**303**

**Fiscal Impact Statement**

*Updated 1/1/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Parks & Recreation |
| ***Preparer*** | Michael Strelic |
| ***Standing Committee Representative*** | Councilman Coghill |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Legislation**

Transferring $1,000 from a completed Brookline Memorial Park project to Volunteers Field Concession Stand. Within District 4 Neighborhood Needs

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 1000 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

Funds being transferred remain within District 4 Neighborhood Needs. JDE Job number 0141004012. Fund 40001

**Additional Operational Costs**

Staff time may be needed to manage vendor contract

**Impact on City Revenue**

Any additional revenues will go to the athletic association(s) operating at Volunteers Field, rather than to the City

**Professional Service Contract Authorization:**

|  |  |  |
| --- | --- | --- |
| ***Method of Procurement*** | RFP | Signed Waiver |

**Name and Qualifications of the Vendor**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

**Attachments**

*As per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation with your submission. Please attach any additional documents and/or exhibits.*