**Fiscal Impact Statement**

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| ***Department*** | Department of Public Works | |
| ***Preparer*** | Genesis Martinez, Executive Assistant | |
| ***Contact*** | Chris Hornstein, Director | |
| ***Type of Initiative*** | Legislation | Executive Order |
| ***Type of Legislation*** | Contract Authorization | |

**Description of Initiative**

Resolution providing for the Mayor and the Director of the Department of Finance and/or the Director of the Department of Public Works to enter into a lease, leases, sublease and/or subleases for approximately 8,000 square feet, from the lessor, the Housing Authority of the City of Pittsburgh, for the purpose of providing office space for employees of the Department of Planning and the Department of Permits, Licenses, and Inspections, located within the City of Pittsburgh's First Ward at 100 Ross Street, 15218, Lot number 2-J-00244, effective on or about September 1, 2022 for a one (1) year period with an option to extend, and providing for the payment thereof.

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| ***Total Cost*** | $144,000.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**:   
11101.450000.54.54501.2022, $60,000.00

11101.450000.54.54201.2023, $84,000.00

**Additional Costs**: N/A

**Impact on City Revenue**: N/A

**Attachments**: N/A