**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Department of Public Works |
| ***Preparer*** | Chris Hornstein, Acting Director |
| ***Standing Committee Representative*** | Chris Hornstein, Acting Director |
| ***Type of Legislation*** | Other |

**Description of Legislation**

The Mayor of the City of Pittsburgh and the Director of Public Works, in partnership with Riverlife, will submit an application to Pennsylvania’s Department of Conservation and Natural Resources’ Community Conservation Partnership Program to provide funding for the Allegheny Riverfront Park Renovation. Activities will include: restoration of the existing electrical fixtures, installation of new festoon light poles, lighting and outlets, tree pruning, planting soil amendments, groundcover installation, and perennial planting.

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| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 750,000.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**Allegheny Riverfront Park Renovation Project**

Pittsburgh Cultural Trust support = $500,000.00

DCNR C2P2 Grant request = $250,000.00

Total Project Budget = $750,000.00

**JDE Account Information**

N/A

**Additional Operational Costs**

List any additional operating costs, including grant matches. For example, if a project will require additional staff time or resources for implementation, please describe.

**Impact on City Revenue**

Describe what short- and long-term impacts the initiative will have on the City’s revenues.

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement***  *Select one.* | RFP | Signed Waiver from OMB | Amendment to Existing Contract  *Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*