**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Finance |
| ***Preparer*** | Nic Swidzinski |
| ***Standing Committee Representative*** | Jennifer Gula |
| ***Type of Legislation*** | Other |

**Description of Legislation**

Continuing this service will provide the City of Pittsburgh Department of Finance maintenance services for the OPEX Corporation FalconRED scanner. Because the scanner operates on proprietary software created specifically for the City this contract is required to ensure the accuracy, productivity and longevity of the scanner.

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| --- | --- | --- | --- | --- |
| ***Total Cost*** | $ 44,125.00 | | | |
| ***Frequency of Expenditure*** | One-Time | | Multi-Year | |
| ***Funding Source*** | Operating | Capital | Grant | Trust Fund |
| ***Is this item budgeted?*** | Yes | | No | |

**JDE Account Information**

$10,330 from JDE account 11101.107000.53.53725.2019  
$10,540 from JDE account 11101.107000.53.53725.2020  
$10,710 from JDE account 11101.107000.53.53725.2021  
$12,545 from JDE account 11101.107000.53.53725.2022

**Additional Operational Costs**

N/A

**Impact on City Revenue**

N/A

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement***  *Select one.* | RFP | Signed Waiver from OMB | Amendment to Existing Contract  *Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | Approved | Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*