**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Mobility and Infrastructure |
| ***Preparer*** | Sophia Yarish |
| ***Standing Committee Representative*** | Kimberly Lucas / Jeffery Skalican |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

Resolution providing for a Supplemental Agreement for Services During Construction with Trans Associates Engineering Consultants, Inc. for the CBD Signals Phase 4 project at a cost thereof, not to exceed Two Million Four Hundred Nineteen Thousand and Four Hundred Fifty One Dollars and Thirty Nine Cents ($2,419,451.39) an increase of One Hundred Thirty Eight Thousand Three Hundred Twelve Dollars and Fifteen Cents ($138,312.15) from the previously executed Agreement 46939-7.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 138,312.15 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| JDE JOB NO. | Account | FUND | BUDGET YEAR | Encumbrance  | Source |
| 6072220222 | 54207 | 40114 | 2022 | $ 110,649.72 | FHWA |
| 6072220122 | 54207 | 40022 | 2022 | $ 27,662.43 | Bond |
| **Total** |  |  |  | **$ 138,312.15** |  |

**Impact on City Revenue**

N/A

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [x]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

ECMS Bid

**Selection Criteria**

**Selection Committee Representation**

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*