**Fiscal Impact Statement**

*Updated 1/1/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department***  | Department of Parks and Recreation  |
| ***Preparer***  | Louann Horan  |
| ***Standing Committee Representative***  | Attending Standing Committee: Kathryn Vargas, Director Director/Parks and Recreation 255-2348 Director Kathryn Vargas  kathryn.vargas@pittsburghpa.gov  |
| ***Type of Legislation***  | Other  |

**Description of Legislation**

The Legislation is to extend the lease with the Boys & Girls Club for the next 2 years at a cost of $16,800 for 2023 and $16,800 for 2024 for a remaining total due of $33,600 against the contract.

|  |  |
| --- | --- |
| ***Total Cost***  | $ 198,000   |
| ***Frequency of Expenditure***  | ☒ One-Time  | ☐ Multi-Year  |
| ***Funding Source***  | ☐ Operating  | ☐ Capital  | ☐ Grant  | ☒ Trust Fund  |
| ***Is this item budgeted?***  | ☒ Yes  | ☐ No  |

**JDE Account Information**

5000285000.54501.00

**Additional Operational Costs**

N/A

**Impact on City Revenue**

N/A

**Professional Service Contract Authorization:**

|  |  |  |
| --- | --- | --- |
| ***Method of Procurement***  | ☐ RFP  | ☐ Signed Waiver  |

**Name and Qualifications of the Vendor**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date.  | ☐ Approved  | ☐ Not Approved  |

**Attachments**

*As per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation with your submission. Please attach any additional documents and/or ex*