

PROJECT ESTIMATED COSTS

Reimbursement Agreement No:

County: Allegheny

Municipality: CITY OF PITTSBURGH

Project Name: West Carson Street Bridge

MPMS No.: 114266

Engineering Agreement No:

	Municipality Incurred Costs	Commonwealth Incurred Costs	Phase Totals
Preliminary Design	\$870,000.00	\$30,000.00	\$900,000.00
Final Design	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00
Right-Of-Way	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
SUBTOTALS	\$870,000.00	\$30,000.00	\$900,000.00

COST SHARING (Municipality Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$696,000.00 (80.00%)	\$130,500.00 (15.00%)	\$43,500.00 (5.00%)	\$870,000.00
Final Design	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
Utilities	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
Right-Of-Way	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
Construction	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
TOTALS	\$696,000.00		\$130,500.00		\$43,500.00		\$870,000.00

COST SHARING (Commonwealth Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$24,000.00 (80.00%)	\$4,500.00 (15.00%)	\$1,500.00 (5.00%)	\$30,000.00
Final Design	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
Utilities	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
Right-Of-Way	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
Construction	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
TOTALS	\$24,000.00		\$4,500.00		\$1,500.00		\$30,000.00

TOTAL COST

Federal	%	State	%	Municipality	%	Total
\$720,000.00 (80.00%)	\$135,000.00 (15.00%)	\$45,000.00 (5.00%)	\$900,000.00

Amount Eligible to be Reimbursed to Municipality**\$826,500.00**