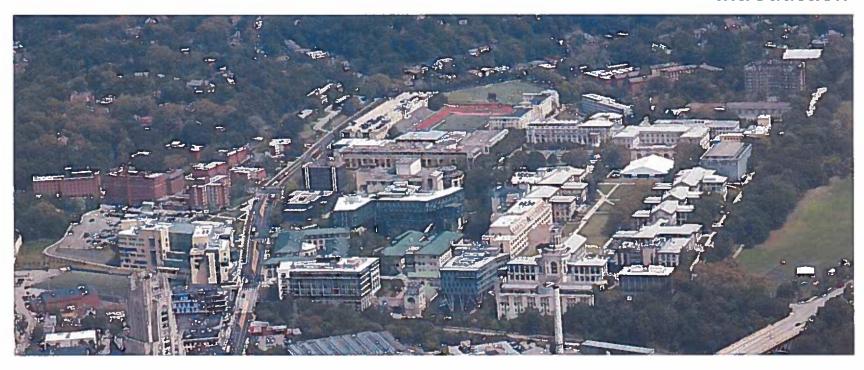


Institutional Master Plan 2022

Campus Design and Facility Development

November 2022

Introduction



CMU Team

Jen Beck, Project Manager*

Don Carter, Senior Advisor

Ralph Horgan, Assoc Vice President*

Megan Pierce, Project Associate

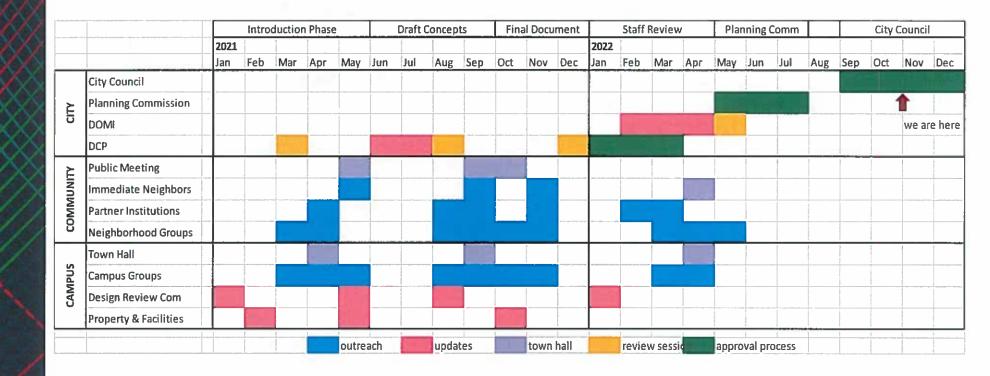
Bob Reppe, University Architect*

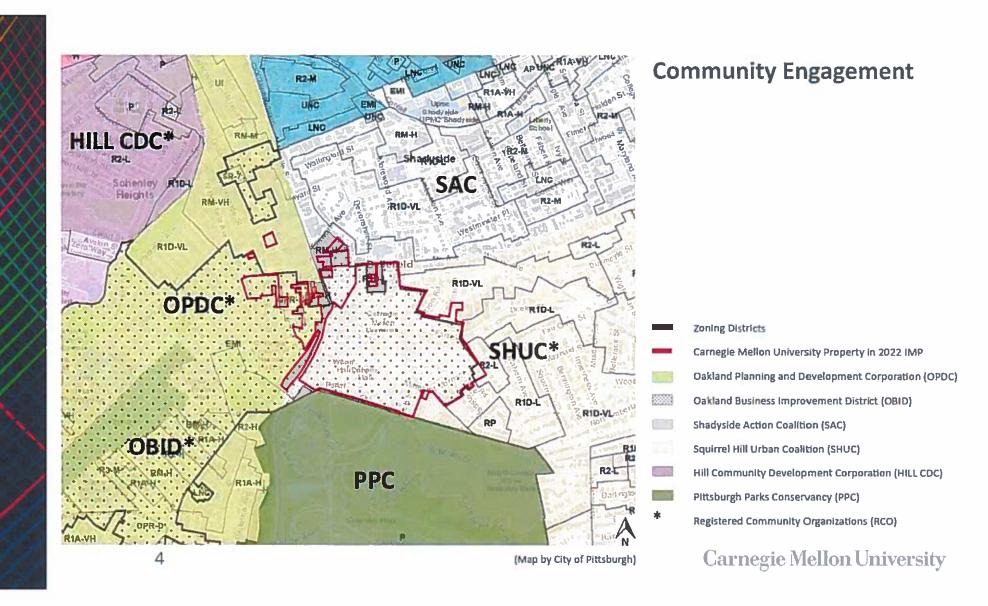
*presenting to Council

Urban Design Consultant - UDA Eric Osth Ashleigh Walton

Mobility Consultant - GAI Consultants Rich Krajcovic Todd Wilson Sustainability – evolveEA Elijah Hughes Christine Mondor

Schedule







Campus Meetings Date(s) Academic Leadership Forum 14 Apr 2021, 12 Jan 2022 Academic Leadership Group 18 Nov 2021 Advisory Team bi-monthly 15 Feb 2021 Board of Trustees: Property & Facilities Committee 16 Feb 2022 **Buggy Alumni Association** Center for Shared Prosperity Reading Group 9 Feb 2022 CMU Campus Police 29 Jun 2021, 1 Nov 2021 Counseling & Psychological Services 9 May 2021 2 Mar 2021 Dean's Council **Design Review Committee** 27 Jan 2021, 25 Aug 2021 DOSA Leadership 10 Mar 2021 **Emergency Risk Management** 26 Mar 2021, 16 Jul 2021 Facilities Management IT Group 9 Jun 2021 Facility Coordinator 13 May 2021 Faculty Senate 6 Apr 2021 **Faculty Senate Executive Committee** 16 Mar 2021, 20 Oct 2021 Global Goals Committee 2 Jun 2021 **Graduate Student Assembly** 1 Sep 2021 **Greek Students Coalition** 2 Dec 2020 24 May 2021 **Green Practices Committee** Human Resource 29 Mar 2022 ISR Faculty 08 Feb 2022 Office of International Education 15 Apr 2021 Parking & Transportation Committee 21 Apr 2021, 20 Oct 2021 President & Provost 8 Feb 2021, 23 Apr 2021 School of Architecture 20 Apr 2022 Staff Council 18 Mar 2021, 18 Nov 2021, 20 Jan 2022 Student Affairs Leadership Forum 10 Mar 2021, 10 Nov 2021 8 Mar 2021, 26 Oct 2021 **Undergraduate Student Senate** B Apr 2021 University Communications & Marketing 3 Mar 2022 University Town Hall 29 Apr 2021, 28 Apr 2022 9 Mar 2021, 19 Oct 2021 Waste Management Team 15 Sep 2021

Outreach

Community Meetings	Date(s)
Atrium	8 Feb 2022
Bellefield Area Citizens Association	9 Mar 2021, 10 Aug 2021, 8 Mar 2021
Carnegle Museums	22 Mar 2021
Joint OPDC/SHUC DAM	26 Oct 2021
Joint OPDC/SHUC/OBID DAM	13 Dec 2021
Mobility	16 Apr 2021, 13 May 2021
Neighbor Town Hall Phase 1	5 May 2021, 6 May 2021, 11 May 2021
Neighbor Town Hall Phase 2	9 Sep 2021, 9 Sep 2021, 13 Sep 2021
Oakland Task Force	9 Mar 2021, 14 Sep 2021, 8 Mar 2022
Oaldand Planning and Development Committee	30 Mar 2021, 31 Aug 2021
Park Mansions	14 Jan 2021
Pittsburgh Parks Conservancy	monthly
Shadyside Action Coalition	31 May 2021, 12 Aug 2021, 10 Mar 2022
Schenley Farms	23 May 2021
Squirrel Hill Urban Coalition	2 Mar 2021, 3 Aug 2021, 1 Mar 2022
University of Pittsburgh - Community Engagement	20 Jul 2021
University of Pittsburgh - IMP Team	2 Feb 2021, 22 Apr 2021
City Meetings	Date(s)
City Council: Erika Strassburger	21 Jan 2021, 30 Sept 2021
City Council; Corey O'Connor	22 Feb 2021
City of Pittsburgh: Forestry, Public Works	8 Jul 2021
City of Pittsburgh: Resilience	19 Aug 2021
DCP: Neighborhood Planners	14 Jul 2021
DCP: Stormwater, Tree Canopy, Open Space	29 Jul 2021
DCP: DOMI	10 Mar 2021
DOMI	11 Mar 2021, 16 Jul 2021
DOMI, Port Authority	28 Jun 2021, 7 Oct 2021
GBA, DCP: Sustainability	6 Jul 2021, 21 Jul 2021
Performance Targets Meeting 1	30 May 2021
Performance Targets Meeting 2	30 Aug 2021
Performances Targets Meeting 3	17 Nov 2021
Pittsburgh Water and Sewer Authority	24 Aug 2021

RMH RIAH hinto-Life END R1D-VL R1D-VL R1D-L

(Map by City of Pittsburgh)

RID-VL

Existing Conditions Maps

Zoning Code Reference

905.03.D.3 Institutional Master Planning Area

An Institutional Master Plan shall illustrate and identify the current land use of all the area within the EMI District, contiguous properties, and properties within one thousand (1,000) feet of the EMI District which are under the control of the institution.

Zoning Code Reference

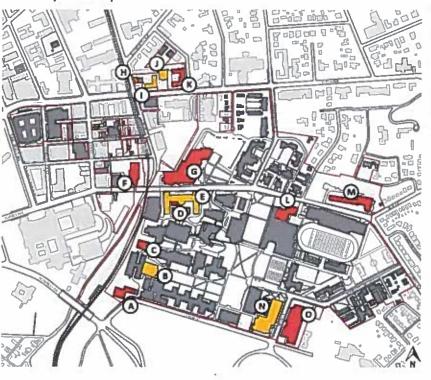
905.03.D.4 (c) Existing Property and Uses

The IMP shall include a description of land, buildings, and other structures owned or occupied by the institution as of the date of submission of the IMP. The following information shall be required: (1) Illustrative site plans showing the footprints of each building and structure, together with roads, sidewalks, parking, landscape features and other significant site improvements; (2) Land and building uses; (3) Gross floor area in square feet; (4) Building height in stories and feet; and facilities, including a statement of the approximate number of parking spaces in each area or facility.

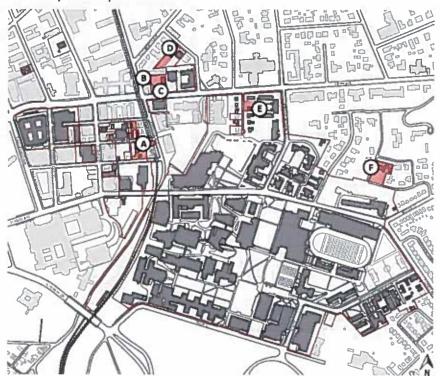
 ${\bf Carnegie\ Mellon\ University}$

Campus Developments: 2012 - 2022

2.2.16 Projects developed since 2012



2.2.15 Properties acquired since 2012





- optimize existing land and buildings
- connect the Historic Core to the North Campus and to the Craig Street Area

Strategy for Academic Spaces

- enhance and expand teaching spaces
- create academic spaces that maximize flexibility

Strategy for Quality Public Spaces

- create dynamic open spaces
- develop the front door to campus at Forbes and Morewood
- increase the quality of campus space

Strategy for a Sustainable Campus

- continue to innovate and be a leader in sustainable building and operating practices
- Foster he development of emerging sustainable technologies

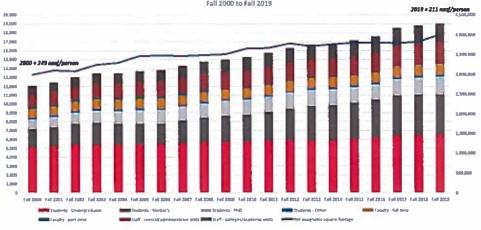
Institutional Needs

Zoning Code References

905.03.D.4 (c) Needs of the Institution

The IMP shall include a summary and projection of the institution's current and future needs for the following facilities: Academic; Service; Research; Office; Housing; Patient care; Public assembly; Parking; and Other facilities related to the institutional use.

Population and space trends - Pittsburgh location only
Net assignable square footage includes owned and leased space
Fall 2000 to Fall 2019





Long Term Vision

Zoning Code Reference

905.03.D.4 (f) Twenty-five Year Development Sites

The IMP shall include written and graphic materials identifying future development sites in addition to those noted in the Ten-Year Development Envelope. This information shall include, at minimum, the size and location of each parcel which may be developed within a twenty-five year period.

Carnegie Mellon University Property in 2022 IMP

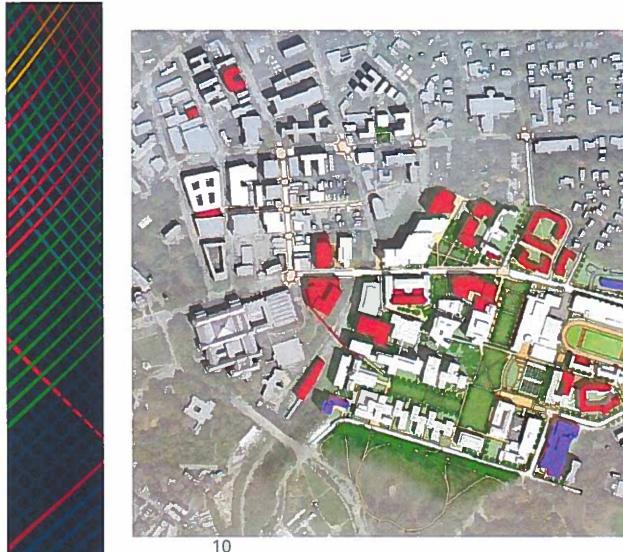
Carnegie Melfon University Existing Buildings

Future Development Sites

Margaret Morrison Street District

East side of Devonshire Road

Henry/Winthrop/Filmore Area (infill sites owned by the university)



10 Year Plan

Zoning Code Reference

905.03.D.4 (e) Ten-Year Development Envelope

The IMP shall include a description of the envelope within which development will occur in a ten-year time frame. The development envelope is the maximum amount of development proposed by an institution, which can be supported through impact studies. The intent of this provision is to provide the institution with flexibility regarding the future development potential of its campus, while addressing the potential impacts of that development on the surrounding neighborhoods.

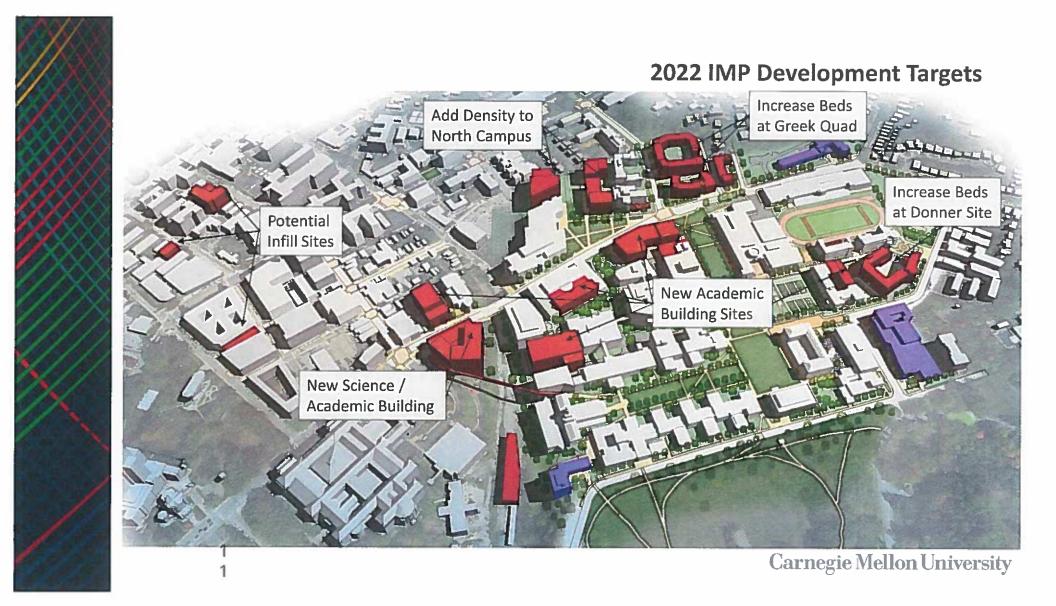
The development envelope shall include the following;

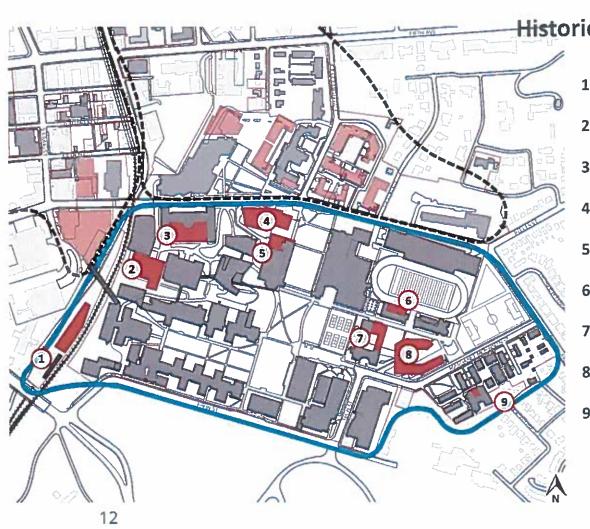
- (1) Location of each potential development site;
- (2) Maximum Floor Area of structures for each potential development site;
- (3) Total Maximum Floor Area for IMP structures;
- (4) Height of possible structures;
- (5) Required setbacks on each parcel;
- (6) Other factors which may affect the size and form of buildings; and
- (7) Total number and location of parking spaces which will occur within a ten-year period.

Project Under Construction



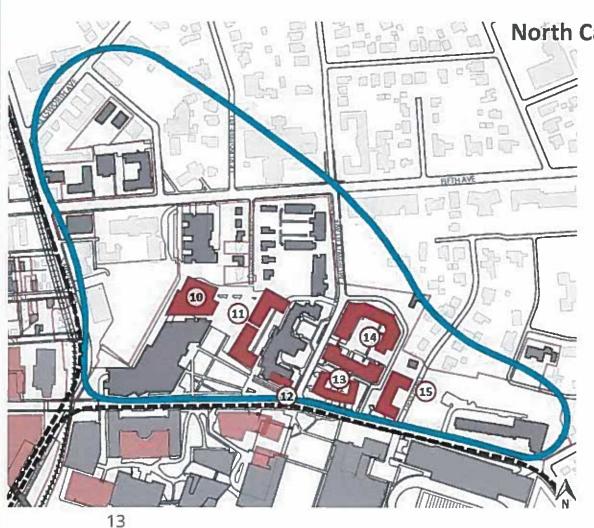
Proposed Development Site





Historic Core Development Sites

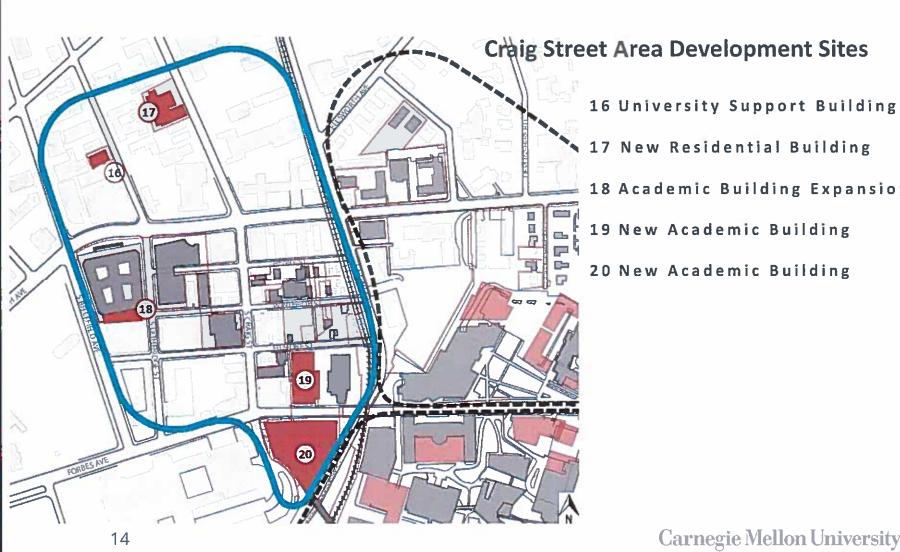
- 1 New Operations Building
- 2 New Academic Building
- 3 Academic Building Expansion
- 4 New Academic Building
- 5 Academic Building Expansion
- 6 Student Support Expansion
- 7 Academic Building Expansion
- 8 New Mixed Use Building
- 9 Student Support Expansion



North Campus Development Sites

- 10 New Academic Building
- 11 New Mixed Use Buildings
- 12 Student Support Expansion
- 13 New Mixed Use Building
- 14 New Residential Buildings
- 15 New Residential Building

 ${\bf Carnegie\,Mellon\,University}$



17 New Residential Building

18 Academic Building Expansion

19 New Academic Building

20 New Academic Building



Building Standards

- Siting, Height and Massing
- Setbacks and Stepbacks
- Entrances and Transparency
- Materials and Composition
- Connections Across Forbes Ave



Public Realm Standards

- Landscape Design
- Circulation
- Furniture and Art



Transportation Standards

- Parking
- Curb Cuts
- Service and Loading
- Transit Facilities
- Bicycles



Urban Design Guidelines

Zoning Code Reference

905.03.D.4 (j) Urban Design Guidelines

The IMP shall include design guidelines and objectives for new and renovated buildings and structures to assure their compatibility with supporting neighborhoods and districts and to minimize potential adverse impacts on historic structures and historic districts. Urban design guidelines shall include listings of appropriate materials, height, bulk, massing, and colors that will be used to guide the course of proposed and future development.



- Increase pedestrian safety and comfort utilizing with upgraded signaling, signage, lighting, and crosswalks
- Add bicycle amenities & build additional cycling infrastructure
- Increase connectivity of overall cycling network and support options for all wheeled mobility users
- Engage partner institutions to develop shared shuttle services ("microtransit")
- Institute Transportation Demand Management (TDM) to reduce SOV mode share and greenhouse gas emissions
- Use improvements to achieve goal of <u>NO NET NEW</u> <u>PARKING</u>

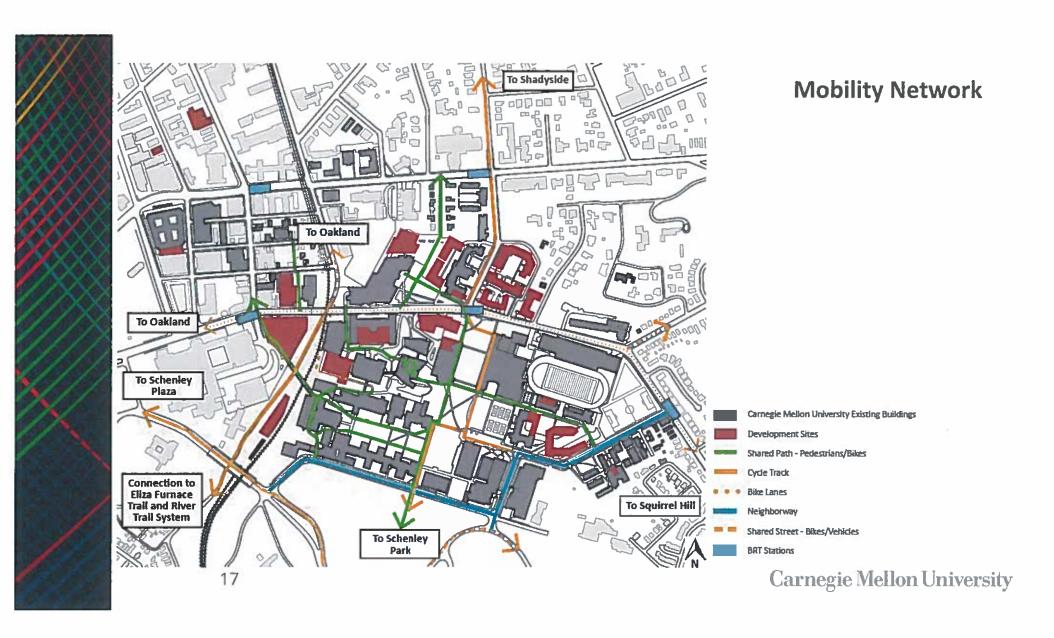
Mobility Goals

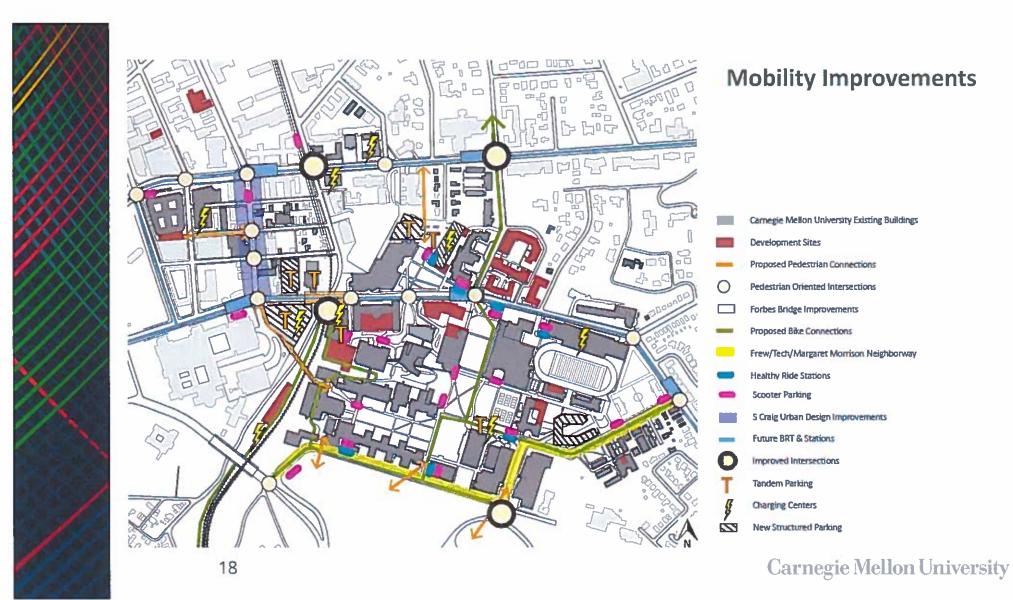
Zoning Code Reference

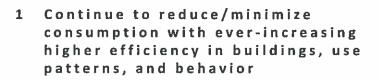
905.03.D.4 (g) Transportation Management Plan

The IMP shall include a transportation and parking management plan, based on the results of the transportation study that identifies any traffic mitigation measures to be employed.









- 2 Continue to invest in cleaner fuel generation & fuel sources
- 3 Continue to create redundancy & systems that can address climate change challenges
- 4 Continue pattern of Green House Gas reductions
- 5 Continue to analyze results every year against peer group & 2005 base year
- 6 Continue to manage stormwater in groundbreaking systems to reduce inputs to systems and reuse water

Sustainability Goals

Zoning Code Reference

905.03.D.4 (h) Environmental Protection Plan

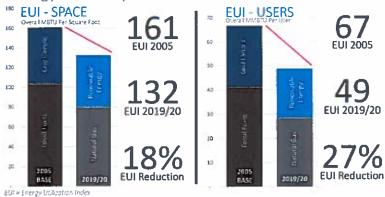
The IMP shall identify all sensitive environmental resources within the IMP area, as well as any view corridors that traverse the IMP area. The IMP shall identify Environmental Overlay Districts that affect the IMP are and shall include reports on those conditions as required in Chapter 906. The IMP shall identify areas of the IMP area which may be subject to the Environmental Performance Standards of Chapter 915. The plan shall identify the measures that will be used to mitigate Impacts for each of these conditions.

In 2009, Bellefield Boiler Plant Supervisors Voted to Switch to Natural Gas to Lower Current Plant Emissions by 60%



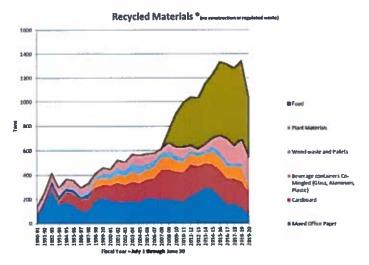
Conservation Goals

Energy Efficiency Offsets New Demand From Growth

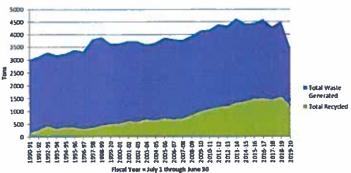


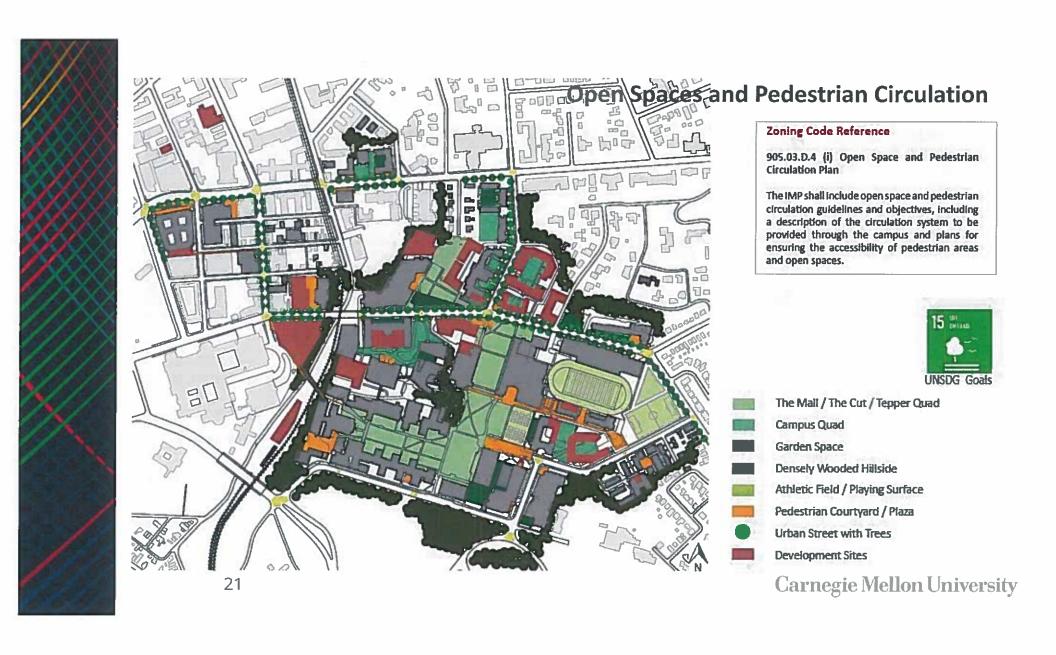


- 1 Achieve Water Usage Intensity of 12 gallons potable per square foot by 2030 (22.3 in 2019)
- 2 Continue downward trend of potable water use (34%+ reduction since 2005 Baseline)



Total Waste vs. Total Recycled







- 2. Make Connections with the Community
- 3. Make Craig Street a Great Street
- 4. Provide Amenities that are open & available to All
- 5. Have a Positive Economic Impact on the Region

Tiou i



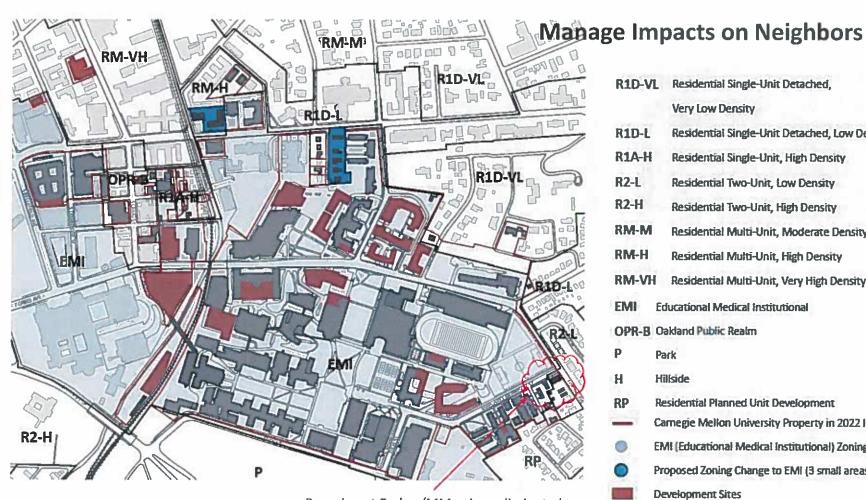
Neighborhood Protection Goals

Zoning Code Reference

905.03.D.4 (k) Neighborhood Protection Strategy

The IMP shall identify standards and programs that will be put in place to ensure that the quality of the surrounding neighborhoods is maintained or enhanced.





Rezoning at Forbes/MMorrison eliminated

R1D-VL Residential Single-Unit Detached, **Very Low Density**

R1D-L Residential Single-Unit Detached, Low Density

R1A-H Residential Single-Unit, High Density

R2-L Residential Two-Unit, Low Density

R2-H Residential Two-Unit, High Density

RM-M Residential Multi-Unit, Moderate Density

RM-H Residential Multi-Unit, High Density

RM-VH Residential Multi-Unit, Very High Density

EMI Educational Medical Institutional

OPR-B Oakland Public Realm

P Park

H Hillside

RP Residential Planned Unit Development

Carnegie Mellon University Property in 2022 IMP

EMI (Educational Medical Institutional) Zoning District

Proposed Zoning Change to EMI (3 small areas)

Development Sites

Make Connections with the Community

Service

Providing service to communities where our neighbors live, work, and play is an essential part of every student's education. There are more than 40 student-run organizations with a primary purpose of community service.

cmu.edu/student-affairs/slice



Education

Education at all stages of life:

- Preschool & Kindergarten
- K-12 Direct Instruction
- Pre-College
- OSHER Lifelong Learning Institute

More than 2 dozen service learning courses across all 7 colleges



Arts & Culture

Building on the rich history of free expression and the world-changing capacity of creativity to transform and advance culture and society is a university priority





Arts: Theatres, concert venues, galleries

Humanities: Libraries

Recreation: Gesling stadium, Cut, Mall, paved pathways across campus

Community events:

- Spring Carnival
- Homecoming
- 4th of July Fireworks
- Division III sporting events

Public art: maps & online guide

Develop improved connections to Schenley Park







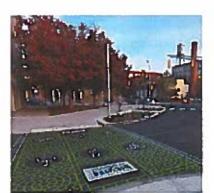
SOUTH CRAIG STREET MERCHANTS INVITE YOU SATURDAY 9/25

Make Craig Street a Great Street









Pavement Treatments



Recapture Parking Spaces For Outdoor Seating



Outdoor Seating Areas



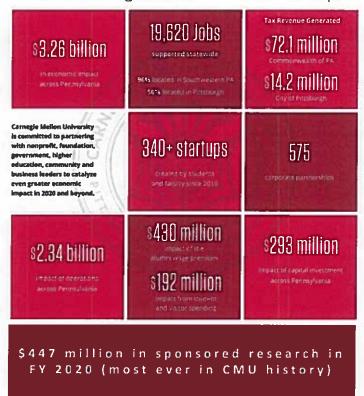
Stormwater Management in Landscaping

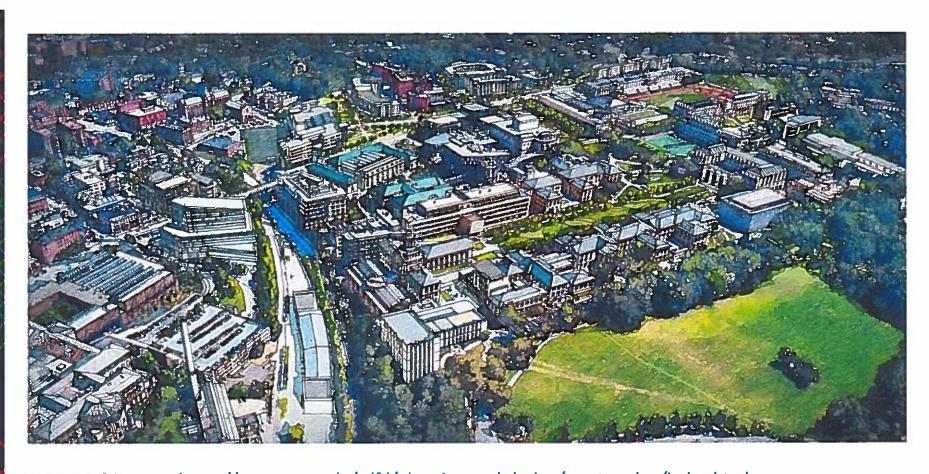
Have a Positive Economic Impact on the Region





Annual Local, Regional and State Economic Impact Tax Revenue Generated





WEBPAGE

https://www.cmu.edu/cdfd/planning-and-design/master-plan/index.html

PAPER COPIES Cohon Univ Cen Info Desk, Tepper Welcome Center, Hunt Library, Carnegie Library Main Branch

EMAIL US!

cmu2022imp@andrew.cmu.edu

Carnegie Mellon University