**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Innovation & Performance |
| ***Preparer*** | Zoe Burns |
| ***Standing Committee Representative*** | Heidi Norman – 412-255-2152, heidi.norman@pittsburghpa.gov |
| ***Type of Legislation*** | Other |

**Description of Legislation**

The Innovation and Performance Department would like to donate our old electronic devices. These devices otherwise would be discarded by paying an E-Waste vendor to dispose of the items. We would instead like to donate to Computer Reach. Computer Reach is a non-profit organization founded in 2001 that makes technology available to people most in need through refurbished equipment, computer literacy, training, and support.

The value of the devise are as followed, three-hundred and twenty four (324) desktops valued at two-hundred dollars ($200) each, seventy-four (74) laptops valued at two-hundred dollars ($200) each, four-hundred and twenty seven (427) monitors valued at twenty-nine dollars ($29) each, two-hundred and forty three keyboards (243) valued at two dollars ($2) each, and one-hundred and seventy (170) mice valued at one dollar ($1) each, for a total of ninety-two thousand six hundred and thirty nine dollars ($92,639).

|  |  |
| --- | --- |
| ***Total Cost*** | $ n/a |
| ***Frequency of Expenditure*** | [ ]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [ ]  No |

**JDE Account Information**

n/a

**Additional Operational Costs**

n/a

**Impact on City Revenue**

n/a

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [ ]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

n/a

**Other Respondents**

n/a

**Selection Criteria**

n/a

**Selection Committee Representation**

n/a

**Waiver Justification**

n/a

**EORC Synopsis**

n/a

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*