**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Department of Mobility and Infrastructure |
| ***Preparer*** | Evan Gross/ |
| ***Standing Committee Representative*** | Kimberly Lucas/Jeff Skalican; Kimberly.lucas@pittsburghpa.gov; jeff.skalican@pittsburghpa.gov |
| ***Type of Legislation*** | Other |

**Description of Legislation**

The City of Pittsburgh is submitting an application to the Pennsylvania Department of Transportation’s Multimodal Transportation fund to construct the Sylvan Avenue non-motorized trail. The trail will reopen the currently inaccessible portion of Sylvan Avenue between Waldek Street and Home Rule Street in the Hazelwood neighborhood.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 2,292,971.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [x]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**Sylvan Avenue non-motorized Trail**

PennDOT Multimodal Grant Request = $1,763,824.00

City of Pittsburgh 2023 Capital Budget = $529,147.00

Total Project Cost = $2,292,971.00

**JDE Account Information**

Grant = 6029400386

Match = 6059050123

**Additional Operational Costs**

N/A

**Impact on City Revenue**

N/A

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [ ]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*