**Amendments Made on 12/14/22**

* Resolution No. 2022 – 0947
	+ Administration Capital Amendments 1 through 6
	+ Council Capital Amendments 1 through 5

**Amendments that need to be made/changed**

* Resolution No. 2022 – 0947
	+ Strike Council Amendment 5

**Administration Capital**

1. Associating direct URA personnel costs to the appropriate project (CDBG); no $ change
2. Accepting a grant award for a collaborative flood control project with PWSA: $61,000 in 2023
3. Adding $3,100,000 in Bond funding in 2023 for Oliver Bathhouse
4. Shifting CDBG funding from Mayor’s Public Service Grants to HAL Center personnel and programs
5. Adding funding for Fowler Pool and Cross/Straus parklet projects: $235,000 in Parks Tax funds in 2023
6. Shifting funding for the Bedford CHOICE project and adding $300,000 in PAYGO in 2023 and $100,000 in 2024

**City Council Capital Amendments**

1. Reallocate $402,023 within the Street Resurfacing project by reducing the Bituminous Paving Program deliverable and creating two new deliverables for Lang Court Concrete Street Upgrades for $214,888 and Linden Lane Concrete Street Upgrades for $187,135
2. Add $51,211 in PAYGO to the Complete Streets project to add the Brownsville Road Study deliverable
3. Reallocate $500,000 within the Park Reconstruction – Parks Tax project by reducing Allegheny Commons Court Upgrades and creating three new deliverables for Allegheny Commons East Plan for $150,000, Michael Flynn Memorial Field and Trail Connection for $200,000, and Marmaduke Dek Hockey Electronic Scoreboard and Dasher System for $150,000.
4. Add $950,000 of Parks Tax funding to the Park Reconstruction – Parks Tax project to add the Allegheny Commons North Promenade – Pittsburgh Parks Conservancy deliverable for $800,000 and the Westwood School Field Concession Stand deliverable for $150,000
5. ~~Decrease ARPA funding for City - Capital deliverable Streetlights – 8,000 new lights by $4,000,000 in 2022 and increase URA deliverable Pittsburgh Land Bank support by $3,000,000 in 2023 and add ARP Trust Fund deliverable Medical Debt Relief for $1,000,000 in 2023~~