PROJECT ESTIMATED COSTS

Reimbursement Agreement No: County: Allegheny

Municipality: CITY OF PITTSBURGH Project Name: 30th Street Bridge Preservation

MPMS No.: 115822 Engineering Agreement No:

	Municipality Incurred Costs	Commonwealth Incurred Costs	Phase Totals
Preliminary Design	\$0.00	\$0.00	\$0.00
Final Design	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00
Right-Of-Way	\$0.00	\$0.00	\$0.00
Construction	\$2,450,000.00	\$50,000.00	\$2,500,000.00
SUBTOTALS	\$2,450,000.00	\$50,000.00	\$2,500,000.00
		COST SHARING (Municipality Incurred	Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$0.00 ()	\$0.00 ()_	\$0.00_()	\$0.00
Final Design	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
Utilities	\$0.00 ()	\$0.00 () _	\$0.00 ()	\$0.00
Right-Of-Way	\$0.00 ()	\$0.00 () _	\$0.00 ()	\$0.00
Construction	\$1,960,000.00 (80.00%)	\$367,500.00 (15.00%)	\$122,500.00 (5.00%	\$2,450,000.00
TOTALS	\$1,960,000.00		\$367,500.00	_	\$122,500.00		\$2,450,000.00

COST SHARING (Commonwealth Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$0.00 ()	\$0.00 ()_	\$0.00 ()	\$0.00
Final Design	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
Utilities	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
Right-Of-Way	\$0.00 ()	\$0.00 ()	\$0.00 ()	\$0.00
Construction	\$40,000.00 (80.00%)	\$7,500.00 (15.00%)	\$2,500.00 (5.00%	\$50,000.00
TOTALS	\$40,000.00		\$7,500.00	_	\$2,500.00		\$50,000.00

TOTAL COST

Federal	%	State	%	Municipality	%	Total
\$2,000,000.00 (80.00%	\$375,000.00 (15.00%)	\$125,000.00 (5.00%	\$2,500,000.00

Amount Eligible to be Reimbursed to Municipality

\$2,327,500.00