**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Office of Management & Budget |
| ***Preparer*** | Brendan Coticchia |
| ***Standing Committee Representative*** | Kim Lucas, Jeff Skalican |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Legislation**

Budget amendment to transfer two 30th St. Bridge deliverables included in the 2021 Capital Budget into their own project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 0 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

6031010521 30TH ST/RIVER AVE BRIDGE - RESTORATION (TIP): ($85,000)  
6031010821 30TH ST/RIVER AVE BRIDGE - RESTORATION (TIP): ($1,615,000)  
6031050121 30TH STREET BRIDGE – CONSTRUCTION: +$85,000  
6031050221 30TH STREET BRIDGE – CONSTRUCTION (TIP): +$1,615,000

**Additional Operational Costs**

N/A

**Impact on City Revenue**

N/A

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement***  *Select one.* | RFP | Signed Waiver from OMB | Amendment to Existing Contract  *Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*