**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Mayor’s Office |
| ***Preparer*** | Kinsey Casey |
| ***Standing Committee Representative*** | Kinsey Casey |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

Based on the Amendment by Council President Kail-Smith on December 9, 2021 approved by Council, this resolution is for Council to approve the final amendment to the cooperative agreement between the Mayor and the Director of the Department of Public Works and the Director of the Department Parks and Recreation, on behalf of the City of Pittsburgh, and the Pittsburgh Parks Conservancy to extend the 1998 agreement and 2000 extension with the Pittsburgh Parks Conservancy.

|  |  |
| --- | --- |
| ***Total Cost*** | $ Enter the total dollar amount |
| ***Frequency of Expenditure*** | [ ]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [ ]  No |

**JDE Account Information**

Include dollar amounts and funding sources for all relevant years. Note that operating expenditures in out years are subject to future City Council appropriation.

Please use one of the following formats:
 Operating: 11101 **.** Cost Center **.** Subclass **.** Object Account **.** Year
 Capital/Trust Fund/Grant: 10-Digit Job Number **.** Object Account **.** 00

**Additional Operational Costs**

The Legislation requires PPC to work through the normal budget process. This legislation does not commit any funding.

**Impact on City Revenue**

Describe what short- and long-term impacts the initiative will have on the City’s revenues.

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [ ]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*