**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

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| --- | --- |
| ***Department*** | Department of Public Works |
| ***Preparer*** | Andrea Ketzel, RLA, Senior Project Landscape Architect |
| ***Standing Committee Representative*** | Chris Hornstein, Acting Director |
| ***Type of Legislation*** | Other |

**Description of Legislation**

Authorizing the Mayor and the Director of Public Works, on behalf of the City of Pittsburgh, to enter into an Agreement or Agreements, or the use of existing Agreements, for the professional landscape architectural services for Sheraden Park Phase I Design, between the City of Pittsburgh and Klavon Design Associates, Inc. The total not to exceed cost is Three Hundred Thousand ($300,000.00) Dollars.

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| --- | --- |
| ***Total Cost*** | $300,000.00 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

Funds have included the Park Reconstruction (BOND) line item, 2021 DELIVERABLE:
Sheraden Park – Design

JDE Fund: 40021
JDE Job. No. 4550000521
Budget Year: 2021
Amount: $300,000.00
Source: BOND
Account No. 54205
Item No. 1419

**Additional Operational Costs**

No additional Costs

**Impact on City Revenue**

No Impact on City Revenue

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [x]  RFP | [ ]  Signed Waiver from OMB | [ ]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

Klavon Design Associates, Inc. was unanimously selected by a Proposal Review Committee as the most qualified and competent team within the project budget.

**Other Respondents**

ABLE Studio LLC; Environmental Planning & Design LLC; Floura Teeter Landscape Architects Inc.; Horhut Tree Experts; Studio Bryan Hanes.

**Selection Criteria**

Firm’s Qualifications, Experience and References; MWDBE/VOSB Good Faith Effort and Adherence to Conceptual Guidelines; Project Approach; and Cost Proposal

**Selection Committee Representation**

Department of Public Works, Department of City Planning

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Prime consultant is a Minority and Women Owned Business

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** 3/17/2022 | [x]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*