**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Innovation & Performance |
| ***Preparer*** | Katherine Grober, Stacy Hill |
| ***Standing Committee Representative*** | Heidi Norman |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

Resolution authorizing the City of Pittsburgh (“City”) to extend a Contract or Agreement or Agreements with Pittsburgh Community Television for public access television services, by extending the term of the agreement until December 31, 2022.   
  
The City is extending the agreement with PCTV again because the Franchise Agreement with Verizon is still in negotiation and not yet finalized. The extension for PCTV will co-terminate with the agreement extension granted to Verizon

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 100,000 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

1030281500.57501.00 and/or 1030288000.57501.00 (Comcast & Verizon Trust Funds)  
  
The City Cable Bureau for its capital program shall receive the first Annual PEG Grant allocation of $100,000 until December 31st, 2022. The remaining Annual PEG Grants collected by the City after the above-referenced funding has been remitted to the City Cable Bureau shall be remitted to PCTV.

**Additional Operational Costs**

na

**Impact on City Revenue**

na

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement***  *Select one.* | RFP | Signed Waiver from OMB | Amendment to Existing Contract  *Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

The request includes the application, sensors and installation of the Albert Monitoring system required for the continuous safe operation of the City network

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*