**Fiscal Impact Statement**

*Updated 1/1/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Department of Parks and Recreation |
| ***Preparer*** | Louann Horan |
| ***Standing Committee Representative*** | Attending Standing Committee: Kathryn Vargas, Director Director/Parks and Recreation 255-2348 Director Kathryn Vargas  kathryn.vargas@pittsburghpa.gov |
| ***Type of Legislation*** | Other |

**Description of Legislation**

The Legislation is to extend the lease with the Boys & Girls Club for the next 2 years at a cost of $16,800 for 2023 and $16,800 for 2024 for a remaining total due of $33,600 against the contract. 

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 198,000 | | | |
| ***Frequency of Expenditure*** | ☒ One-Time | | ☐ Multi-Year | |
| ***Funding Source*** | ☐ Operating | ☐ Capital | ☐ Grant | ☒ Trust Fund |
| ***Is this item budgeted?*** | ☒ Yes | | ☐ No | |

**JDE Account Information**

5000285000.54501.00

**Additional Operational Costs**

N/A

**Impact on City Revenue**

N/A

**Professional Service Contract Authorization:**

|  |  |  |
| --- | --- | --- |
| ***Method of Procurement*** | ☐ RFP | ☐ Signed Waiver |

**Name and Qualifications of the Vendor**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | ☐ Approved | ☐ Not Approved |

**Attachments**

*As per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation with your submission. Please attach any additional documents and/or ex*