**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Innovation & Performance |
| ***Preparer*** | Stacy Hill |
| ***Standing Committee Representative*** | Sylvia Harris, Heidi Norman |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

Resolution amending Resolution #523-2020 authorizing the Mayor and the Director of the Department of Innovation & Performance, on behalf of the City of Pittsburgh, to enter into an agreement or agreements with CIS (Center for Internet Security) for Albert MD Monitoring application to predict malicious activity on the City network by monitoring, alerting and analyzing information gathered by sensors by extending the term

|  |  |
| --- | --- |
| ***Total Cost*** | $ 56,100 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

$14,700 from 11101.103000.53.53901.2020
$13,800 from 11101.103000.53.53901.2022
$13,800 from 11101.103000.53.53901.2023
$13,800 from 11101.103000.53.53901.2024

Total Not To Exceed : $ 56,100

**Additional Operational Costs**

na

**Impact on City Revenue**

na

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [x]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

Center for Internet Security (CIS)

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

The request includes the application, sensors and installation of the Albert Monitoring system required for the continuous safe operation of the City network

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*