**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Mayor’s Office, OMB |
| ***Preparer*** | Patrick Cornell |
| ***Standing Committee Representative*** | Jake Pawlak – jake.pawlak@pittsburghpa.gov, x2640 |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

This amendment to Res. 453 of 2021 will update Exhibit A, re-appropriating the City’s allocation of American Rescue Plan funds.  
  
Changes are summarized in Exhibit A.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 335,070,222 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

Funds shall be transferred out of the American Rescue Plan Trust Fund (JDE job number 0222905500) as follows:  
  
Operating funding – as appropriated and budgeted  
Capital funding – as budgeted and authorized in legislation  
Transfers to authorities and other partners – as authorized in legislation

**Additional Operational Costs**

n/a

**Impact on City Revenue**

n/a

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement***  *Select one.* | RFP | Signed Waiver from OMB | Amendment to Existing Contract  *Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

n/a, intergovernmental agreement

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*