand	Ś	E00 000 00		_	_	_	_			ا ا
STREETS	and Mobility Plan	Requests	Lawrenceville		Bond	\$	500,000.00		0	0	0	0	0		0
			Intersections												
7401 - COMPLETE STREETS	Penna and Smallman Pedestrian Safety	2023 District 7 Capital Budget	along Penn and Smallman		Davige	Ś	50,000.00		0						
7401 - COMPLETE	Smallman and 21st St	Requests 2023 District 7 Capital Budget	Smallman St at		Paygo	Ş	50,000.00		U	U		U			0
STREETS	Improvements	Requests	21st St		Paygo	\$	50,000.00		0	0	0	0	0	C	0
7401 - COMPLETE STREETS	Strip District Connector Project	2023 District 7 Capital Budget Requests	Strip District		Paygo	Ś	200,000.00		n	n	n	n	n		ا، ا
	.,		Morningside,	1	- 70-	-	,,,,,,,,,,,,,			i	ľ	T ,	l "	<u> </u>	1
													i		
7401 - COMPLETE	Traffic Calming in	2023 District 7 Capital Budget	Stanton		Davige	ė	E0 000 00		_	_	_	_	_	_	
7401 - COMPLETE STREETS	Traffic Calming in Morningside/Stanton Heights		Heights		Paygo	\$	50,000.00		0	0	0	0	0	C	0
			Heights Intersection of Browns Hill		Paygo	\$	50,000.00		0	0	0	0	0	C	0 0
			Heights Intersection of Browns Hill Road,		Paygo	\$	50,000.00		0	0	0	0	0	C	0
STREETS		Requests	Heights Intersection of Browns Hill Road, Hazelwood		Paygo	\$	50,000.00		0	0	0	0	0	C	0
STREETS 7401 - COMPLETE	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian	Requests Browns Hill Hazelwood Beechwood Pedestrian	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood			\$			0	0	0	0	0	C	0
STREETS 7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard		Paygo	\$	50,000.00		0	0	0	0	0	C	0 0
STREETS 7401 - COMPLETE	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian	Requests Browns Hill Hazelwood Beechwood Pedestrian	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood			\$			0	0	0	0	0	C	0 0
STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning	Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to		Bond		100,000.00		0	0	0	0	0	c c	0 0
STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning	Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to		Bond		100,000.00		0	0	0	0	0	c c	0 0
STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to	D1 - District 1	Bond		100,000.00		0	0	0	0 0	0	C C	0 0
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE 5TREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge	D1 - District 1	Bond		100,000.00		0 0	0	0 0	0 0	0 0	C C	0 0
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE 5TREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue	D1 - District 1	Bond		100,000.00		0 0	0	0	0 0	0 0	C C	0 0
TA01 - COMPLETE STREETS T401 - COMPLETE STREETS T401 - COMPLETE STREETS T401 - COMPLETE T7401 - COMPLETE	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business	D1 - District 1	Bond Paygo	\$	100,000.00 100,000.00 500,000.00		0 0	0 0	0	0 0	0	C C	0 0
TA01 - COMPLETE STREETS T401 - COMPLETE STREETS T401 - COMPLETE STREETS T401 - COMPLETE TREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill	D1 - District 1	Bond		100,000.00		0 0	0 0	0	0 0 0	0	C C C	
TA01 - COMPLETE STREETS T401 - COMPLETE STREETS T401 - COMPLETE STREETS T401 - COMPLETE T7401 - COMPLETE	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business	D1 - District 1	Bond Paygo	\$	100,000.00 100,000.00 500,000.00		0 0	0 0	0	0 0 0	0	C C C	
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE 7401 - COMPLETE	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in	D1 - District 1	Bond Paygo	\$	100,000.00 100,000.00 500,000.00		0 0	0	0	0	0	C C	
TA01 - COMPLETE STREETS T401 - COMPLETE STREETS T401 - COMPLETE STREETS T401 - COMPLETE T7401 - COMPLETE	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield	D1 - District 1	Bond Paygo	\$	100,000.00 100,000.00 500,000.00		0	0	0	0	0	C C	
7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB)	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and	D1 - District 1	Bond Paygo Bond	\$	100,000.00 100,000.00 500,000.00		0	0	0	0	0	C C	
7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB)	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB)	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street	D1 - District 1	Bond Paygo	\$	100,000.00 100,000.00 500,000.00		0	0	0	0	0	C C	
7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB)	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and	D1 - District 1	Bond Paygo Bond	\$	100,000.00 100,000.00 500,000.00		0 0	0 0	0 0 0	0 0 0	0	c c c c c c c c c c c c c c c c c c c	
7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB)	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro	D1 - District 1	Bond Paygo Bond	\$	100,000.00 100,000.00 500,000.00		0 0	0 0	0 0 0	0 0 0	0		
TA01 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avevenue and	D1 - District 1	Bond Paygo Bond	\$	100,000.00 100,000.00 500,000.00		0 0	0 0	0	0 0 0	0	C C C C C C C C C C C C C C C C C C C	
TAO1 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB)	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro	D1 - District 1	Bond Paygo Bond	\$	100,000.00 100,000.00 500,000.00		0 0	0	0	0 0 0	0		
7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avevenue and McBride Avenue	D1 - District 1	Bond Bond Bond	\$	100,000.00 100,000.00 500,000.00 50,000.00		0 0 0	0	0	0 0 0	0	C C C C C C C C C C C C C C C C C C C	
7401 - COMPLETE 5TREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield Avenue in Greenfield street and Saline Street and Saline Street and Lydia Street and McBride Avenue and McBride Avenue Bingham St. &	D1 - District 1	Bond Bond Bond	\$	100,000.00 100,000.00 500,000.00 50,000.00		0 0	0 0 0	0	0 0 0	0	C C C C C C C C C C C C C C C C C C C	
7401 - COMPLETE 5TREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avevenue and McBride Avenue	D1 - District 1	Bond Bond Bond	\$ \$	100,000.00 100,000.00 500,000.00 50,000.00		0 0	0 0 0	0	0 0 0	0		
7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway - Bingham to 10th Street	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avevenue and McBride Avenue Bingham St. & 10th St. to	D1 - District 1	Bond Paygo Bond Bond Bond	\$ \$	100,000.00 100,000.00 500,000.00 50,000.00 120,000.00		0 0 0	0	0	0 0 0	0		
7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study, District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avevenue and McBride Avenue Bingham St. & 10th St. to	D1 - District 1 D1 - District 1	Bond Paygo Bond Bond Bond	\$ \$	100,000.00 100,000.00 500,000.00 50,000.00 120,000.00		0 0 0	0	0	0	0		
7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway - Bingham to 10th Street Northside Traffic Calming & Bike+ Plan Implementation	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway Northside Traffic Calming, & Bike+ Plan Implementation	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avenue and McBride Avenue Bingham St. & 10th St. to Station Square		Bond Paygo Bond Bond Bond	\$ \$	100,000.00 100,000.00 500,000.00 50,000.00 120,000.00 150,000.00		0	0 0 0	0 0 0	0 0 0	0		
7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Miffiin Road Pedestrian Safety Improvement Neighborway - Bingham to 10th Street Northside Traffic Calming & Bike+ Plan Implementation Public Art, Monument, and	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study. District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway Northside Traffic Calming, & Bike+Plan Implementation 2023 Capital Program PACD-	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avevenue and McBride Avenue Bingham St. & John St. to Station Square		Bond Paygo Bond Bond Bond Bond	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000.00 100,000.00 500,000.00 50,000.00 120,000.00 150,000.00		0	0	0	0	0		
7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway - Bingham to 10th Street Northside Traffic Calming & Bike+ Plan Implementation	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway Northside Traffic Calming, & Bike+ Plan Implementation	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avenue and McBride Avenue Bingham St. & 10th St. to Station Square		Bond Paygo Bond Bond Bond	\$ \$	100,000.00 100,000.00 500,000.00 50,000.00 120,000.00 150,000.00		0	0		0	0		
TA01 - COMPLETE STREETS 7401 - COMPLETE STREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway - Bingham to 10th Street Northside Traffic Calming & Bike+ Plan Implementation Public Art, Monument, and Memorials Restoration Percent for Art	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study. District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway Northside Traffic Calming, & Bike+Plan Implementation 2023 Capital Program PACD-Conservation Request 2023 Capital Program-PACD	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avevenue and McBride Avenue Bingham St. & 10th St. to Station Square District 1		Bond Paygo Bond Bond Bond Bond	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000.00 100,000.00 500,000.00 500,000.00 120,000.00 150,000.00 10,000,000.00 35,000.00		0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0		
7401 - COMPLETE 5TREETS	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway - Bingham to 10th Street Northside Traffic Calming & Bike+ Plan Implementation Public Art, Monument, and Memorials Restoration	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study.District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway Northside Traffic Calming, & Bike+ Plan Implementation 2023 Capital Program PACD- Conservation Request	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avevenue and McBride Avenue Bingham St. & John St. to Station Square		Bond Paygo Bond Bond Bond Bond	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000.00 100,000.00 500,000.00 50,000.00 120,000.00 150,000.00		0	0		0			
TA01 - COMPLETE STREETS 7401 - COMPLETE STREETS 7400 - FORMALIS AND PUBLIC ART 7500 - FACILITY	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway - Bingham to 10th Street Northside Traffic Calming & Bike+ Plan Implementation Public Art, Monument, and Memorials Restoration Percent for Art Implementation (§ 175.08)	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study. District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway Northside Traffic Calming, & Bike+Plan Implementation 2023 Capital Program PACD-Conservation Request 2023 Capital Program-PACD Request	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avevenue and McBride Avenue Bingham St. & 10th St. to Station Square District 1		Bond Paygo Bond Bond Bond Bond	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000.00 100,000.00 500,000.00 500,000.00 120,000.00 150,000.00 10,000,000.00 35,000.00		0	0		0	0		
7401 - COMPLETE STREETS 7400 - FACILITY	Morningside/Stanton Heights Browns Hill / Hazelwood / Beechwood Pedestrian Improvements Brownsville Road Planning Study Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway - Bingham to 10th Street Northside Traffic Calming & Bike+ Plan Implementation Public Art, Monument, and Memorials Restoration Percent for Art	Requests Browns Hill Hazelwood Beechwood Pedestrian Improvements Brownsville Road Planning Study. District 4 Chestnut Street - Redesign Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Greenfield Avenue Complete Streets Improvements Mifflin Road Pedestrian Safety Improvement Neighborway Northside Traffic Calming, & Bike+Plan Implementation 2023 Capital Program PACD-Conservation Request 2023 Capital Program-PACD	Heights Intersection of Browns Hill Road, Hazelwood Avenue, and Beechwood Boulevard Bausman to Maytide Swindell Bridge Forbes Avenue (Squirrel Hill Business District) Greenfield Avenue in Greenfield between Lydia Street and Saline Street Mifflin Road between Interboro Avevenue and McBride Avenue Bingham St. & 10th St. to Station Square District 1		Bond Paygo Bond Bond Bond Bond	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000.00 100,000.00 500,000.00 500,000.00 120,000.00 150,000.00 10,000,000.00 35,000.00		0	0	0	0	0		

Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023	3 City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
-							-								Total
			Heth's Run												
7502 - LOWER HETH'S			Access Road /				450 000 00								
RUN 7507 - FACILITY	Heth's Run	Requests	Zoo parking lot		Paygo	\$	150,000.00		0	0	0	0) 0
IMPROVEMENTS -															
PUBLIC SAFETY FACILITIES	Police Outdoor Firing Ponge	2023 District 7 - Police Outdoor Firing Range	Highland Drive	D7 District 7		,	1,000,000.00								
7507 - FACILITY	Police Outdoor Firing Range	riffing Kange	Highland Drive	D7 - DISTRICT 7		Ş	1,000,000.00				0			1	1
IMPROVEMENTS -															
PUBLIC SAFETY FACILITIES	Police Outdoor Firing Range	2023 District 7 Capital Budget Requests	Highland Drive		Paygo	¢	1,000,000.00			0	0			, ,) 0
7507 - FACILITY	Tollec outdoor Timig hange	nequests	riigiiidiid brive		1 0/50	Ť	1,000,000.00								Ť
IMPROVEMENTS -	Fire Station 24 Demonstra		2204 C+												
PUBLIC SAFETY FACILITIES	Fire Station 34 Renovation - Observatory Hill	Fire Station 34 Renovation	3284 Central Avenue	D1 - District 1		\$	600,000.00		0	0	0	0		, ,	0 0
7507 - FACILITY	,														
IMPROVEMENTS - PUBLIC SAFETY	Fire Station 35 Renovation -		1519 Orchlee												
FACILITIES	Brighton Heights	Fire Station 35 Renovation	St	D1 - District 1		\$	3,000,000.00		0	0	0	0	C) (0
7507 - FACILITY IMPROVEMENTS -								-							
PUBLIC SAFETY			1501 Brighton												
FACILITIES	Zone 1 Police Station	Police Zone 1	Road	D1 - District 1		\$	702,000.00		0	0	0	0	С) () 0
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Parkwood												
REMEDIATION	Parkwood Road	42 Parkwood Road	Road		Bond	\$	1,100,000.00		0	0	0	0	C) (0
	Angle/Attica Streets Small Repairs	2023 CAPITAL PROGRAM FORM - 45 Angle Attica	Angle Street at Attica Street		Bond	Ś	120,000.00		0	0	0			, ,) 0
									-						
9103 - SLOPE FAILURE REMEDIATION	Gershon Street	2023 CAPITAL PROGRAM FORM - 48 Gershon	Gershon Street		Bond	,	240,000.00								
REWEDIATION	dersilon street	46 Gersiion	dershon street		Bollu	Ş	240,000.00				0			1	1
9103 - SLOPE FAILURE			Bellingham												
REMEDIATION	Bellingham Street	52 Bellingham Street	Street		Bond Other (Grant Funds,	\$	150,000.00		0	0	0	0	C) (0
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Emerald View		State/Federal										
REMEDIATION	Emerald View Trail	54 Emerald View Trail	Trail		Reimbursement, etc.)			\$ 100,000.00	0	0	0	0	C) () 0
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Spring Garden												
REMEDIATION	Spring Garden Avenue	55 Spring Garden Avenue	Avenue		Bond	\$	100,000.00		0	0	0	0	C) () 0
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Woodruff Street												
REMEDIATION	Woodruff Street Southside	56 Woodruff Street Southside	Southside		Bond	\$	100,000.00		0	0	0	0	C) () 0
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Woodruff Street												
REMEDIATION	Woodruff Street Northside	57 Woodruff Street Northside	Northside		Bond	\$	100,000.00		0	0	0	0		, (0 0
9103 - SLOPE FAILURE REMEDIATION	Brahm Street Wall	2023 CAPITAL PROGRAM FORM - 82 Brahm Street Wall	Brahm Street Wall		Bond	Ś	300,000.00		n	n	n	n		,) 0
						-	222,000.00		<u> </u>					<u> </u>	1 1
9103 - SLOPE FAILURE REMEDIATION	Coast Avenue Bin Wall	2023 CAPITAL PROGRAM FORM - 87 Coast Avenue Bin Wall	Coast Avenue Bin Wall		Bond	ė	480,000.00			_	_			,	
REMIEDIATION	Coast Avenue BIN Wall		Warrington		BOILU	Ş	460,000.00		- 0	1	- 0			1	1 0
		2023 CAPITAL PROGRAM FORM -	Avenue at												
9103 - SLOPE FAILURE REMEDIATION	Warrington Avenue at Boggston Avenue	89 Warrington Avenue at Boggston Avenue	Boggston Avenue		Bond	Ś	600,000.00		n	n	n	n		,) 0
		2023 CAPITAL PROGRAM FORM -	McArdle			Ī	222,000.00		<u>`</u>	ľ	ľ			<u> </u>	
9103 - SLOPE FAILURE REMEDIATION	McArdle Roadway Wall/Elevated Steps		Roadway/Eleva ted Steps		Bond	٥	1,200,000.00		,	_	_		,	,	, ,
REWIEDIATION	wany Lievateu Steps	Steps	ren stehs		Bond	Ş	1,200,000.00		"	- 0	"	1 0		1	1
9103 - SLOPE FAILURE REMEDIATION	Northside Slope Failure and Landslide prevention work	Northside Slope Failure and Landslide Prevention Work	Northside	D1 - District 1		Ś	1,500,000.00		_	0	0		,	, ,) 0
						-	_,,		<u> </u>					<u> </u>	1 1
0102 SLODE EARLING	Riverview Park - Landslide	Riverview Park - Landslide													
	Remediation	Remediation	Riverview Park	D1 - District 1		\$	13,500,000.00		0	0	0				0 0

Appendix D: Alternative Funding Plan



Project 0001 - NEIGHBORHOOD ECONOMIC DEVELOPMENT	Deliverable Name Neighborhood Economic Development Grant Program		023 Other \$ 1,000,000.00	Alternative Strategy	Funded? YES
0003 - SENIOR COMMUNITY PROGRAM	Senior Community Program		\$ 1,000,000.00		YES
0011 - REMEDIATION OF CONDEMNED BUILDINGS	Demolition of city-owned property and vacant structures	\$ 4,000,000.00			YES
0011 - REMEDIATION OF CONDEMNED BUILDINGS 0011 - REMEDIATION OF CONDEMNED BUILDINGS	Demolition of city-owned property and vacant structures	\$ 500,000.00 \$ -	\$ - \$ 250,000.00		YES
0018 - URBAN REDEVELOPMENT AUTHORITY PERSONNEL	Demolition of city-owned property and vacant structures CDBG Program and Project Delivery		\$ 1,650,000.00	URA FUNDS	NO
0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Environmental Services			URA FUNDS	NO
0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Land Recycling, Stabilization, and Maintenance Initiatives	\$ 250,000.00		URA FUNDS	NO
0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE 0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Land Recycling, Stabilization, and Maintenance Initiatives Property Inventory Management	\$ - \$	\$ 265,000.00	URA FUNDS URA FUNDS	NO NO
0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Property Inventory Management	\$ 1,500,000.00		URA FUNDS	NO
0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Property Inventory Management	\$ -	\$ 600,000.00	URA FUNDS	NO
0036 - STEP REPAIR AND REPLACEMENT	Berwick Steps Repair and Replacement	\$ 175,000.00		PRIOR YEAR FUNDS	NO
0036 - STEP REPAIR AND REPLACEMENT 0036 - STEP REPAIR AND REPLACEMENT	City Staircase - Rehabilitation of Rising Main Steps City Staircase - Rehabilitation of Troy Hill Steps to Rt. 28	\$ 400,000.00 \$ 400,000.00		STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING	NO NO
0036 - STEP REPAIR AND REPLACEMENT	Dale Street (Noblestown to Code)	\$ 1,200,000.00		STATE MULTIMODAL FUNDING	NO
0036 - STEP REPAIR AND REPLACEMENT	Hoosac Street (Alger St to Neeb St)	\$ 731,000.00		STATE MULTIMODAL FUNDING	NO
0036 - STEP REPAIR AND REPLACEMENT 0036 - STEP REPAIR AND REPLACEMENT	Lilac to Rosemoor	\$ 1,314,000.00		STATE MULTIMODAL FUNDING	NO
0036 - STEP REPAIR AND REPLACEMENT	Midwood Avenue Steps Murray Avenue Bridge Steps Reconstruction	\$ 250,000.00 \$ 175,000.00		STATE MULTIMODAL FUNDING PRIOR YEAR FUNDS	NO NO
0036 - STEP REPAIR AND REPLACEMENT	Potomac Avenue Steps	\$ 1,203,000.00		STATE MULTIMODAL FUNDING	NO
0036 - STEP REPAIR AND REPLACEMENT	Urgent Step Upgrades	\$ 500,000.00	\$ -	STATE MULTIMODAL FUNDING	YES
0090 - FLOOD CONTROL PROJECTS	Alley Paving Issues	\$ 200,000.00		PRIOR YEAR FUNDS	NO
0090 - FLOOD CONTROL PROJECTS 0090 - FLOOD CONTROL PROJECTS	Braywood Construction	\$ 50,000.00 \$ -			YES YES
0090 - FLOOD CONTROL PROJECTS	Braywood Construction Braywood Stormwater Improvements		\$ 217,313.00		YES
0090 - FLOOD CONTROL PROJECTS	Dragoon Way Construction	\$ 65,000.00			YES
0090 - FLOOD CONTROL PROJECTS	Dragoon Way Construction		\$ 65,000.00		YES
0090 - FLOOD CONTROL PROJECTS 0090 - FLOOD CONTROL PROJECTS	Dragoon Way Stormwater Improvements		\$ 491,500.00	DDIOD VEAD ELINIDS	YES NO
0090 - FLOOD CONTROL PROJECTS 0090 - FLOOD CONTROL PROJECTS	Greeley - Bandi Schaum Hallock Street	\$ 50,000.00 \$ 200,000.00		PRIOR YEAR FUNDS PRIOR YEAR FUNDS	NO NO
0090 - FLOOD CONTROL PROJECTS	Haverhill Construction	\$ 215,000.00			YES
0090 - FLOOD CONTROL PROJECTS	Haverhill Construction		\$ 215,000.00		YES
0090 - FLOOD CONTROL PROJECTS	Haverhill Stormwater Improvements		\$ 678,456.00 \$ 501.950.00		YES
0090 - FLOOD CONTROL PROJECTS 0090 - FLOOD CONTROL PROJECTS	Haverhill Stormwater Improvements Kearns Avenue	\$ - 500,000.00	,	PRIOR YEAR FUNDS	YES NO
0090 - FLOOD CONTROL PROJECTS	MS4 Pollutant Reduction Plan	\$ 86,500.00		PWSA PROJECT	NO
0090 - FLOOD CONTROL PROJECTS	Private Damaged Wastewater Sewer Lateral Replacement			PWSA PROJECT	NO
0090 - FLOOD CONTROL PROJECTS	Private Lead Service Line Replacement	\$ -	\$ 500,000.00	PWSA PROJECT	NO
0090 - FLOOD CONTROL PROJECTS	Riverview Park - Stormwater Infrastructure	\$ 3,000,000.00	š -	POTENTIAL GRANT OPPORTUNITY	NO
0090 - FLOOD CONTROL PROJECTS	Spring/Stormwater in ROW Mediation	\$ 400,000.00		PRIOR YEAR FUNDS	NO
0090 - FLOOD CONTROL PROJECTS	St. James Place	\$ 100,000.00		PRIOR YEAR FUNDS	NO
0090 - FLOOD CONTROL PROJECTS	Stewart Avenue Construction	\$ 515,000.00			YES
0090 - FLOOD CONTROL PROJECTS 0090 - FLOOD CONTROL PROJECTS	Stewart Avenue Construction Urgent Flood Control Projects	\$ - \$ 500,000.00	\$ 515,000.00	PRIOR YEAR FUNDS	YES NO
0090 - FLOOD CONTROL PROJECTS	Wellborn Way	\$ 50,000.00		PRIOR YEAR FUNDS	NO
0881 - 28TH STREET BRIDGE (TIP)	28th Street Bridge	\$ 5,000.00			YES
0881 - 28TH STREET BRIDGE (TIP)	28th Street Bridge	\$ -	\$ 95,000.00		YES
0020 COLITIANICA EVIANCIAN E BRIDGE (TIP)	Carella Manday Assassa Daidea	Š -	ć	CONSTRUCTION ANTICIPATED IN	NO
0930 - SOUTH NEGLEY AVENUE BRIDGE (TIP)	South Negley Avenue Bridge	\$ - :	ş -	2025-2026 CONSTRUCTION ANTICIPATED IN	NO
0930 - SOUTH NEGLEY AVENUE BRIDGE (TIP)	South Negley Avenue Bridge	\$ -	\$ -	2025-2026	NO
0950 - CONSULTANTS FOR PLANS AND STUDIES	EcoProcure Software as a Service, by Kloopify, Inc.	\$ 29,000.00		PERFORM IN-HOUSE	NO
0950 - CONSULTANTS FOR PLANS AND STUDIES	Environmentally Sensitive Overlay Study	\$ 100,000.00		PERFORM IN-HOUSE	NO
0950 - CONSULTANTS FOR PLANS AND STUDIES 0950 - CONSULTANTS FOR PLANS AND STUDIES	Environmentally Sensitive Overlay Study Marshall Shadeland Woods Run Cooridor Floodplain Study	\$ - \$ 150,000.00		PERFORM IN-HOUSE OPERATING BUDGET	NO NO
0950 - CONSULTANTS FOR PLANS AND STUDIES	Marshall-Shadeland Greenway Corridor	\$ 150,000.00		OPERATING BUDGET	NO
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Decorative Poles & Lamps LED Conversion	\$ 2,000,000.00	\$ -	LED LIGHTING PROJECT	NO
				PRIOR YEAR OR BUDGETED FUNDS	
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match	\$ 1,000,000.00	s -	FOR GRANT OPPORTUNITIES	NO
		Ţ <u>_</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		
				PRIOR YEAR OR BUDGETED FUNDS	
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match	\$ 1,000,000.00	\$ -	FOR GRANT OPPORTUNITIES	NO
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Engineering Support	\$ 500,000.00	ς -	BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES	NO
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Flats on Foward - Action Housing		\$ -	LED LIGHTING PROJECT	NO
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Forward Avenue Street Light Upgrades	\$ 170,000.00		LED STREETLIGHTING PROJECT	NO
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Implementation Phase- East Liberty Priority Corridors Traffic & Pedestrian Safety Plan	\$ 400,000.00		DEDEGRAM HOUSE	YES
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Multimodal Temporary Work Zone Traffic Control Manual	\$ 50,000.00	\$ -	PERFORM IN-HOUSE	NO
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Steps & Walls Asset Management Plan	\$ 1,000,000.00	\$ -	POTENTIAL GRANT OPPORTUNITY	NO
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	TDM Coordinator and Outreach Program - Planning and Research	\$ 72,000.00			YES
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	TDM Coordinator and Outreach Program - Planning and Research	\$ -	\$ 288,000.00		YES
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	The Homewood Mobility Plan- Implementation	\$ 250,000.00	\$ -	POTENTIAL GRANT OPPORTUNITY	NO
1000 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	Penn Avenue Reconstruction, Phase 2	\$ -			YES
1000 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	Penn Avenue Reconstruction, Phase 2		\$ -		YES
1002 - PLAY AREA IMPROVEMENTS	Eleanor Playground Upgrades	\$ -	\$ 375,000.00		YES
1002 - PLAY AREA IMPROVEMENTS	Four Mile Run Playground Improvements	\$ 50,000.00	š -	INCLUDED IN 2022 CAPITAL BUDGET	NO
2002 FBM AMERICAN	Toda Mile Rail 1 dyg-odila improvements	ŷ 30,000.00 ·	7	INCLUDED IN LOCAL ON THE BODGET	110
1002 - PLAY AREA IMPROVEMENTS	Four Mile Run Playground Upgrades	\$ 50,000.00		INCLUDED IN 2022 CAPITAL BUDGET	
1002 - PLAY AREA IMPROVEMENTS	Grandview Playground Upgrades	\$ -	\$ 275,000.00	DONO DADY DELIABILITATION AND	YES
1002 - PLAY AREA IMPROVEMENTS	McCandless Park Improvements	\$ 100,000.00	š -	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO
		2 100,000.00		DCNR PARK REHABILITATION AND	
1002 - PLAY AREA IMPROVEMENTS	Troy Hill Playground - Look Out Street Parklet	\$ 250,000.00	\$ -	DEVELOPMENT GRANT	NO
	West Fields and discount		•	DCNR PARK REHABILITATION AND	
	West End Playground Upgrades	\$ 175,000.00 \$ -		DEVELOPMENT GRANT PROPOSAL WITHDRAWN	NO NO
		, -	, 220,000.00	THO USAL WITHDRAWN	140
	Winters Playground Upgrades				NO
1002 - PLAY AREA IMPROVEMENTS	Winters Playground Upgrades Facility Network Rewiring	\$ 2,600,000.00	\$ -	POTENTIAL GRANT OPPORTUNITY	
1002 - PLAY AREA IMPROVEMENTS 1003 - INFORMATION SYSTEMS MODERNIZATION 1003 - INFORMATION SYSTEMS MODERNIZATION	Facility Network Rewiring Facility Network Switch Hardware	\$ 620,000.00	\$ -	OPERATING BUDGET	NO
1002 - PLAY AREA IMPROVEMENTS 1003 - INFORMATION SYSTEMS MODERNIZATION 1003 - INFORMATION SYSTEMS MODERNIZATION 1003 - INFORMATION SYSTEMS MODERNIZATION	Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment	\$ 620,000.00 \$ 156,000.00	\$ - \$ -	OPERATING BUDGET OPERATING BUDGET	NO
1002 - PLAY AREA IMPROVEMENTS 1003 - INFORMATION SYSTEMS MODERNIZATION	Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System	\$ 620,000.00 \$ 156,000.00 \$ 125,000.00	\$ - \$ - \$ -	OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET	
1002 - PLAY AREA IMPROVEMENTS 1003 - INFORMATION SYSTEMS MODERNIZATION	Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System Uninterruptible Power Supplies (UPS)	\$ 620,000.00 \$ 156,000.00	\$ - \$ - \$ - \$ -	OPERATING BUDGET OPERATING BUDGET	NO NO
1002 - PLAY AREA IMPROVEMENTS 1003 - INFORMATION SYSTEMS MODERNIZATION 1130 - MAJOR DEVELOPMENTS	Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System Uninterruptible Power Supplies (UPS) Upgraded Data Security Development Gap Fill Program	\$ 620,000.00 \$ 156,000.00 \$ 125,000.00 \$ 250,000.00 \$ 1,500,000.00 \$ 1,050,000.00	\$ - \$ - \$ - \$ - \$ - \$ -	OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET URA FUNDS	NO NO NO
1003 - INFORMATION SYSTEMS MODERNIZATION 1130 - MAJOR DEVELOPMENTS	Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System Uninterruptible Power Supplies (UPS) Upgraded Data Security Development Gap Fill Program Development Gap Fill Program	\$ 620,000.00 \$ 156,000.00 \$ 125,000.00 \$ 250,000.00 \$ 1,500,000.00 \$ 1,050,000.00 \$ 700,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET URA FUNDS URA FUNDS	NO NO NO NO NO
1002 - PLAY AREA IMPROVEMENTS 1003 - INFORMATION SYSTEMS MODERNIZATION 1130 - MAJOR DEVELOPMENTS 1130 - MAJOR DEVELOPMENTS 1130 - MAJOR DEVELOPMENTS	Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System Uninterruptible Power Supplies (UPS) Upgraded Data Security Development Gap Fill Program Development Gap Fill Program Development Gap Fill Program	\$ 620,000.00 \$ 156,000.00 \$ 125,000.00 \$ 250,000.00 \$ 1,500,000.00 \$ 1,050,000.00 \$ 700,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET URA FUNDS URA FUNDS URA FUNDS URA FUNDS	NO NO NO NO NO NO
1002 - PLAY AREA IMPROVEMENTS 1003 - INFORMATION SYSTEMS MODERNIZATION 1103 - MAJOR DEVELOPMENTS 1130 - MAJOR DEVELOPMENTS 1130 - MAJOR DEVELOPMENTS 1130 - MAJOR DEVELOPMENTS 1131 - MAJOR DEVELOPMENTS	Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System Uninterruptible Power Supplies (UPS) Upgraded Data Security Development Gap Fill Program	\$ 620,000.00 \$ 156,000.00 \$ 125,000.00 \$ 250,000.00 \$ 1,500,000.00 \$ 1,050,000.00 \$ 700,000.00 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,450,000.00 \$ 250,000.00	OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET URAF FUNDS URA FUNDS URA FUNDS URA FUNDS URA FUNDS URA FUNDS	NO NO NO NO NO NO NO NO
1002 - PLAY AREA IMPROVEMENTS 1003 - INFORMATION SYSTEMS MODERNIZATION 1003 - INFORMATION SYSTEMS MODERNIZATION	Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System Uninterruptible Power Supplies (UPS) Upgraded Data Security Development Gap Fill Program Development Gap Fill Program Development Gap Fill Program	\$ 620,000.00 \$ 156,000.00 \$ 125,000.00 \$ 250,000.00 \$ 1,500,000.00 \$ 1,050,000.00 \$ 700,000.00 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 250,000.00 \$ 250,000.00	OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET URA FUNDS URA FUNDS URA FUNDS URA FUNDS	NO NO NO NO NO NO

roject	Deliverable Name	2023 City 2	023 Other		Ermelanti
130 - MAJOR DEVELOPMENTS	Pre-development Program		450,000.00	Alternative Strategy URA FUNDS	NO
151 - ADA COMPLIANCE	ADA Effective Communications	\$ - 5		OPERATING BUDGET	NO
151 - ADA COMPLIANCE	ADA Transition Plan	\$ - 9	300,000.00		YES
200 - FIREFIGHTING EQUIPMENT	Attack Hose and Appliances	\$ 375,000.00		OPERATING BUDGET	NO
200 - FIREFIGHTING EQUIPMENT 200 - FIREFIGHTING EQUIPMENT	Breathing Air Compressors	\$ 100,000.00 \$ \$ 2,900,600.00 \$			YES
200 - FIREFIGHTING EQUIPMENT	Breathing Apparatus Firefighting Foam Replacement	\$ 2,900,600.00 \$ \$ -		OPERATING BUDGET	NO NO
200 - FIREFIGHTING EQUIPMENT	Gear Extractors	\$ 30,000.00		or Ellining popular	YES
200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Chemical Detection/Atmospheric Monitoring	\$ 60,000.00	-	OPERATING BUDGET	NO
200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Chemical/Biological Detection Equipment	\$ 150,000.00		OPERATING BUDGET	NO
200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Chemical/Biological Protective Equipment	\$ 85,000.00		OREDATING BURGET	YES
200 - FIREFIGHTING EQUIPMENT 200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Electric Vehicle Response Equipment Hazardous Materials - Marine Response Equipment	\$ 120,000.00 \$ \$ 68,000.00 \$		OPERATING BUDGET OPERATING BUDGET	NO NO
200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Mainie Response Equipment Hazardous Materials - Radiological Meters	\$ - 5		OPERATING BUDGET	NO
200 - FIREFIGHTING EQUIPMENT	INDOOR AIR QUALITY IMPROVEMENT	\$ 322,000.00		OPERATING BUDGET	NO
200 - FIREFIGHTING EQUIPMENT	Supply Hose and Appliances	\$ 350,000.00			YES
200 - FIREFIGHTING EQUIPMENT	Thermal Imaging Cameras	\$ 180,000.00			YES
310 - FLEX BEAM GUIDERAILS AND FENCING	Flexbeam, Guiderails, & Fencing	\$ 250,000.00			YES
08 - EMS EQUIPMENT 08 - EMS EQUIPMENT	Modernized training simulation mannequins Supply Distribution System	\$ 152,596.98 \$ \$ 59,875.00 \$		OPERATING BUDGET	YES NO
45 - PENN AVENUE SIGNAL IMPROVEMENTS (TIP)	Penn Avenue Signal Improvements	\$ - 5		OF ENVINO BODGET	YES
45 - PENN AVENUE SIGNAL IMPROVEMENTS (TIP)	Penn Avenue Signal Improvements	\$ - 5			YES
01 - BRIDGE UPGRADES	Bloomfield Bridge	\$ 250,000.00	-		YES
01 - BRIDGE UPGRADES	Bridge Deck and Scupper Flushing	\$ 150,000.00		OPERATING BUDGET	NO
01 - BRIDGE UPGRADES	Bridge Deck, Curb, Barrier, and Sidewalk Repair	\$ 250,000.00 \$			YES
D1 - BRIDGE UPGRADES	Bridge Expansion Dam Seal Replacement	\$ 300,000.00 \$		ODERATING BUIDGET	YES
D1 - BRIDGE UPGRADES	Bridge Expansion Joint Full Replacement	\$ 500,000.00	-	OPERATING BUDGET	NO
D1 - BRIDGE UPGRADES	Bridge to Seldom Seen Greenway	\$ 100,000.00		POTENTIAL GRANT OPPORTUNITY	NO
D1 - BRIDGE UPGRADES	Bridge Washing	\$ 150,000.00		OPERATING BUDGET	NO
01 - BRIDGE UPGRADES	Brighton Heights Bridge	\$ 1,000,000.00		STATE MULTIMODAL FUNDING	NO
01 - BRIDGE UPGRADES	Calera Street Bridge	\$ - 5	288,000.00		YES
01 - BRIDGE UPGRADES	Calera Street Bridge	\$ - 5			YES
01 - BRIDGE UPGRADES	California Ave Bridge Shielding	\$ 200,000.00			YES
D1 - BRIDGE UPGRADES	California Avenue Bridge	\$ - 5			YES
01 - BRIDGE UPGRADES 01 - BRIDGE UPGRADES	California Avenue Bridge Cap over I-279 - Planning and Grant Application	\$ - \$		PERFORM IN-HOUSE	YES NO
01 - BRIDGE UPGRADES 01 - BRIDGE UPGRADES	Cap over 1-279 - Planning and Grant Application Corley Street Bridge	\$ 400,000.00		I EM ONIVI INTHOUSE	YES
D1 - BRIDGE UPGRADES	Corley Street Bridge	\$ - 5			YES
01 - BRIDGE UPGRADES	Critical Bridge Upgrades	\$ 2,000,000.00		PRIOR YEAR FUNDS	NO
01 - BRIDGE UPGRADES	Davis Avenue Bridge Construction	\$ 1,750,000.00	-		YES
01 - BRIDGE UPGRADES	East Liberty Blvd NB & SB Bridge Sidewalks	\$ - 5		PRIOR YEAR FUNDS	NO
01 - BRIDGE UPGRADES	Elizabeth Street Bridge	\$ - 5			YES
01 - BRIDGE UPGRADES	Elizabeth Street Bridge	\$ - 5			YES
01 - BRIDGE UPGRADES	Herron Avenue Bridge	\$ 25,000.00			YES
01 - BRIDGE UPGRADES 01 - BRIDGE UPGRADES	Herron Avenue Bridge Milroy Street Bridge	\$ - \$		STATE MULTIMODAL FUNDING	YES NO
01 - BRIDGE UPGRADES	Parking Lot Bridge over Route 51 (Near Woodruff Street)	\$ 31,250.00		STATE MIGETIMODAL TONDING	YES
01 - BRIDGE UPGRADES	Parking Lot Bridge over Route 51 (Near Woodruff Street)		593,750.00		YES
01 - BRIDGE UPGRADES	Parking Lot Bridge over Saw Mill Run Blvd	\$ 200,000.00		PRIOR YEAR FUNDS	NO
01 - BRIDGE UPGRADES	Pedestrian Bridge Upgrades	\$ 50,000.00	-	PRIOR YEAR FUNDS	NO
01 - BRIDGE UPGRADES	Robert McAfee Bridge - Reconstruction	\$ 750,000.00			YES
01 - BRIDGE UPGRADES	Second Avenue Bridge Scour Control	\$ 50,000.00		OPERATING BUDGET	NO
D1 - BRIDGE UPGRADES	Small Bridge Inspection	\$ 150,000.00 \$		OPERATING BUDGET	NO
01 - BRIDGE UPGRADES	Timberland Bridge (demolition/removal) Maple Avenue Bridge	\$ 150,000.00		PRIOR YEAR FUNDS	NO YES
		\$ - 5			
25 - MAPLE AVENUE BRIDGE (TIP)	Maple Avenue Bridge	\$ - 9	-		YES
25 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP)		\$ - \$ \$ 120,650.00 \$	-		YES YES YES
25 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	Maple Avenue Bridge Bridge Preservation and Restoration Fund	\$ - \$ \$ 120,650.00 \$	- - 2,292,350.00	STATE MULTIMODAL FUNDING	YES
25 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 00 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Blvd Bridge Allegheny Commons - Aerators for Lake Elizabeth	\$ - \$ \$ 120,650.00 \$ \$ - \$	- - - - - - - - - - - - - - - - - - -	PPC FUNDRAISING	YES YES
15 MAPLE AVENUE BRIDGE (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 PARK RECONSTRUCTION 30 PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Blvd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION	\$ - \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$	2,292,350.00 350,000.00	PPC FUNDRAISING PPC FUNDRAISING	YES YES NO NO NO
25 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 10 - PARK RECONSTRUCTION 10 - PARK RECONSTRUCTION 10 - PARK RECONSTRUCTION 10 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Blvd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN	\$ - \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ - \$ \$ 500,000.00 \$		PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING	YES YES NO NO NO
25 - MADE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB	\$ 120,650.00 \$ \$ 100,000.00 \$ \$ 5 500,000.00 \$ \$ 30,000.00 \$	- - - 2,292,350.00 350,000.00 - - - -	PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING	YES YES NO NO NO NO NO NO
15. MAPLE AVENUE BRIDGE (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 10. PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Blvd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 1,000,000.00 \$	- - - - - - - - - - - -	PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING	YES YES NO NO NO NO NO NO NO NO
15 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 10 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 1,000,000.00 \$ \$ 250,000.00 \$	- ; 2,292,350.00 ; 350,000.00 - ; - ; - ; -	PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING	YES YES NO NO NO NO NO
15 MAPLE AVENUE BRIDGE (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 PARK ECONSTRUCTION 50 PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Fast Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE	\$ 120,650.00 1 \$ 120,650.00 1 \$ - \$ \$ 10,000.00 1 \$ 500,000.00 1 \$ 30,000.00 1 \$ 1,000,000.00 1 \$ 250,000.00 1 \$ 650,000.00 1	; 2,292,350.00 ; 350,000.00 ; - ; - ; - ; -	PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING PPC FUNDRAISING	YES YES NO
25 - MAPLE AVENUE BRIOGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 - PARK ECONSTRUCTION 50 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Blvd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance	\$ 120,650.00 1 \$ 120,650.00 2 \$ - 5 \$ 1-0,000.00 5 \$ 500,000.00 5 \$ 30,000.00 5 \$ 1,000,000.00 5 \$ 250,000.00 5 \$ 650,000.00 5	; 2,292,350.00 ; 350,000.00 ; - ; - ; - ; -	PPC FUNDRAISING	YES YES NO
15 MAPLE AVENUE BRIDGE (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Blvd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS - PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 1,000,000.00 \$ \$ 250,000.00 \$ \$ 450,000.00 \$ \$ 450,000.00 \$	2,292,350.00 350,000.00 	PPC FUNDRAISING DPC RYMBRAISING DEVELOPMENT GRANT	YES YES NO
15 MAPLE AVENUE BRIDGE (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Blvd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS - PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase II Design	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 1,000,000.00 \$ \$ 250,000.00 \$ \$ 650,000.00 \$ \$ 450,000.00 \$ \$ 500,000.00 \$	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024	YES YES NO
15 MADIE AVENUE BRIDGE (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Fast Commons Plan (Stage, Playground, Basketball Courts) DESIGN Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase II Design Arsenal Park Phase I Design	\$ 120,650.00 1 \$ 120,650.00 1 \$ - 1 \$ 10,000.00 1 \$ 500,000.00 1 \$ 30,000.00 1 \$ 1,000,000.00 1 \$ 250,000.00 1 \$ 450,000.00 1 \$ 500,000.00 1 \$ 500,000.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARR REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027	YES YES NO
15. MADEL AVENUE BRIDGE (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50. PARK RECONSTRUCTION 30. PARK RECONSTRUCTION 30. PARK RECONSTRUCTION 50. PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS - PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phases I Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 1,000,000.00 \$ \$ 250,000.00 \$ \$ 650,000.00 \$ \$ 450,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$	2,292,350.00 350,000.00 	PPC FUNDRAISING ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027	YES YES NO
15. MADEL AVENUE BRIDGE (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50. PARK RECONSTRUCTION 30. PARK RECONSTRUCTION 30. PARK RECONSTRUCTION 50. PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Fast Commons Plan (Stage, Playground, Basketball Courts) DESIGN Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase II Design Arsenal Park Phase I Design	\$ 120,650.00 1 \$ 120,650.00 1 \$ - 1 \$ 10,000.00 1 \$ 500,000.00 1 \$ 30,000.00 1 \$ 1,000,000.00 1 \$ 250,000.00 1 \$ 450,000.00 1 \$ 500,000.00 1 \$ 500,000.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARR REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027	YES YES NO
15 MAPLE AVENUE BRIDGE (TIP) 15 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 15 PARK RECONSTRUCTION 16 PARK RECONSTRUCTION 16 PARK RECONSTRUCTION 17 PA	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase Il Design Arsenal Park Phase 2 and 3 Banksville Parking Lot	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 1,000,000.00 \$ \$ 250,000.00 \$ \$ 650,000.00 \$ \$ 450,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$	2,292,350.00	PPC FUNDRAISING ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027	YES YES NO
25 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS - PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3	\$ 120,650.00 1 \$ 100,000.00 1 \$ 100,000.00 1 \$ 500,000.00 1 \$ 30,000.00 1 \$ 250,000.00 1 \$ 450,000.00 1 \$ 500,000.00 1 \$ 500,000.00 1 \$ 500,000.00 1 \$ 500,000.00 1	2,292,350.00	PPC FUNDRAISING DCMR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS	YES YES NO
15. MADEL AVENUE BRIDGE (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50. PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS - PARK LECERICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase Il Design Arsenal Park Phase 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 250,000.00 \$ \$ 450,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$	2,292,350.00	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024	YES YES NO
25 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Blvd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase II Design Arsenal Park Phase 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 250,000.00 \$ \$ 450,000.00 \$ \$ 500,000.00 \$ \$	2,292,350.00	PPC FUNDRAISING DPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS	YES YES NO
25 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RND TERS FATTUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND THE STATTUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phases I Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting	\$ 120,650.00 1	2,292,350.00	PPC FUNDRAISING DCNR PARR REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024	YES YES NO
15. MADLE AVENUE BRIDGE (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50. PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS - PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase Il Design Arsenal Park Phase 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 250,000.00 \$ \$ 450,000.00 \$ \$ 500,000.00 \$ \$	2,292,350.00 350,000.00 - - - - - - - - - - - - - - - - -	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024	YES YES NO
15 MAPLE AVENUE BRIDGE (TIP)	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Fast Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - ROND ERE STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - ROND ERE STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - ROND ERE STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - ROND ERE STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phase I Design Arsenal Park Phase 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting	\$ 120,650.00 1 \$ 120,650.00 1 \$ 1 0,000.00 1 \$ 1,000,000 0 \$ 1,000,000 0 \$ 1,000,000 0 \$ 250,000.00 1 \$ 450,000.00 1 \$ 500,000.00 1	2,292,350.00 350,000.00 - - - - - - - - - - - - - - - - -	PPC FUNDRAISING DCNR PARR REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024	YES YES NO
15 MARLE AVENUE BRIDGE (TIP) 15 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 15 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 15 BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 16 PARK RECONSTRUCTION 10 PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - INON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/II Construction Fowler Park Phase I Design	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 250,000.00 \$ \$ 450,000.00 \$ \$ 450,000.00 \$ \$ 500,000.00 \$ \$	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARR REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024	YES YES NO
15 - MADEL AVENUE BRIDGE (TIP) 15 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 15 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 15 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 10 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS - PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase III Construction Fowler Park Pens Hollow Ecological Restoration	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 250,000.00 \$ \$ 450,000.00 \$ \$ 550,000.00 \$ \$ 500,000.00 \$ \$	2,292,350.00 350,000.00 - - - - - - - - - - - - - - - - -	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY	YES YES NO
5 - MAPLE AVENUE BRIDGE (TIP) 5 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 5 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 5 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 6 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 0 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Fast Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Forbes Park Phase I Design Frick Park Farse Vales (Construction Fowler Park Phase I Design Frick Park Farse Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project	\$ 120,650.00 1 \$ 120,650.00 1 \$ - 1 \$ 10,000.00 1 \$ 500,000.00 1 \$ 30,000.00 1 \$ 1,000,000 0 \$ 1,000,000 0 \$ 450,000.00 1 \$ 500,000.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRICIR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING	YES YES NO
5 - MAPLE AVENUE BRIDGE (TIP) 5 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 5 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 5 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 0 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS - PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase III Construction Fowler Park Pens Hollow Ecological Restoration	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 30,000.00 \$ \$ 250,000.00 \$ \$ 450,000.00 \$ \$ 550,000.00 \$ \$ 500,000.00 \$ \$	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY	YES YES YES YES NO
15 - MADEL AVENUE BRIDGE (TIP) 15 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 15 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 15 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 16 - PARK RECONSTRUCTION 10 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase (II Construction Fowler Park Phase U Design Frick Park Pern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms	\$ 120,650.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL	YES YES YES YES NO
15 - MARLE AVENUE BRIDGE (TIP) 15 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 15 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 15 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 16 - PARK RECONSTRUCTION 10 - PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerator Sro Lake Elizabeth Allegheny Commons - Fast Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - ROND EER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - ROND EER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phase 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase (Vii Construction Fowler Park Phase I Useign Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms	\$ 120,650.00 1 \$ 120,650.00 1 \$ - 5 \$ 10,000.00 1 \$ 500,000.00 5 \$ 1,000,000 0 \$ 1,000,000 0 \$ 250,000.00 1 \$ 650,000.00 1 \$ 500,000.00 5 \$ 500,000.00 5 \$ 500,000.00 5 \$ 100,000.00 5 \$ 250,000.00 5 \$ 500,000.00 5 \$ 100,000.00 5 \$ 2,000,000.00 5 \$ 200,000.00 5	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL	YES YES YES YES NO
15. MADLE AVENUE BRIDGE (TIP) 15. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 10. PARK RECONSTRUCTION 10. PARK REC	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Fast Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase ID Besign Arsenal Park Phase ID Besign Arsenal Park Phase ID and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Balifield Lighting Fort bit Park Phase IVI Construction Fowler Park Phase IVI Construction Fowler Park Phase IVI Construction Fowler Park Phase IVI Construction Firick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park Construction	\$ 120,650.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL RAD CAPITAL RAD CAPITAL RAD CAPITAL	YES YES YES YES YES NO
5- MADEL AVENUE BRIDGE (TIP) 5- BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 5- BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 5- BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 6- PARK RECONSTRUCTION 0- PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - ROND TEBS TATTUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - ROND TEBS TATTUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I Design Frick Park Prase I Design Frick Park Phase I Design Frick Park Phase I Design Frick Park Park Phase VII Construction Fowler Park Phase Lotsign Frick Park Park bathrooms Highland Park bickbealt courts Homewood Park Construction Kennard Park Construction	\$ 120,650.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL	YES YES YES YES YES NO
5- MADEL AVENUE BRIDGE (TIP) 5- BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 0- PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - NORTH PROMENADE ALLEGHENY COMMONS - NORTH PROMENADE ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase Ji Design Fick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park kothrounts Highland Park kothrounts Highland Park Construction Kennard Park Construction Lesile Park Plan and Implementation	\$ 120,650.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL RAD CAPITAL RAD CAPITAL RAD CAPITAL	YES YES YES YES YES NO
15. MADLE AVENUE BRIDGE (TIP) 15. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 10. PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND REF STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS PARK - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phase I Design Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Balifield Lighting Fort bit Park Phase I Design Frick Park Fern Hollow Ecological Restoration Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park pickleball courts Homewood Park Construction Kennard Park Construction Leslie Park Plan and Implementation Leslie Park Plan and Implementation Leslie Park Plan and Implementation	\$ 120,650.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR PUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024	YES YES YES YES YES NO
15. MADLE AVENUE BRIDGE (TIP) 15. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 10. PARK RECONSTRUCTION	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - NORTH PROMENADE ALLEGHENY COMMONS - NORTH PROMENADE ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase Ji Design Fick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park kothrounts Highland Park kothrounts Highland Park Construction Kennard Park Construction Lesile Park Plan and Implementation	\$ 120,650.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024 PRIOR YEAR FUNDS	YES YES YES YES YES YES NO
25 - MADLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 - PARK RECONSTRUCTION 50 - PARK	Maple Avenue Bridge Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND REF STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS PARK - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phase I Design Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Balifield Lighting Fort bit Park Phase I Design Frick Park Fern Hollow Ecological Restoration Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park pickleball courts Homewood Park Construction Kennard Park Construction Leslie Park Plan and Implementation Leslie Park Plan and Implementation Leslie Park Plan and Implementation	\$ 120,650.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD	YES YES YES YES YES YES YES NO
15. MADLE AVENUE BRIDGE (TIP) 15. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 10. PARK RECONSTRUCTION 10. PARK REC	Maple Avenue Bridge Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Forbes Park Phase I Design Frick Park Phase I Design Frick Park Phase I Usonstruction Fowler Park Phase I Design Frick Park Phase I Minder	\$ 120,650.00 \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 250,000.00 \$ \$ 450,000.00 \$ \$ 500,	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024 PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF	YES YES YES YES YES YES YES NO
15. MADLE AVENUE BRIDGE (TIP) 15. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 10. PARK RECONSTRUCTION 10. PARK REC	Maple Avenue Bridge Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND REF STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS PARK - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phase I Design Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Balifield Lighting Fort bit Park Phase I Design Frick Park Fern Hollow Ecological Restoration Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park pickleball courts Homewood Park Construction Kennard Park Construction Leslie Park Plan and Implementation Leslie Park Plan and Implementation Leslie Park Plan and Implementation	\$ 120,650.00 \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 250,000.00 \$ \$ 450,000.00 \$ \$ 500,	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY CAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024 PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF PUBLIC SAFETY	YES YES YES NO
15. MADLE AVENUE BRIDGE (TIP) 15. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 10. PARK RECONSTRUCTION 10. PARK REC	Maple Avenue Bridge Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Forbes Park Phase I Design Frick Park Phase I Design Frick Park Phase I Usonstruction Fowler Park Phase I Design Frick Park Phase I Minder	\$ 120,650.00 \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 250,000.00 \$ \$ 450,000.00 \$ \$ 500,	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024 PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF	YES YES YES NO
15. MADLE AVENUE BRIDGE (TIP) 15. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 15. PARK RECONSTRUCTION 15. PARK RECONSTRUCTION 16. PARK RECONSTRUCTION 17. PARK RECONSTRUCTION 18. PARK RECONSTRUCTION 18. PARK RECONSTRUCTION 19. PARK RECONSTRUCTION 10. PARK	Maple Avenue Bridge Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Fast Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - ROND TER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Balifield Lighting Forbes and Braddock Balifield Lighting Forbes Are Fern Hollow Ecological Restoration Frindship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park Construction Kennard Park Construction Lesile Park Plan and Implementation Lesile Park Plan and Implementation Lesile Park Plan and Implementation Marmaduke Parking Lot McBride Park Security Camera Installation	\$ 120,650.00 1 \$ 120,650.00 1 \$ 1.00,000.00 1 \$ 500,000.00 1 \$ 1,000,000 1 \$ 1,000,000 1 \$ 250,000.00 1 \$ 450,000.00 1 \$ 500,000.00 1 \$ 500,000.00 1 \$ 650,000.00 1 \$ 500,000.00 1 \$ 2,000,000.00 1 \$ 250,000.00 1 \$ 200,000.00 1 \$ 500,000.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRAD DEVELOPMENT GRAD ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024 PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF PUBLIC SAFETY DCNR PARK REHABILITATION AND	YES YES YES YES NO
15. MADLE AVENUE BRIDGE (TIP) 15. BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 15. PARK RECONSTRUCTION 15. PARK RECONSTRUCTION 16. PARK RECONSTRUCTION 17. PARK RECONSTRUCTION 18. PARK RECONSTRUCTION 18. PARK RECONSTRUCTION 19. PARK RECONSTRUCTION 10. PARK	Maple Avenue Bridge Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RNO TEBE STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RNO TEBE STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - ROBER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - ROBER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/Bi Construction Fowler Park Phase I Design Frick Park Fense I Design Frick Park Fense I Design Frick Park Park Phase VII Construction Fowler Park Phase I Design Frick Park Park bathrooms Highland Park bickbealt courts Homewood Park Construction Kennard Park Construction Lesile Park Plan and Implementation Marmaduke Parking Lot McBride Park Security Camera Installation McCandless Park Improvements	\$ 120,650.00 1	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024 PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF PUBLIC SAFETY UNDRAISING	YES YES YES YES YES NO
25 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 - PARK RECONSTRUCTION 00 - PARK	Maple Avenue Bridge Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RNO TEBE STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RNO TEBE STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - ROBER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - ROBER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/Bi Construction Fowler Park Phase I Design Frick Park Fense I Design Frick Park Fense I Design Frick Park Park Phase VII Construction Fowler Park Phase I Design Frick Park Park bathrooms Highland Park bickbealt courts Homewood Park Construction Kennard Park Construction Lesile Park Plan and Implementation Marmaduke Parking Lot McBride Park Security Camera Installation McCandless Park Improvements	\$ 120,650.00 \$ \$ 120,650.00 \$ \$ - \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 250,000.00 \$ \$ 450,000.00 \$ \$ 500,000.00 \$	2,292,350.00 350,000.00 	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024 PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY OPPARTMENT OF PUBLIC SAFETY DCNR PARK REHABILITATION AND	YES
25 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 - PARK RECONSTRUCTION 00 - PARK	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Fast Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS PARK - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design For Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Balifield Lighting Forbes and Braddock Balifield Lighting Forbes and Braddock Balifield Lighting Fork Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park Southrooms Highland Park Construction Kennard Park Construction Leslie Park Plan and Implementation Leslie Park Plan and Implementation Marmaduke Parking Lot McBride Park Security Camera Installation McCandless Park Improvements McKinley Park Trails Michael Flynn Memorial Field and Spring Hill Park Construction	\$ 120,650.00 1 \$ 120,650.00 1 \$ 10,000.00 1 \$ 10,000.00 1 \$ 30,000.00 1 \$ 1,000,000 1 \$ 1,000,000 1 \$ 450,000.00 1 \$ 550,000.00 1 \$ 500,000.00 1	2,292,350.00 350,000.00	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF PUBLIC SAFETY DCNR PARK REHABILITATION AND DEVELOPMENT GRANT PPC FUNDRAISING	YES YES YES YES YES YES NO
25 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 00 - PARK RECONSTRUCTION 00 - PARK	Maple Avenue Bridge Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RND TERS FATTUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND TER FATTUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Forbes Ar Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park Construction Kennard Park Construction Kennard Park Construction Leslie Park Plan and Implementation Leslie Park Plan and Implementation Leslie Park Plan and Implementation Marmaduke Park in Fundamentation McCandless Park Improvements McKinley Park Trails	\$ 120,650.00 1	2,292,350.00 350,000.00	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024 PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY OPEPARTMENT OF PUBLIC SAFETY DCNR PARK REHABILITATION AND DEVELOPMENT GRANT PPC FUNDRAISING INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET	YES YES YES YES YES YES NO
123 - MAPLE AVENUE BRIDGE (TIP) 125 - MAPLE AVENUE BRIDGE (TIP) 155 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 155 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 155 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 100 - PARK RECONSTRUCTION 100	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerator for Lake Elizabeth Allegheny Commons - Fast Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - ROND EER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - ROND EER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - NORTH PROMENADE Allegheny Commons Park - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase II Design Arsenal Park Phases II Design Arsenal Park Phases 2 and 3 Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Ballfield Lighting Fort bitt Park Phase Vii Construction Fowler Park Phase Vii Construction Fowler Park Phase IV Design Fick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park Construction Kennard Park Construction Leslie Park Plan and Implementation Leslie Park Plan and Implementation McRandess Park Improvements McKinley Park Improvements McKinley Park Improvements McKinley Park Improvements McKinley Park Improvemental Field and Spring Hill Park Construction Michael Flynn Memorial Field and Spring Hill Park Construction	\$ 120,650.00 1	2,292,350.00 350,000.00	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITA	YES YES YES YES YES NO
25 - MAPLE AVENUE BRIDGE (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) 50 - PARK RECONSTRUCTION 00 - PARK	Maple Avenue Bridge Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Bridge Preservation and Restoration Fund Brighton Heights Bivd Bridge Allegheny Commons - Aerators for Lake Elizabeth Allegheny Commons - Fast Commons Plan (Stage, Playground, Basketball Courts) DESIGN ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS - RND NEER STATUE AND WATER FOUNTAIN REHAB ALLEGHENY COMMONS PARK - General Maintenance ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE Allegheny Commons Walking Path comprehensive Repair and Replacement Arlington Spray Park (the Fort) Lights Arsenal Park Phase I Design For Banksville Parking Lot Electrical System Upgrade Emerald View Park Landslide Remediation Forbes and Braddock Balifield Lighting Forbes and Braddock Balifield Lighting Forbes and Braddock Balifield Lighting Fork Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park Southrooms Highland Park Construction Kennard Park Construction Leslie Park Plan and Implementation Leslie Park Plan and Implementation Marmaduke Parking Lot McBride Park Security Camera Installation McCandless Park Improvements McKinley Park Trails Michael Flynn Memorial Field and Spring Hill Park Construction	\$ 120,650.00 1 \$ 120,650.00 1 \$ 10,000.00 1 \$ 10,000.00 1 \$ 30,000.00 1 \$ 1,000,000 1 \$ 1,000,000 1 \$ 450,000.00 1 \$ 550,000.00 1 \$ 500,000.00 1	2,292,350.00 350,000.00	PPC FUNDRAISING DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024 PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY OPEPARTMENT OF PUBLIC SAFETY DCNR PARK REHABILITATION AND DEVELOPMENT GRANT PPC FUNDRAISING INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET	YES YES YES YES YES YES NO

	la management of the control of the			****	All continues of the second	
Project 5000 - PARK RECONSTRUCTION	Deliverable Name Moore Parking Lot	202 \$	100,000.00	2023 Other \$ -	Alternative Strategy PRIOR YEAR FUNDS	Funded? NO
5000 - PARK RECONSTRUCTION	New Park Benches	\$	50,000.00		OPERATING BUDGET DCNR PARK REHABILITATION AND	NO
5000 - PARK RECONSTRUCTION	Ormsby Park Upgrades	\$	100,000.00	\$ -	DEVELOPMENT GRANT	NO
5000 - PARK RECONSTRUCTION	Restroom Building Renovation - Jack Stack Baseball Fields	\$	250,000.00		PRIOR YEAR FUNDS	NO
5000 - PARK RECONSTRUCTION 5000 - PARK RECONSTRUCTION	Restroom Building Renovation - Marmaduke Park Riverview Park - General Maintenance	\$	150,000.00 250,000.00		PRIOR YEAR FUNDS OPERATING BUDGET	NO NO
5000 - PARK RECONSTRUCTION	Riverview Park - General Maintenance	\$	250,000.00	ş -	DCNR PARK REHABILITATION AND	NU
5000 - PARK RECONSTRUCTION	Sciullo Park Reconstruction	\$	350,000.00	\$ -	DEVELOPMENT GRANT	NO
5000 - PARK RECONSTRUCTION	Sciullo Park Reconstruction	Ś	350,000.00	¢ .	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO
SOOD - FARK RECONSTRUCTION	Sciulo i ark neconstruction	,	330,000.00	,	DCNR PARK REHABILITATION AND	NO
5000 - PARK RECONSTRUCTION	Sciullo Park Reconstruction (w/ BDC)	\$	350,000.00	\$ -	DEVELOPMENT GRANT	NO
5000 - PARK RECONSTRUCTION	Sciullo Park Reconstruction (w/ BDC)	Ś	350,000.00	ė	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO
- TARK RECONSTRUCTION	Scialio Fark Reconstruction (w/ bbc)	, ,	330,000.00	, .	CONSTRUCTION ANTICIPATED IN	NO
5000 - PARK RECONSTRUCTION	Sheraden Park Phase I Construction	\$	-		2024	NO
5000 - PARK RECONSTRUCTION	South Side Dog Park Upgrades	\$	100,000.00	\$ -	OPERATING BUDGET CONSTRUCTION ANTICIPATED IN	NO
5000 - PARK RECONSTRUCTION	South Side Park Phase II Construction	\$	-	\$ -	2024	NO
					DCNR PARK REHABILITATION AND	
5000 - PARK RECONSTRUCTION 5000 - PARK RECONSTRUCTION	Spring Hill Park Construction USDA Community Composting Grant	\$ \$	1,550,000.00		DEVELOPMENT GRANT OPERATING BUDGET	NO NO
000 - PARK RECONSTRUCTION	Westinghouse Park Design	\$		\$ -	DESIGN ANTICIPATED IN 2024	NO
002 - PARK RECONSTRUCTION - PARKS TAX	Community Engagement, Planning & Design	\$	-	\$ 350,000.00		NO
ioo2 - Park reconstruction - Parks Tax ioo2 - Park reconstruction - Parks Tax	Community Engagement, Planning & Design Park Operations and Public Programs	\$ \$		\$ 250,000.00 \$ 225,000.00		NO NO
002 - PARK RECONSTRUCTION - PARKS TAX	Parks Construction	\$	-	\$ 2,000,000.00		NO
002 - PARK RECONSTRUCTION - PARKS TAX	Parks Construction	\$	-	\$ 2,000,000.00		NO
002 - PARK RECONSTRUCTION - PARKS TAX	Parks Maintenance	\$			PPC FUNDS	NO
i002 - PARK RECONSTRUCTION - PARKS TAX i002 - PARK RECONSTRUCTION - PARKS TAX	Parks Staffing and Administrative Support Parks Staffing and Administrative Support	\$		\$ 150,000.00 \$ 150,000.00		NO NO
002 - PARK RECONSTRUCTION - PARKS TAX	Workforce Training - Green Jobs Preparedness Program	\$		\$ 150,000.00	PPC FUNDS	NO
002 - PARK RECONSTRUCTION - PARKS TAX	Workforce Training - Green Jobs Preparedness Program	\$		\$ 150,000.00		NO
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Bloomfield Rec Center Comprehensive Feasibility Study	\$	200.00	Ş -	OPERATING BUDGET DCNR PARK REHABILITATION AND	NO
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Brighton Heights Healthy Active Learning Center Renovation	\$	400,000.00	\$ -	DEVELOPMENT GRANT	NO
					DCNR PARK REHABILITATION AND	
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Brighton Hts. HAL and Community Center Renovations	\$	-	\$ 3,500,000.00	DEVELOPMENT GRANT	NO
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Burgwin Recreation Center Interior Renovations	\$	-	\$ 950,000,00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Cowley Recreation Center Feasibility Study	\$	120,000.00			YES
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Highland Park Pedestrian Tunnel Restoration	\$	1,700,000.00	\$ -		YES
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Homewood HALC ADA upgrades	Ś		\$ -	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO
OTO - FACILITY IN INCOMENTS - RECREATION AND SENIOR CENTERS	Homewood Trace ADA apgrades	,		,	DCNR PARK REHABILITATION AND	140
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Magee Rec Center Toilet and Shower Room Upgrades	\$	120,000.00		DEVELOPMENT GRANT	NO
D10 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Mckinley Rec Center	\$	100,000.00			YES YES
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	McKinley Rec Center ADA updates and bldg. structure improvements	\$	500,000.00	, -	DCNR PARK REHABILITATION AND	TES
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Mellon Tennis Support Building	\$	900,000.00	\$ -	DEVELOPMENT GRANT	NO
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Oliver Bath House	\$	945,000.00	\$ -		YES
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Ormsby Rec Center Upgrade	Ś	50,000.00	ς -	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Phillips Park New Gym HVAC and Toilet Room Renos	\$	500,000.00		DEVELOT MENT OR MIT	YES
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Riverview Park - Valley Refuge Rehabilitation	\$	1,500,000.00	\$ -	RAD CAPITAL	NO
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Schenely Heights Pavilion Playgnd, BB Court , ADA Parking Lot	Ś	1,500,000.00	ς -	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO
OTO - FACILITY IN INCOVENIENTS - RECREATION AND SENIOR CENTERS	Schenely Heights Favilion Friaygilla, bb Court, ADAT arking Lot	,	1,500,000.00	,	DCNR PARK REHABILITATION AND	140
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Schenley Heights Pavillion - New Building	\$	500,000.00		DEVELOPMENT GRANT	NO
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Schenley Ice Rink - New Refrigeration System	\$ \$	3,300,000.00	\$ - \$ 3,000,000.00		YES
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Warrington Rec Center Addition and Renovations	,	-	\$ 3,000,000.00	DCNR PARK REHABILITATION AND	TES
010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	West End Senior Center - Roof Replacement	\$			DEVELOPMENT GRANT	NO
899 - CAPITAL EQUIPMENT ACQUISITION	DOMI Bucket Truck	\$	120,000.00	\$ -	DDIODITIZATION TO DE DETERMINED	YES
899 - CAPITAL EQUIPMENT ACQUISITION	DOMI EV Cargo Van	Ś	55,000.00	s -	PRIORITIZATION TO BE DETERMINED BY ELA BOARD	NO
		•		•	PRIORITIZATION TO BE DETERMINED	
899 - CAPITAL EQUIPMENT ACQUISITION	DOMI EV Sedan	\$	60,000.00		BY ELA BOARD	NO
899 - CAPITAL EQUIPMENT ACQUISITION 899 - CAPITAL EQUIPMENT ACQUISITION	DOMI One Ton Pickup DOMI Platform Truck	\$	65,000.00 150,000.00			YES
555 CALITAL EQUILIBRIAN ACQUISITION	DOMI Hattoriii Huck	,	130,000.00	,	PRIORITIZATION TO BE DETERMINED	ILS
899 - CAPITAL EQUIPMENT ACQUISITION	DPW Construction & Facilities One ton Dump	\$	200,000.00	\$ -	BY ELA BOARD	NO
899 - CAPITAL EQUIPMENT ACQUISITION	DPW Construction & Facilities Pickups	Ś	180,000.00	\$	PRIORITIZATION TO BE DETERMINED BY ELA BOARD	NO
SSS - CALITIZE EQUIFINENT ACQUISITION	or w construction a racinities riticaps		100,000.00	, -	PRIORITIZATION TO BE DETERMINED	
899 - CAPITAL EQUIPMENT ACQUISITION	DPW Construction & Facilities Stake Body	\$	150,000.00		BY ELA BOARD	NO
899 - CAPITAL EQUIPMENT ACQUISITION	DPW Forestry Bucket Truck	\$	250,000.00			YES
899 - CAPITAL EQUIPMENT ACQUISITION 899 - CAPITAL EQUIPMENT ACQUISITION	DPW Forestry One Ton Dump DPW Forestry Pickup Trucks	\$ \$	100,000.00 130,000.00			YES YES
33 - CALITAL EQUILIVIENT ACQUISITION	DI W TOTESTI Y FICKUP TITUCKS	,	130,000.00	, -	PRIORITIZATION TO BE DETERMINED	ILS
399 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Backhoe	\$	300,000.00	\$ -	BY ELA BOARD	NO
899 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Highlift	Ś	462.000.00	¢	PRIORITIZATION TO BE DETERMINED BY ELA BOARD	NO
555 - CAFTIAL EQUIPMENT ACQUISITION	Dr vv Heavy Equipment nightit	,	402,000.00	, .	PRIORITIZATION TO BE DETERMINED	
399 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Mini Excavator	\$	50,000.00	\$ -	BY ELA BOARD	NO
899 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Skid Steers	Ś	200,000.00	¢	PRIORITIZATION TO BE DETERMINED BY ELA BOARD	NO
539 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment 3kid Steers	Ş	200,000.00	> -	PRIORITIZATION TO BE DETERMINED	
899 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets One Tone Dump	\$	200,000.00	\$ -	BY ELA BOARD	NO
CADITAL FOLIDATAIT ACQUICTION	DDW Streets Pishings		002.255.51		PRIORITIZATION TO BE DETERMINED	
899 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets Pickups	\$	883,200.00	> -	BY ELA BOARD PRIORITIZATION TO BE DETERMINED	NO
899 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets Rat Packer	\$	145,000.00	\$ -	BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
899 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets Street Sweeper	\$	750,000.00	\$ -	BY ELA BOARD	NO
899 - CAPITAL EQUIPMENT ACQUISITION	ELA Contingency	\$	360,000.00	\$ -	PRIORITIZATION TO BE DETERMINED BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
899 - CAPITAL EQUIPMENT ACQUISITION	ELA EV Infrastructure	\$	100,000.00	\$ -	BY ELA BOARD	NO
899 - CAPITAL EQUIPMENT ACQUISITION	EMA Medium SUV	Ś	102,600.00	\$ -	PRIORITIZATION TO BE DETERMINED BY ELA BOARD	NO
899 - CAPITAL EQUIPMENT ACQUISITION	EMS ALS Ambulance Remounts	\$	660,000.00	\$ -		YES
399 - CAPITAL EQUIPMENT ACQUISITION	EMS ALS Ambulances	\$	660,000.00	\$ -	DRIODITIZATION TO BE DETERMINE	YES
899 - CAPITAL EQUIPMENT ACQUISITION	EMS Passenger Van	Ś	60,000.00	Š -	PRIORITIZATION TO BE DETERMINED BY ELA BOARD	NO
	. •	Ť	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			

3

Project				
	Deliverable Name	2023 City 2	2023 Other Alternative Strategy	Funded?
			PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	EMS Pickup Truck	\$ 65,000.00		NO NO
5899 - CAPITAL EQUIPMENT ACQUISITION	EMS Rescue Truck	\$ 950,000.00	\$ - ANTICIPATED IN 2024 PRIORITIZATION TO BE DETERMINED	NO
5899 - CAPITAL EQUIPMENT ACQUISITION	EMS X-Large SUV	\$ 135,400.00		NO
3835 - CAFTIAL EQUIFINENT ACQUISITION	EWI3 A-Faige 30V	3 133,400.00	PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	EMS X-Large SUV	\$ 104,000.00		NO
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	I&P Cargo Van	\$ 45,000.00		NO
			PRIORITIZATION TO BE DETERMINED)
5899 - CAPITAL EQUIPMENT ACQUISITION	I&P Small SUV	\$ 35,000.00	\$ - BY ELA BOARD	NO
			PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	OMB Chief of Staff Dignitary Transport	\$ 60,000.00		NO
			PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	OMB Motor Pool Mini Van	\$ 35,000.00		NO
FOOD CARITAL FOLLOWARNE ACQUISITION	OMP Marin Production	\$ 60,000,00	PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	OMB Motor Pool Sedans	\$ 60,000.00	\$ - BY ELA BOARD PRIORITIZATION TO BE DETERMINED	NO
5899 - CAPITAL EQUIPMENT ACQUISITION	Parks & Recreation Cargo Van	\$ 85,000.00		NO
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Apparatus Lease	\$ 977,240.32		YES
	· -· · · · · · · · · · · · · · · · · ·	*,	PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Ladders	\$ 2,500,000.00		NO
			PRIORITIZATION TO BE DETERMINED)
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Large SUV	\$ 160,200.00		NO
			PRIORITIZATION TO BE DETERMINED)
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Medium SUV	\$ 225,200.00	\$ - BY ELA BOARD	NO
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Mobile Air Compressor	\$ 800,000.00	\$ -	YES
			PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Pumpers	\$ 3,250,000.00		NO
			PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	Police Crime Unit Van	\$ 80,000.00		NO
EROO CARITAL EQUIDMENT ACQUICITION	Public Safety Cargo Van	6 25.005.55	PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	Public Safety Cargo Van	\$ 35,000.00	\$ - BY ELA BOARD PRIORITIZATION TO BE DETERMINED	NO
5899 - CAPITAL EQUIPMENT ACQUISITION	Public Safety Medium STIV	\$ 80,000.00		NO NO
SOSS CALLINE EQUILIVENT ACQUISITION	Public Safety Medium SUV	ş 80,000.00	PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	PWES CNG Recycling Truck	\$ 368,800.00		NO
		y 300,000.00	PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	PWES CNG Refuse Trucks	\$ 1,826,250.00		NO
5899 - CAPITAL EQUIPMENT ACQUISITION	PWES Foreman Pickup Trucks	\$ 141,700.00	\$ -	YES
5905 - TRAIL DEVELOPMENT	Allegheny River Green Boulevard	\$ 100,000.00	\$ - INCLUDED IN PRIOR YEAR BUDGETS	NO
5905 - TRAIL DEVELOPMENT	Allegheny River Green Boulevard	\$ -	\$ -	YES
5905 - TRAIL DEVELOPMENT	Allegheny River Green Boulevard	\$ -	\$ -	YES
			DCNR GREENWAYS, TRAILS, AND	
5905 - TRAIL DEVELOPMENT	Brady Street Connector	\$ 300,000.00		NO
			DCNR GREENWAYS, TRAILS, AND	
5905 - TRAIL DEVELOPMENT	Eliza Furnace Trail at 2nd Avenue Lot	\$ 195,000.00		NO
5905 - TRAIL DEVELOPMENT	Eliza Furnace Trail to Swinburne Bridge	\$ 225,000.00	DCNR GREENWAYS, TRAILS, AND \$ - RECREATION PROGRAM	NO
3903 - I RAIL DEVELOFINENT	Eliza rumace maii to swimbume bhoge	\$ 225,000.00	DCNR GREENWAYS, TRAILS, AND	NO
5905 - TRAIL DEVELOPMENT	Mifflin-Muldowney Walking Path Improvements	\$ 70,000.00		NO
3303 - TRAIL DEVELOT WEIGH	William Wildowney Walking Fact improvements	\$ 70,000.00	DCNR GREENWAYS, TRAILS, AND	140
5905 - TRAIL DEVELOPMENT	Mifflin-Muldowney Walking Path Planning	\$ 50,000.00		NO
		, ,	DCNR GREENWAYS, TRAILS, AND	
5905 - TRAIL DEVELOPMENT	Strip District Trail under 579	\$ 150,000.00		NO
5905 - TRAIL DEVELOPMENT	Sylvan Avenue Multimodal Path	\$ 313,000.00	\$ -	YES
5905 - TRAIL DEVELOPMENT	Sylvan Avenue Multimodal Path	\$ -	\$ 287,000.00	YES
5905 - TRAIL DEVELOPMENT	Trail Asset Management Plan	\$ 150,000.00	\$ - PRIOR YEAR FUNDS	NO
5905 - TRAIL DEVELOPMENT	Trail Asset Management Plan	\$ -	\$ 150,000.00 PRIOR YEAR FUNDS	NO
5905 - TRAIL DEVELOPMENT	Trail connection	\$ 500,000.00		NO
5905 - TRAIL DEVELOPMENT	Trail Lighting Program	\$ 100,000.00		NO
6132 - CDBG PERSONNEL	Personnel Costs of the CDBG Program		\$ 1,064,750.00	YES
6322 - PITTSBURGH EMPLOYMENT PROGRAM	Support of Learn and Earn Employment Program		\$ 310,000.00	YES
6332 - CDBG ADMINISTRATION 7000 - LITTER CAN UPGRADES AND MONITORING	Administrative Costs of the CDBG Program New Trash Cans	\$ - \$ 50,000.00	\$ 60,000.00 \$ - OPERATING BUDGET	YES NO
7000 - LITTER CAN UPGRADES AND MONITORING 7000 - LITTER CAN UPGRADES AND MONITORING	Sensored Litter Cans	\$ 50,000.00		NO
	Annual Pool Upgrades	\$ 500,000.00		NU
			y - OI EIGHTING BODGET	NO
		\$ 500,000.00	DONE DARK REHABILITATION AND	NO
7193 - POOL REHABILITATION			DCNR PARK REHABILITATION AND \$ - DEVELOPMENT GRANT	
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding	\$ - \$ 10,000,000.00	\$ - DEVELOPMENT GRANT	NO NO
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING	Fowler Pool Rehabilitation	\$ - \$ 10,000,000.00	\$ - DEVELOPMENT GRANT	NO
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding	\$ - \$ 10,000,000.00	\$ - DEVELOPMENT GRANT \$ - URA FUNDS \$ 75,000.00 URA FUNDS	NO NO
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT 7325 - SMALL BUSINESS DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding	\$ 10,000,000.00 \$ 300,000.00 \$ 346,000.00	\$ - DEVELOPMENT GRANT \$ - URA FUNDS \$ 75,000.00 URA FUNDS \$ - URA FUNDS \$ - URA FUNDS	NO NO NO
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00	\$ - DEVELOPMENT GRANT \$ \$ - URA FUNDS \$ 5 75,000.00 URA FUNDS \$ \$ - URA FUNDS \$ - URA FUNDS \$ - URA FUNDS \$ 5 - URA FUNDS \$ \$ - URA FUNDS	NO NO NO NO NO
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs	\$ 10,000,000.00 \$ 5 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00	\$ - DEVELOPMENT GRANT \$ \$ - URA FUNDS \$ 75,000.00 URA FUNDS \$ - URA FUNDS	NO NO NO NO NO NO
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs	\$ 10,000,000.00 \$ \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ \$	\$ - DEVELOPMENT GRANT \$ - URA FUNDS \$ 75,000.00 URA FUNDS \$ - URA FUNDS \$ 400,000.00 URA FUNDS	NO NO NO NO NO NO NO NO
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Programs	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00	\$ - DEVELOPMENT GRANT \$ \$ - URA FUNDS \$ \$ 75,00.00 URA FUNDS \$ \$. URA FUNDS \$ \$ - URA FUNDS \$ \$ 400,000.00 URA FUNDS \$ \$ - URA FUNDS \$ - URA FU	NO NO NO NO NO NO NO NO NO
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program	\$ 10,000,000.00 \$ \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ \$ 750,000.00	\$ - DEVELOPMENT GRANT \$ 5 - URA FUNDS \$ 75,000.00 URA FUNDS \$ 5 - URA FUNDS \$ 5 - URA FUNDS \$ 6 - URA FUNDS \$ 7 - URA FUNDS \$ 8 - URA FUNDS \$ 9 - URA F	NO NO NO NO NO NO NO NO NO
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00	\$ - DEVELOPMENT GRANT \$ \$ - URA FUNDS \$ \$ 75,000.00 URA FUNDS \$ \$ - URA FUNDS \$ \$ 400,000.00 URA FUNDS \$ \$ - URA FUNDS \$ \$ - URA FUNDS \$ \$ 250,000.00 URA FUNDS \$ \$ 250,000.00 URA FUNDS \$ \$ - URA FUNDS \$ - URA FUN	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ - \$ 750,000.00 \$ 750,000.00 \$ 750,000.00	\$ - DEVELOPMENT GRANT \$ \$ 75,000.00 URA FUNDS \$ 5 75,000.00 URA FUNDS \$ \$ - URA FUNDS \$ \$ 400,000.00 URA FUNDS \$ \$ - URA FUNDS \$ \$ 750,000.00 URA FUNDS \$ \$ 750,000.00 URA FUNDS	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7322 - SMALL BUSINESS DEVELOPMENT 7325 - SMALL BUSINESS DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund	\$ 10,000,000.00 \$ 3 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00	\$ - DEVELOPMENT GRANT \$ 75,000.00 URA FUNDS \$ - URA FUNDS \$ 750,000.00 URA FUNDS \$ 770,000.00 URA FUNDS \$ - URA FUNDS \$ - URA FUNDS \$ 750,000.00 URA FUNDS \$ 1 - URA FUNDS \$ 1 - URA FUNDS \$ 1 - URA FUNDS	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT 7335 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00	\$ - DEVELOPMENT GRANT \$ \$ 75,000.00 URA FUNDS \$ \$ 75,000.00 URA FUNDS \$ \$ - URA FUNDS \$ \$ 400,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ - URA	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7335 - NEIGHBORHOOD INITIATIVES FUND 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 5 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,025,000.00	\$ - DEVELOPMENT GRANT \$ \$ 75,000.0 URA FUNDS \$ 5 75,000.0 URA FUNDS \$ \$ - URA FUNDS \$ \$ 750,000.00 URA FUNDS \$ \$ 750,000.00 URA FUNDS \$ \$ - URA FUNDS \$ - URA FUND	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7336 - NEIGHBORHOOD INITIATIVES FUND 7336 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures URA Ventures Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development	\$ 10,000,000.00 \$ 946,000.00 \$ 946,000.00 \$ 150,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.000	\$ - DEVELOPMENT GRANT \$ 75,000.00 URA FUNDS \$ - URA FUNDS \$ 5 400,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 75 - URA FUNDS	NO NO NO NO NO NO NO NO NO NO NO NO NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT 7335 - MEIGHBORHOOD INITIATIVES FUND 7335 - NEIGHBORHOOD INITIATIVES FUND 7340 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00	\$ - DEVELOPMENT GRANT \$ \$ 75,000.0 URA FUNDS \$ 5 75,000.0 URA FUNDS \$ \$ - URA FUNDS \$ \$ 750,000.00 URA FUNDS \$ \$ 750,000.00 URA FUNDS \$ \$ - URA FUNDS \$ - URA FUND	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7336 - NEIGHBORHOOD INITIATIVES FUND 7340 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00	\$ - DEVELOPMENT GRANT \$ \$ 75,000.0 URA FUNDS \$ 75,000.0 URA FUNDS \$. URA FUNDS \$ URA FUNDS \$ URA FUNDS \$	NO NO NO NO NO NO NO NO NO NO NO NO NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT 7326 - MALL BUSINESS DEVELOPMENT 7327 - MALL BUSINESS DEVELOPMENT 7340 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00	\$ - DEVELOPMENT GRANT \$ \$ 75,000.0 URA FUNDS \$ 75,000.0 URA FUNDS \$. URA FUNDS \$ URA FUNDS \$ URA FUNDS \$	NO NO NO NO NO NO NO NO NO NO NO NO NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7335 - NEIGHBORHOOD INITIATIVES FUND 7336 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures URA Ventures Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,025,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00	\$ - DEVELOPMENT GRANT \$ 75,000.00 URA FUNDS \$ - URA FUNDS \$ 250,000.00 URA FUNDS \$ 750,000.00 URA FUNDS \$ 750,000.00 URA FUNDS \$ - URA FUNDS \$ 750,000.00 URA FUNDS \$ 750,000.00 URA FUNDS \$ 5 - URA FUNDS \$ 1,500,000.00 URA FUNDS \$ 5 - URA FUNDS \$ 1,500,000.00 URA FUNDS	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECCONOMIC DEVELOPMENT AND HOUSING 7322 - SMALL BUSINESS DEVELOPMENT 7325 - SMALL BUSINESS DEVELOPMENT 7326 - SMALL BUSINESS DEVELOPMENT 7327 - SMALL BUSINESS DEVELOPMENT 7326 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development Affordable Rental Development	\$ 10,000,000.00 \$ 200,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,000,000.00	\$ - DEVELOPMENT GRANT \$ - URA FUNDS \$ 250,000.00 URA FUNDS \$ 1 - URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 1 - URA FUNDS \$ 250,000.00 URA FUNDS \$ 1 - URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 1,500,000.00 URA FUNDS \$ 2 - URA FUNDS \$ 3 - URA FUNDS \$ 2 - URA FUNDS \$ 3 - URA	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7322 - SMALL BUSINESS DEVELOPMENT 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7336 - NEIGHBORHOOD INITIATIVES FUND 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable and Boxelopment Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 946,000.00 \$ 150,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,00	S - DEVELOPMENT GRANT S - URA FUNDS S - URA	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALE BUSINESS DEVELOPMENT 7326 - MALE BUSINESS DEVELOPMENT 7327 - MALE BUSINESS DEVELOPMENT 7327 - NEIGHBORHOOD INITIATIVES FUND 7336 - NEIGHBORHOOD INITIATIVES FUND 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Bentrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair	\$ 10,000,000.00 \$ 200,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,00	\$ - DEVELOPMENT GRANT \$ 75,000.00 URA FUNDS \$ - URA FUNDS \$ 5 400,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 75,000.00 URA FUNDS \$ 1 - URA FUNDS \$ 250,000.00 URA FUNDS \$ 75,000.00 URA FUNDS \$ 1 - URA FUNDS \$ 1 - URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 2 - URA FUNDS \$ 3 - URA FUNDS \$ 2 - URA FUNDS \$ 3 - URA FUNDS \$ 3 - URA FUNDS \$ 4 - URA FUNDS \$ 5 - URA FUNDS \$ 5 - URA FUNDS \$ 2 - URA FUNDS \$ 2 - URA FUNDS \$ 2 - URA FUNDS \$ 3 - URA FUNDS \$ 5 - URA F	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALE BUSINESS DEVELOPMENT 7326 - HOUSING DEVELOPMENT 7330 - NEIGHBORHOOD INITIATIVES FUND 7330 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable and Boxelopment Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair	\$ 10,000,000.00 \$ 200,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,00	S - DEVELOPMENT GRANT S - URA FUNDS	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7335 - NEIGHBORHOOD INITIATIVES FUND 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair	\$ 10,000,000.00 \$	\$ - DEVELOPMENT GRANT \$ 75,000.00 URA FUNDS \$ - URA FUNDS \$ 250,000.00 URA FUNDS \$ 750,000.00 URA FUNDS \$ 750,000.00 URA FUNDS \$ 1,500,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 5 - URA FUNDS \$ 750,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 1,500,000.00 URA FUNDS \$ 5 500,000.00 URA FUNDS \$ 1,500,000.00 URA FUNDS	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7322 - SMALL BUSINESS DEVELOPMENT 7325 - SMALL BUSINESS DEVELOPMENT 7326 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7336 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Bentrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair	\$ 10,000,000.00 \$ 200,000.00 \$ 300,000.00 \$ 946,000.00 \$ 200,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,00	\$ - DEVELOPMENT GRANT \$ 75,000.00 URA FUNDS \$ - URA FUNDS \$ 400,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 75,000.00 URA FUNDS \$ 1,500,000.00 URA FUNDS	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECCONOMIC DEVELOPMENT AND HOUSING 7322 - SMALL BUSINESS DEVELOPMENT 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7335 - NEIGHBORHOOD INITIATIVES FUND 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Bettrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable and Bovelopment Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair Home Accessibility Program for Independence Burgwin Field Facility Internal Improvements	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 150,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,000,000.00	\$ - DEVELOPMENT GRANT \$ \$ 75,000.00 URA FUNDS \$ \$ - URA FUNDS \$ \$ 400,000.00 URA FUNDS \$ \$ 250,000.00 URA FUNDS \$ \$ - URA FUNDS \$ - UR	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALE BUSINESS DEVELOPMENT 7326 - MALE BUSINESS DEVELOPMENT 7327 - SMALE BUSINESS DEVELOPMENT 7326 - NEIGHBORHOOD INITIATIVES FUND 7336 - NEIGHBORHOOD INITIATIVES FUND 7340 - HOUSING DEVELOPMENT 7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures URA Ventures Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Fores - Targeted Facade Repair Bedford Fores - Targeted Facade Repair Bedford Fores - Targeted Facade Repair Burgwin Field Improvements Burgwin Field Improvements	\$ 10,000,000.00 \$ 200,000.00 \$ 346,000.00 \$ 946,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000.00	\$ - DEVELOPMENT GRANT \$ 75,000.00 URA FUNDS \$ - URA FUNDS \$ 400,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 75,000.00 URA FUNDS \$ 75,000.00 URA FUNDS \$ 75,000.00 URA FUNDS \$ 75,000.00 URA FUNDS \$ 1 URA FUNDS \$ 1 URA FUNDS \$ 1 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 1,500,000.00	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALE BUSINESS DEVELOPMENT 7326 - HOUSING DEVELOPMENT 7336 - NEIGHBORHOOD INITIATIVES FUND 7336 - NEIGHBORHOOD INITIATIVES FUND 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Bettrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable and Bovelopment Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair Home Accessibility Program for Independence Burgwin Field Facility Internal Improvements	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 150,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,000,000.00	\$ - DEVELOPMENT GRANT \$ 75,000.00 URA FUNDS \$ - URA FUNDS \$ 400,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 750,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 5 - URA FUNDS	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7322 - SMALL BUSINESS DEVELOPMENT 7325 - SMALL BUSINESS DEVELOPMENT 7326 - HOUSING DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7336 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair Home Accessibility Program for Independence Burgwin Field Improvements Burgwin Field Improvements Court Upgrades	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 946,000.00 \$ 150,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 2 200,000.00 \$ 3 3 446,000.00 \$ 3 446,000.00 \$ 3 446,000.00 \$ 3 5 200,000.00 \$ 3 5 3 200,000.00 \$ 3 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$ - DEVELOPMENT GRANT \$ 75,000.00 URA FUNDS \$ - URA FUNDS \$ 5 - URA FUNDS \$ 250,000.00 URA FUNDS \$ 750,000.00 URA FUNDS \$ 750,000.00 URA FUNDS \$ 1 - URA FUNDS \$ 750,000.00 URA FUNDS \$ 5 - URA FUNDS \$	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITATITYES FUND 7336 - NEIGHBORHOOD INITATITYES FUND 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures URA Ventures Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Fores - Targeted Facade Repair Bedford Fores - Targeted Facade Repair Bedford Fores - Targeted Facade Repair Burgwin Field Improvements Burgwin Field Improvements	\$ 10,000,000.00 \$ 200,000.00 \$ 346,000.00 \$ 946,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000.00	\$ - DEVELOPMENT GRANT \$ - URA FUNDS \$ 400,000.0 URA FUNDS \$ 250,000.00 URA FUNDS \$ 7 - URA FUNDS \$ 1,500,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 1 - URA FUNDS \$ 1 - URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 250,000.00 URA FUNDS \$ 1,500,000.00 URA F	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT AND HOUSING 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7336 - NEIGHBORHOOD INITIATIVES FUND 7340 - HOUSING DEVELOPMENT 7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES 7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES 7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Home Accessibility Program for Independence Burgwin Field Improvements Court Upgrades Dasher System - BAP6.0 - Marmaduke Dek Hockey	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 150,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,000,000.00	\$ - DEVELOPMENT GRANT \$ \$ 75,000.00 URA FUNDS \$ \$ - URA FUNDS \$ \$ 5 400,000.00 URA FUNDS \$ \$ 250,000.00 URA FUNDS \$ \$ 500,000.00 \$ \$ 5 400,000.00 \$ \$ 400,000.00 \$ \$ 5 2,500,000.00 \$ \$ 5 500,000.00 URA FUNDS \$ \$ 2,500,000.00 URA FUNDS \$ \$ 1 400,000.00 URA FUNDS \$ 1 400,000.00	NO N
7193 - POOL REHABILITATION 7193 - POOL REHABILITATION 7321 - ECONOMIC DEVELOPMENT 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7336 - NEIGHBORHOOD INITIATIVES FUND 7340 - HOUSING DEVELOPMENT	Fowler Pool Rehabilitation Pittsburgh Land Bank Permanent Sustainable Funding Avenues of Hope Commercial Corridor Planning Avenues of Hope Storefront Facade Program Bedford Choice - Ground Floor Commercial Space Gap Funding City-Wide Storefront Facade Program Entrepreneurship Support Programs Entrepreneurship Support Programs MWBE Developer Equity Program MWBE Developer Equity Program URA Ventures URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair Home Accessibility Program for Independence Burgwin Field Improvements Burgwin Field Improvements Court Upgrades	\$ 10,000,000.00 \$ 300,000.00 \$ 946,000.00 \$ 946,000.00 \$ 150,000.00 \$ 150,000.00 \$ 750,000.00 \$ 750,000.00 \$ 750,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ 2 200,000.00 \$ 3 3 446,000.00 \$ 3 446,000.00 \$ 3 446,000.00 \$ 3 5 200,000.00 \$ 3 5 3 200,000.00 \$ 3 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$ - DEVELOPMENT GRANT \$ \$ 75,000.00 URA FUNDS \$ \$ - URA FUNDS \$ \$ 5 400,000.00 URA FUNDS \$ \$ 250,000.00 URA FUNDS \$ \$ 500,000.00 \$ \$ 5 400,000.00 \$ \$ 400,000.00 \$ \$ 5 2,500,000.00 \$ \$ 5 500,000.00 URA FUNDS \$ \$ 2,500,000.00 URA FUNDS \$ \$ 1 400,000.00 URA FUNDS \$ 1 400,000.00	NO N

Project	Deliverable Name	2023	City	2023 Other	Alternative Strategy	Funded?
					DCNR PARK REHABILITATION AND	
348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Frazier Fieldhouse upgrades	\$	100,000.00	\$ -	DEVELOPMENT GRANT	NO
348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Frick Park Baseball Fields Turf	\$	100,000.00		RAD CAPITAL	NO
348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Highland Park pickleball courts	\$	200,000.00		RAD CAPITAL	NO
348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Highland Park Tennis Courts	\$	500,000.00		RAD CAPITAL	NO
	·				DCNR PARK REHABILITATION AND	
348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	McBride Park Mobile Concession Stand	\$	130,000.00	\$ -	DEVELOPMENT GRANT	NO
					DCNR PARK REHABILITATION AND	
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Resurface and Improve Kelly Field Tennis Courts	\$	100,000.00	\$ -	DEVELOPMENT GRANT	NO
					DCNR PARK REHABILITATION AND	
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Resurface and Improve Kelly Field Tennis Courts	\$	100,000.00	\$ -	DEVELOPMENT GRANT	NO
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Riverview Park Soccer Bleachers	\$	250,000.00	\$ -	RAD CAPITAL	NO
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Schenley Park Tennis Courts	\$	550,000.00	\$ -	RAD CAPITAL	NO
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Schenley Park Tennis Courts Upgrades	\$	600,000.00	\$ -	RAD CAPITAL	NO
					DCNR PARK REHABILITATION AND	
7355 - SPLASH ZONES	Chartiers Spray Park Supplemental Construction	\$	200,000.00	\$ -	DEVELOPMENT GRANT	NO
					DCNR PARK REHABILITATION AND	
7355 - SPLASH ZONES	Manchester Spray Park Construction	\$	560,000.00	\$ -	DEVELOPMENT GRANT	NO
7355 - SPLASH ZONES	Spray Feature Upgrades	\$	300,000.00	\$ -	OPERATING BUDGET	NO
7373 - COMPREHENSIVE PLAN	Citywide Comprehensive Plan	\$	1,900,000.00	\$ -	OPERATING BUDGET	NO
7373 - COMPREHENSIVE PLAN	Greenfield Neighborhood Master Plan	\$	100,000.00	\$ -	OPERATING BUDGET	NO
7373 - COMPREHENSIVE PLAN	Heth's Run	\$	150,000.00	\$ -	PRIOR YEAR FUNDS	NO
7373 - COMPREHENSIVE PLAN	Implementation of Housing Policies and Processes	\$	250,000.00	\$ -	PERFORM IN-HOUSE	NO
					CONSTRUCTION ANTICIPATED IN	
7381 - CHARLES ANDERSON BRIDGE (TIP)	Charles Anderson Bridge	\$	-	\$ -	2024-2027	NO
					CONSTRUCTION ANTICIPATED IN	
7381 - CHARLES ANDERSON BRIDGE (TIP)	Charles Anderson Bridge	Ś	-	Ś -	2024-2027	NO
7383 - CULTURAL HERITAGE PLAN	Cultural Heritage Plan Implementation	Ś	40,000.00	\$ -	OPERATING BUDGET	NO
7383 - CULTURAL HERITAGE PLAN	Cultural Heritage Plan Implementation	\$			OPERATING BUDGET	NO
384 - SMITHFIELD STREET (TIP)	Smithfield Street Reconstruction, Phase 1	Š		\$ -		YES
7384 - SMITHFIELD STREET (TIP)	Smithfield Street Reconstruction, Phase 1	Š		\$ 2,152,800.00		YES
<u>```</u>				, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	CONSTRUCTION ANTICIPATED IN	
7385 - SWINBURNE BRIDGE (TIP)	Swinburne Bridge	Ś	362.500.00	s -	2024	NO
		Ÿ	112,500.00		CONSTRUCTION ANTICIPATED IN	
7385 - SWINBURNE BRIDGE (TIP)	Swinburne Bridge	Ś	_	\$ 6,887,500.00		NO
333 STANDOMAE DINDGE (TIL)	Samounie bridge	\$, 0,007,300.00	FUTURE PROJECT PHASES	140
7386 - LARIMER BRIDGE (TIP)	Larimer Bridge	Ś		\$ -		NO
7300 - EARIIVIER BRIDGE (TIP)	Latitude bridge	\$	-	, -	ANTICIPATED IN 2024 FUTURE PROJECT PHASES	INU
7386 - LARIMER BRIDGE (TIP)	Lavimor Bridge	Ś		s -	ANTICIPATED IN 2024	NO
	Larimer Bridge			*	ANTICIPATED IN 2024	YES
7387 - SWINDELL BRIDGE (TIP)	Swindell Bridge	\$		\$ -		
7387 - SWINDELL BRIDGE (TIP)	Swindell Bridge	\$	-	\$ -		YES
7387 - SWINDELL BRIDGE (TIP)	Swindell Bridge - Additional Planning Funding	\$	250,000.00		POTENTIAL GRANT OPPORTUNITY	NO
7401 - COMPLETE STREETS	18th Street Bike Lane	\$	50,000.00		STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Allegheny At Western Traffic Signal Replacement	\$		\$ 270,000.00		NO
7401 - COMPLETE STREETS	Allegheny River Green Boulevard	\$	100,000.00		PRIOR YEAR FUNDS	NO
7401 - COMPLETE STREETS	Bartlett St Connector	\$	110,000.00		STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Bates St Complete St Phase 2	\$	55,000.00		STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Bates St Complete St Phase 2	\$		\$ -	STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Bates St Complete St Phase 2	\$		\$ -	STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Bayard at Neville Traffic Signal Replacement	\$			GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Beacon at Murray Traffic Signal Replacement	\$	50,000.00	\$ -	GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Beacon at Murray Traffic Signal Replacement	\$	-	\$ -	GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Beechwood / Monitor / Forward Intersection Pedestrian Improvements	\$	100,000.00	\$ -	PRIOR YEAR FUNDS	NO
					GEOGRAPHIC PRIORITIZATION	
					DETERMINED BY PROGRAM	
7401 - COMPLETE STREETS	Beechwood Blvd Speed Humps	\$	150,000.00	\$ -	MANAGER	NO
7401 - COMPLETE STREETS	Browns Hill / Hazelwood / Beechwood Pedestrian Improvements	\$	100,000.00	\$ -	STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Brownsville at Maytide/Sankey Traffic Signal Replacement	\$	54,000.00	\$ -	GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Brownsville at Maytide/Sankey Traffic Signal Replacement	\$	-	\$ -	GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Brownsville rd. corridor traffic safety & accessibility improvement plan	\$	80,000.00	\$ -	STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Brownsville Road Planning Study	\$	100,000.00	\$ -	OPERATING BUDGET	NO
7401 - COMPLETE STREETS	Butler Streetscape	\$	150,000.00	\$ -	PRIOR YEAR FUNDS	NO
7401 - COMPLETE STREETS	Butler Streetscape	\$	150,000.00	\$ -	PRIOR YEAR FUNDS	NO
7401 - COMPLETE STREETS	Centre and Dithridge Intersection Signalization	\$	300,000.00	\$ -	GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Centre and S. Highland Intersection Improvements	\$	300,000.00		STATE MULTIMODAL FUNDING	NO
	, , , , , , , , , , , , , , , , , , , ,					
7401 - COMPLETE STREETS	Chestnut Street - Redesign	Ś	500.000.00	s -	POTENTIAL GRANT OPPORTUNITY	NO
7401 - COMPLETE STREETS	City of Pittsburgh Bus Shelters/Mobility Hubs	\$	17,000.00	\$ -		YES
7401 - COMPLETE STREETS	City of Pittsburgh Comprehensive Freight Network Plan	Š	200,000.00		OPERATING BUDGET	NO
7401 - COMPLETE STREETS	Complex Intersection Eval - Bloomfield Bridge at Main	Š	60,000.00		OPERATING BUDGET	NO
7401 - COMPLETE STREETS	Complex Intersection Eval - Bloomfield Bridge at Main	Š		\$ -	OPERATING BUDGET	NO
7401 - COMPLETE STREETS	Complex Intersection Eval - Bloomfield Bridge at Main	\$	-		OPERATING BUDGET	NO
7401 - COMPLETE STREETS	Darragh at Terrace Traffic Signal Replacement	\$			GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	East End Bike Lane Upgrades	\$	100,000.00		STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	East Hill & Wilner Dr. traffic & pedestrian safety plan.	\$	60,000.00		PERFORM IN-HOUSE	NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB)	\$	50,000.00		IMPROVEMENT ALREADY EXISTS	NO
7401 - COMPLETE STREETS	Frankstown Avenue Signal Improvement	\$	108,348.20		C. C	YES
7401 - COMPLETE STREETS	Frankstown Avenue Signal Improvement	Ś		\$ 433,392.80		YES
	Transcourt rection signal improvement	,		33,332.00		
7401 - COMPLETE STREETS	Friendship Improved Intersections	\$	2,000,000.00	\$ -	DISTRICT 7 MOBILITY TRUST FUND	NO
HOL CONFEETE STREETS	Friendship Improved Intersections	\$	2,000,000.00	, -	DISTRICT / INIOBILITY (KUST FUND	INU
		Ś	2,000,000.00	¢	DISTRICT 7 MOBILITY TRUST FUND	NO
MO1 - COMPLETE STREETS	Friendship Improved Intersections	5	2,000,000.00	, -	DISTRICT / INIOBILITY (KUST FUND	INU
7401 - COMPLETE STREETS	Friendship Improved Intersections	· · · · · · · · · · · · · · · · · · ·				
		·	200 000 00	¢		NO
	Friendship Improved Intersections Friendship Park Pedestrian Improvement Project	\$	200,000.00	\$ -	DISTRICT 7 MOBILITY TRUST FUND	NO
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project	\$				
7401 - COMPLETE STREETS		·	200,000.00		DISTRICT 7 MOBILITY TRUST FUND	NO NO
401 - COMPLETE STREETS 401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved	\$ \$	80,000.00	\$ -	DISTRICT 7 MOBILITY TRUST FUND	NO
401 - COMPLETE STREETS 401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project	\$		\$ -		
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved	\$ \$ \$	80,000.00 80,000.00	\$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND	NO NO
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved	\$ \$	80,000.00	\$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND	NO
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New	\$ \$ \$ \$	80,000.00 80,000.00 60,000.00	\$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND	NO NO
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00	s - s - s -	DISTRICT 7 MOBILITY TRUST FUND	NO NO NO
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 60,000.00 280,000.00	\$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING	NO NO NO NO
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00	\$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING	NO NO NO
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 60,000.00 280,000.00	\$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION	NO NO NO NO
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 280,000.00 120,000.00	\$ - \$ - \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING	NO NO NO NO
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 60,000.00 280,000.00	\$ - \$ - \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION	NO NO NO NO
1401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 280,000.00 120,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM	NO NO NO NO NO NO
1401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements Hazelwood Avenue Traffic Calming	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 60,000.00 280,000.00 120,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM MANAGER	NO NO NO NO NO NO
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements Hazelwood Avenue Traffic Calming Homewood Avenue	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 280,000.00 120,000.00 100,000.00 370,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM MANAGER STATE MULTIMODAL FUNDING	NO NO NO NO NO NO
401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements Hazelwood Avenue Traffic Calming	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 60,000.00 280,000.00 120,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM MANAGER STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING PROGRAM MANAGER STATE MULTIMODAL FUNDING PROGRAM PROGRAM PROGRAM	NO NO NO NO NO NO NO NO NO
401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements Hazelwood Avenue Traffic Calming Homewood Avenue Howe Street and Highland Ave Crosswalk Painting	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 280,000.00 120,000.00 370,000.00 5,500.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND TO STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING DETERMINED BY PROGRAM MANAGER STATE MULTIMODAL FUNDING ABSORBED BY ANNUAL PAVING PROGRAM ABSORBED BY ANNUAL PAVING ABSORBED BY ANNUAL PAVING	NO
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements Hazelwood Avenue Traffic Calming Homewood Avenue	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 280,000.00 120,000.00 100,000.00 370,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM MANAGER STATE MULTIMODAL FUNDING ABSORBED BY ANNUAL PAVING PROGRAM ABSORBED BY ANNUAL PAVING PROGRAM ABSORBED BY ANNUAL PAVING PROGRAM	NO NO NO NO NO NO NO NO NO
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements Hazelwood Avenue Traffic Calming Homewood Avenue Howe Street and Highland Ave Crosswalk Painting Howe Street and S. Aiken Ave Crosswalk Painting	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 280,000.00 120,000.00 370,000.00 5,500.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM MANAGER STATE MULTIMODAL FUNDING ABSORBED BY ANNUAL PAVING PROGRAM ASSORBED BY ANNUAL PAVING PROGRAM ASSORBED BY ANNUAL PAVING PROGRAM	NO N
7401 - COMPLETE STREETS	Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements Hazelwood Avenue Traffic Calming Homewood Avenue Howe Street and Highland Ave Crosswalk Painting	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80,000.00 80,000.00 60,000.00 280,000.00 120,000.00 370,000.00 5,500.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM MANAGER STATE MULTIMODAL FUNDING ABSORBED BY ANNUAL PAVING PROGRAM ABSORBED BY ANNUAL PAVING PROGRAM ABSORBED BY ANNUAL PAVING PROGRAM	NO

	2023 City	2023 Other	Alternative Strategy ABSORBED BY ANNUAL PAVING	Funded?
Crosswalk Painting	\$ 5,500.00	\$ -	PROGRAM	NO
· · · · · · · · · · · · · · · · · · ·	\$ 320,000.00		URA FUNDS	NO
Cassandly Bainting	\$ 5,500.00		ABSORBED BY ANNUAL PAVING	NO
ve Crosswalk Painting	\$ 5,500.00	\$ -	PROGRAM ABSORBED BY ANNUAL PAVING	NO
d Ave Crosswalk Painting	\$ 5,500.00	\$ -	PROGRAM	NO
			ABSORBED BY ANNUAL PAVING	
Ave Crosswalk Painting	\$ 5,500.00	\$ -		NO
Crosswalk Painting	\$ 5,500.00	Ś -		NO
			GREEN LIGHT-GO FUNDS	NO
venue Traffic Signal Replacement	\$ -	\$ -	GREEN LIGHT-GO FUNDS	NO
and Mobility Plan	\$ 500,000,00	٠ .		NO
, und thousing i turn	ŷ 300,000.00	Ť	GEOGRAPHIC PRIORITIZATION	110
			DETERMINED BY PROGRAM	
			MANAGER	NO
				NO NO
				NO
				YES
				YES
				NO NO
ine; Study of Regional Bicycle Connections for Squirrei Hill	\$ 100,000.00	\$ -		NO
			DETERMINED BY PROGRAM	
			MANAGER	NO
			OPERATING BUDGET	NO
			OPERATING BUDGET	NO NO
			PRIOR YEAR FUNDS	NO NO
rian Safety			PRIOR YEAR FUNDS	NO
	\$ -	\$ 400,000.00		YES
ction, Traffic Calming	\$ 50,000,00	s		NO
acon, round Callining			ANGEN	YES
	, 257,530.00		GEOGRAPHIC PRIORITIZATION	
			DETERMINED BY PROGRAM	
			•	NO NO
vements				NO NO
			PRIOR YEAR FUNDS	NO
safety Improvements	\$ 400,000.00	\$ -	STATE MULTIMODAL FUNDING	NO
			STATE MULTIMODAL FUNDING	NO
				NO NO
ici	\$ 200,000.00	, -	GEOGRAPHIC PRIORITIZATION	140
			DETERMINED BY PROGRAM	
de/Stanton Heights	\$ 50,000.00	\$ -	MANAGER	NO
de/Stanton Heights	\$ 50,000,00	\$ -		NO
ie/stanton neignis	\$ 50,000.00	,	WANAGER	NO
plementation	\$ 250,000.00	\$ -	POTENTIAL GRANT OPPORTUNITY	NO
				NO NO
sty & Accessionity improvement rian	\$ 00,000.00	, -		NO
ion (§ 175.08)	\$ 170,000.00	\$ -	QUALIFYING PROJECTS	NO
			OPERATING BUDGET	NO
			OREDATING BURGET	YES
a initiative	\$ 1,500,000.00	\$ -		NO
onstruction	\$ 865,000,00	Š -	TRAINING FACILITY	NO
ew Construction	\$ 3,950,000.00	\$ -		YES
			CONSTRUCTION ANTICIPATED IN	
				NO NO
a Upgrades	\$ 200,000.00	\$ -		NO
nolition & Replacement	\$ 650,000.00	\$ -	DIVISION	NO
Level Descise & Motorcoop C		ć	DEVELOP A LONG-TERM STRATEGY	NC
	1,		FOR THE ENTIRE BUILDING	NO YES
7001011	\$ 300,000.00	,	COST SHARE WITH ALLEGHENY	123
r Modernization (Grant St / 4th Ave)	\$ 775,000.00	\$ -	COUNTY	NO
			COST SHARE WITH ALLEGHENY	
exterior Masonry Repairs	\$ 500,000.00 \$ 800,000.00		COUNTY OPERATING BUDGET	NO NO
testroom Upgrades - Construction Phase 2	\$ 800,000.00	\$ -	CONSTRUCTION ANTICIPATED IN	NO
		\$ -	2025-2026	NO
struction River Ave	\$ 2,585,750.00		CONSTRUCTION ANTICIPATED IN	
acility - Relocation & Construction	ş -	\$ -	2025-2026	NO
acility - Relocation & Construction toof Replacement	\$ - \$ 950,000.00	\$ - \$ -		YES
acility - Relocation & Construction oof Replacement Repairs	\$ - \$ 950,000.00 \$ 750,000.00	\$ - \$ -		YES YES
acility - Relocation & Construction toof Replacement	\$ - \$ 950,000.00 \$ 750,000.00 \$ - \$ 200,000.00	\$ - \$ - \$ - \$ -		YES YES YES YES
acility - Relocation & Construction toof Replacement Repairs Communications Division - Design & Construction	\$ - \$ 950,000.00 \$ 750,000.00 \$ - \$ 200,000.00 \$ 150,000.00	\$ - \$ - \$ - \$ - \$ - \$ -		YES YES YES YES YES
acility - Relocation & Construction toof Replacement Repairs Communications	\$ - \$ 950,000.00 \$ 750,000.00 \$ - \$ 200,000.00 \$ 150,000.00 \$ 100,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	2025-2026	YES YES YES YES YES YES YES
acility - Relocation & Construction toof Replacement Repairs Communications Division - Design & Construction	\$ 950,000.00 \$ 750,000.00 \$ 200,000.00 \$ 150,000.00 \$ 100,000.00 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2025-2026	YES YES YES YES YES YES YES YES YES
acility - Relocation & Construction toof Replacement Repairs Communications Division - Design & Construction	\$ - \$ 950,000.00 \$ 750,000.00 \$ - \$ 200,000.00 \$ 150,000.00 \$ 100,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2025-2026	YES YES YES YES YES YES YES
acility - Relocation & Construction toof Replacement Repairs Communications Division - Design & Construction	\$ 950,000.00 \$ 750,000.00 \$ 750,000.00 \$ 150,000.00 \$ 100,000.00 \$ 350,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2025-2026	YES
acility - Relocation & Construction oof Replacement Repairs Communications Division - Design & Construction	\$ 950,000.00 \$ 750,000.00 \$ 150,000.00 \$ 150,000.00 \$ 100,000.00 \$ - \$ 350,000.00 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2025-2026)) GEOGRAPHIC PRIORITIZATION DETERMINED BY SIDEWALK	YES
acility - Relocation & Construction toof Replacement Repairs Communications Division - Design & Construction	\$ 950,000.00 \$ 750,000.00 \$ 750,000.00 \$ 150,000.00 \$ 100,000.00 \$ 350,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2025-2026 D GEOGRAPHIC PRIORITIZATION DETERMINED BY SIDEWALK PROGRAM MANAGER	YES
acility - Relocation & Construction oof Replacement Repairs Communications Division - Design & Construction	\$ 950,000.00 \$ 750,000.00 \$ 150,000.00 \$ 150,000.00 \$ 100,000.00 \$ - \$ 350,000.00 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2025-2026 GEOGRAPHIC PRIORITIZATION DETERMINED BY SIDEWALK PROGRAM MANAGER GEOGRAPHIC PRIORITIZATION	YES
acility - Relocation & Construction coof Replacement Repairs Communications Division - Design & Construction	\$ 950,000.00 \$ 750,000.00 \$ 200,000.00 \$ 150,000.00 \$ 100,000.00 \$ - \$ 350,000.00 \$ - \$ 350,000.00	\$	2025-2026 D GEOGRAPHIC PRIORITIZATION DETERMINED BY SIDEWALK PROGRAM MANAGER GEOGRAPHIC PRIORITIZATION DETERMINED BY SIDEWALK	YES
acility - Relocation & Construction oof Replacement Repairs Communications Division - Design & Construction	\$ 950,000.00 \$ 750,000.00 \$ 150,000.00 \$ 150,000.00 \$ 100,000.00 \$ - \$ 350,000.00 \$ -	\$	2025-2026 GEOGRAPHIC PRIORITIZATION DETERMINED BY SIDEWALK PROGRAM MANAGER GEOGRAPHIC PRIORITIZATION	YES
e www. ig ig is is is in the control of the control	Ave Crosswalk Painting e Crosswalk Painting wenue Traffic Signal Replacement wenue Traffic Signal Replacement ag and Mobility Plan ag a	e Crosswalk Painting \$ 5,500.00 wenue Traffic Signal Replacement \$ 60,000.00 wenue Traffic Signal Replacement \$ 50,000.00 ag and Mobility Plan \$ 500,000.00 ag and Mobility Plan \$ 5,000.00 ag and Mobility Plan \$ 1,000.00 ag and	Crosswalk Painting \$ 5,000.00 \$ - common \$ 60,000.00 \$ - common	ABC Crosswalk Panting

Project	Deliverable Name	2023	City	2023 Other		Funded?
					GEOGRAPHIC PRIORITIZATION DETERMINED BY SIDEWALK	
7501 - RAMP AND PUBLIC SIDEWALK	Northside Critical Sidewalks Repair and Replacement	\$	1,000,000.00	\$	- PROGRAM MANAGER	NO
					GEOGRAPHIC PRIORITIZATION DETERMINED BY SIDEWALK	
7501 - RAMP AND PUBLIC SIDEWALK	One Wild Place	\$	500,000.00		- PROGRAM MANAGER	NO
7501 - RAMP AND PUBLIC SIDEWALK	Resurfacing of railings	\$	50,000.00	Ş	OPERATING BUDGET PENNSYLVANIA DEPARTMENT OF	NO
					TRANSPORTATION MULTIMODAL	
7501 - RAMP AND PUBLIC SIDEWALK	Sidewalk Network and Curb Ramp Inventory	\$	700,000.00	Ş	TRANSPORTATION FUND GRANT GEOGRAPHIC PRIORITIZATION	NO
					DETERMINED BY SIDEWALK	
7501 - RAMP AND PUBLIC SIDEWALK	Three Rivers Manor - New Sidewalks	\$	400,000.00	Ş	PROGRAM MANAGER COST SHARE WITH PITTSBURGH	NO
7501 - RAMP AND PUBLIC SIDEWALK	Transit Stop Improvements	\$	100,000.00	\$	- REGIONAL TRANSIT	NO
					AGREEMENT WITH THE PITTSBURGH	
					ZOO ON PROJECT SCOPE IS NEEDED	
7502 - LOWER HETH'S RUN 7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Heth's Run Fire Station 08 Renovation	\$ \$	150,000.00 5,356,000.00		- FOR PROJECT TO PROGRESS	NO YES
					PENDING COMPLETION OF WORK AT	
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES 7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Fire Station 19 Renovation Construction Fire Station 20/Medic 12 New Construction	\$ \$	865,000.00 3,950,000.00		- OTHER FIRE STATIONS	NO YES
					SOME EMERGENCY WORK TO BE	
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Fire Station 34 Renovation	\$	600,000.00	\$	COMPLETED IN 2022 SOME EMERGENCY WORK TO BE	NO
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Fire Station 34 Renovation - Observatory Hill	\$	600,000.00	\$	- COMPLETED IN 2022	NO
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Fire Station 35 Renovation - Brighton Heights	\$	3,000,000.00	\$	PENDING COMPLETION OF WORK AT OTHER FIRE STATIONS	NO
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Medic 4 New Station Construction	\$	4,405,000.00		•	YES
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Police Outdoor Firing Range	\$	1.000.000.00	\$	PRIOR YEAR FUNDS - PUBLIC SAFETY - TRAINING FACILITY	NO
7307 Tricker in November 3 Tobale 3 November 12	Total States Time Name	Ť	,,		PRIOR YEAR FUNDS - PUBLIC SAFETY	
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Police Outdoor Firing Range	\$	1,000,000.00	\$	- TRAINING FACILITY RENT NEARBY PROPERTIES ON A	NO
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Public Safety Station - temporary station module	\$	5,000,000.00	\$	- CASE-BY-CASE BASIS	NO
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Public Safety Structural Repairs	\$	1,147,500.00	\$	- PRIOR YEAR PUBLIC SAFETY FACILITY	YES
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Zone 1 Police Station	\$	702,000.00		- FUNDS	NO
7558 - PUBLIC SAFETY EQUIPMENT 7558 - PUBLIC SAFETY EQUIPMENT	Ballistic Vest Replacement High Pressure Rescue Air Bag Replacement	\$ \$	288,000.00 150,020.81		OPERATING BUDGET OPERATING BUDGET	NO NO
9000 - STREET RESURFACING	Brick and Blockstone Streets	\$	1,000,000.00		- OPERATING BODGET	YES
					GEOGRAPHIC PRIORITIZATION DETERMINED BY PAVING PROGRAM	
9000 - STREET RESURFACING	CBD Crosswalks	\$	250,000.00	\$	- MANAGER	NO
9000 - STREET RESURFACING 9000 - STREET RESURFACING	Concrete Street Repairs Grant Street	\$ \$	1,000,000.00 20,000,000.00		-	YES YES
5000-STREET RESURFACING	Grant Surect	,	20,000,000.00	3	BUILD INTO BUDGETS OF INDIVIDUAL	
9000 - STREET RESURFACING 9000 - STREET RESURFACING	Grant Street	\$ \$	1,000,000.00		- DELIVERABLES	NO YES
9010 - LIBERTY AVENUE (HSIP)	Grant Street Liberty Avenue HSIP	\$	750,000.00 607,500.00		-	YES
9010 - LIBERTY AVENUE (HSIP)	Liberty Avenue HSIP	\$		\$ 5,467,5	500.00	YES
					2021 FUNDING MOVED TO HIGHER	
9103 - SLOPE FAILURE REMEDIATION	Parkwood Road	\$	1,100,000.00	\$	- PRIORTY SLOPE FAILURE PROJECT	NO
					2022 FUNDING MOVED TO HIGHER	
9103 - SLOPE FAILURE REMEDIATION	Oporto Street	\$	75,000.00		 PRIORTY SLOPE FAILURE PROJECT 	NO
9103 - SLOPE FAILURE REMEDIATION	Newton Buy-Outs	\$	•	\$ 360,0	000.00 OPERATING BUDGET PENDING COMPLETION OF	NO
9103 - SLOPE FAILURE REMEDIATION	Ruthven Street	\$	600,000.00	\$	- DESIGN/ENGINEERING WORK	NO
9103 - SLOPE FAILURE REMEDIATION	Angle/Attica Streets Small Repairs	\$	120,000.00	Ś	PENDING COMPLETION OF OTHER - EMERGENCY SLOPE WORK	NO
					PENNSYLVANIA DEPARTMENT OF	
9103 - SLOPE FAILURE REMEDIATION	Emerald View Trail	\$	-	\$ 100.0	CONSERVATION AND NATURAL 100.00 RESOURCES TRAIL GRANT	NO
		•			PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Bellingham Street	\$	150,000.00	\$	MANAGEMENT AGENCY GRANT PENNSYLVANIA EMERGENCY	NO
9103 - SLOPE FAILURE REMEDIATION	Brahm Street Wall	\$	300,000.00	\$	- MANAGEMENT AGENCY GRANT	NO
9103 - SLOPE FAILURE REMEDIATION	Brahm Street Wall Remediation	Ś	300,000.00	Ś	PENNSYLVANIA EMERGENCY - MANAGEMENT AGENCY GRANT	NO
					PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Coast Avenue Bin Wall	\$	480,000.00	\$	MANAGEMENT AGENCY GRANT PENNSYLVANIA EMERGENCY	NO
9103 - SLOPE FAILURE REMEDIATION	Gershon Street	\$	240,000.00	\$	- MANAGEMENT AGENCY GRANT	NO
9103 - SLOPE FAILURE REMEDIATION	Gershon Street - Landslide Remediation	\$	240,000.00	¢	PENNSYLVANIA EMERGENCY - MANAGEMENT AGENCY GRANT	NO
	definion street Edinaside Herricalatori				PLAN TO REPROGRAM PRIOR YEAR	
9103 - SLOPE FAILURE REMEDIATION 9103 - SLOPE FAILURE REMEDIATION	Advent Street McArdle Roadway Wall/Elevated Steps	\$	1,200,000.00		000.00 FUNDS	NO YES
9103 - SEGFE PAILONE NEIVIEDIATION	Michiule Noduway Walif Elevateu Steps	,	1,200,000.00	3	PLAN TO REPROGRAM PRIOR YEAR	TES
9103 - SLOPE FAILURE REMEDIATION	Andover Street	\$	1,800,000.00	\$	- FUNDS	NO
9103 - SLOPE FAILURE REMEDIATION	Riverview Park - Landslide Remediation	\$	13,500,000.00	\$	- HAVE PRIOR YEAR FUNDS AVAILABLE	NO
9103 - SLOPE FAILURE REMEDIATION	Discontinus Deals Landelidae	Ś		ć 2.400.0	000.00 HAVE PRIOR YEAR FUNDS AVAILABLE	NO
9105 - SLOPE PAILURE REINIEDIATION	Riverview Park Landslides	\$		\$ 2,400,0	PROJECT SHOULD BE COMPLETED IN	NU
9103 - SLOPE FAILURE REMEDIATION	Arlington Avenue near St. Patrick Street	\$	480,000.00	\$	- 2022	NO
					SLOPE FAILURE PROJECTS ARE BUDGETED TO SITE-SPECIFIC	
0102 SLODE EAULIDE DENFENATION	Martheida Slaga Spilura and Landelida		1 500 000 00	·	LOCATIONS OR EMERGENCY	NO
9103 - SLOPE FAILURE REMEDIATION	Northside Slope Failure and Landslide prevention work	\$	1,500,000.00	Ş	RESPONSE PLAN TO REPROGRAM PRIOR YEAR	NO
9103 - SLOPE FAILURE REMEDIATION	Herndon	\$			000.00 FUNDS	NO
9103 - SLOPE FAILURE REMEDIATION	Rapid Response Upgrades	\$	600,000.00	\$	•	YES
		-			2019 FUNDING MOVED TO HIGHER	
9103 - SLOPE FAILURE REMEDIATION	Lander/Balfour	\$		\$ 300,0	000.00 PRIORTY SLOPE FAILURE PROJECT PENNSYLVANIA EMERGENCY	NO
9103 - SLOPE FAILURE REMEDIATION	Overbeck Street	\$	-	\$ 240,0	000.00 MANAGEMENT AGENCY GRANT	NO
9103 - SLOPE FAILURE REMEDIATION	O which the state of the boundary		200 000 00		PENNSYLVANIA EMERGENCY - MANAGEMENT AGENCY GRANT	
		Ś	200,000.00	5	- MANAGEMEN I AGENCY GRANT	NO
9103 - SLOPE FAILURE REMEDIATION	Overbeck Street - Landslide Remediation Serpentine Drive	\$ \$	200,000.00 300,000.00		- MANAGEMENT AGENCY GRANT -	NO YES

7

Project	Deliverable Name	2023 City	2023 Other	Alternative Strategy	Funded?
				PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Solar Street	\$	- \$ 120,000.0	MANAGEMENT AGENCY GRANT	NO
				PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Solar Street - Landslide Remediation	\$ 300,0	000.00 \$ -	MANAGEMENT AGENCY GRANT	NO
				PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Spring Garden Avenue	\$ 100,0	000.00 \$ -	MANAGEMENT AGENCY GRANT	NO
				2022 FUNDING MOVED TO HIGHER	
9103 - SLOPE FAILURE REMEDIATION	Steel Bin Wall Repairs	\$ 250,0	000.00 \$ -	PRIORTY SLOPE FAILURE PROJECT	NO
9103 - SLOPE FAILURE REMEDIATION	Urgent Wall Repairs	\$ 600,0	000.00 \$ -	PRIOR YEAR FUNDS	NO
				PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Walz Street Reconstruction	\$ 375,5	77.50 \$ -	MANAGEMENT AGENCY GRANT	NO
				PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Warrington Avenue at Boggston Avenue	\$ 600,0	000.00 \$ -	MANAGEMENT AGENCY GRANT	NO
				PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Woodruff Street Northside	\$ 100,0	000.00 \$ -	MANAGEMENT AGENCY GRANT	NO
				PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Woodruff Street Southside	\$ 100,0	000.00 \$ -	MANAGEMENT AGENCY GRANT	NO
9188 - WEST CARSON STREET BRIDGE (TIP)	West Carson Street Bridge	\$	- \$ -		YES
9188 - WEST CARSON STREET BRIDGE (TIP)	West Carson Street Bridge	\$	- \$ -		YES
9660 - NEIGHBORHOOD EMPLOYMENT CENTERS	6 NEC's	\$	- \$ 210,000.0		YES

8

Appendix E: Glossary



ACRONYM	NAME	DESCRIPTION
311	311	A phone number and team within the Department of Innovation and Performance that handles non-emergency City of Pittsburgh concerns or questions
ARP	American Rescue Plan	A 2021 federal stimulus bill enacted in response to the COVID-19 pandemic, part of which provided financial support to the City of Pittsburgh and other municipalities.
CDBG (team)	Community Development Division	A City team that is a part of the Office of Management and Budget and administers the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Housing for Persons with AIDS (HOPWA) grant.
CDBG (program)	Community Development Block Grant	A federal program from the Department of Housing and Urban Development "that provides communities with resources to address a wide range of unique community development needs"
CPFC	Capital Program Facilitation Committee	The internal group of City staff that assist with Capital programming and facilitation.
DCP	Department of City Planning	A City department that plans, guides, and regulates land use within the City
DOMI	Department of Mobility and Infrastructure	A City Department responsible for the transportation of people and goods throughout the City. DOMI manages the operation of the public right-of-way (sidewalks, curbs, streets, and bridges)
DPW	Department of Public Works	A City department that maintains much of the City's non-transportation infrastructure including parks, pools, ballfields, and buildings
ESG	Emergency Solutions Grant Program	A federal program from the Department of Housing and Urban Development "to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness"
HOF	Housing Opportunity Fund	The Housing Opportunity Fund supports the development and preservation of affordable and accessible housing within the City of Pittsburgh. It is funded by the City of Pittsburgh Operating Budget and is administered by the Urban Redevelopment Authority.
HOPWA	Housing Opportunities for Persons with AIDS	A federal program from the Department of Housing and Urban Development dedicated to addressing the housing needs of people living with HIV/AIDS
HUD	Department of Housing and Urban Development (federal)	Federal agency in charge of creating strong, sustainable, inclusive communities and quality affordable homes for all

I&P	Department of Innovation & Performance	A City department that provides technology services to all City departments
NED	Neighborhood Economic Development	A project in the Capital Budget that acts as a competitive grant program providing CDBG funding to development-focused community organizations.
OMB	Office of Management and Budget	A City division within the Mayor's Office that creates the Capital and Operating Budgets, runs the Community Development Block Grant (CDBG) program for the City, and procures goods and services
PAYGO	Pay-As-You-Go	A type of funding that is transferred from the operating budget to the capital budget when the appropriate fund balance has been met Funds leftover from the Operating Budget that are transferred to the Capital Budget
PLI	Department of Permits, Licenses, & Inspections	A City department that issues, reviews, and inspects building permits
PSG	Public Service Grant	A project in the Capital Budget that funds qualifying nonprofit organizations with CDBG money
URA	Urban Redevelopment Authority	A Pittsburgh Authority that completes projects designed to improve the quality of life in City neighborhoods. Projects include small business loans, large developments like Southside Works and Bakery Square, affordable housing development, and transportation projects.