**303**

**Fiscal Impact Statement**

*Updated 1/1/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Public Works and DOMI |
| ***Preparer*** | Michael Strelic |
| ***Standing Committee Representative*** | Councilman O’Connor |
| ***Type of Legislation*** | Capital Budget Amendment |

**Description of Legislation**

This legislation, in conjunction with a proposed 2022 budget amendment, will transfer $550,000 from Four Mile Run Mon-Oakland Connector to Bud Hammer Field Lights, and another $25,000 to Burgwin Field Improvements

This 2021 budget amendment increases Street Resurfacing by $575,000. A 2022 budget amendment will reduce Street Resurfacing by $575,000. For a net-zero impact to the asphalt paving program.

|  |  |
| --- | --- |
| ***Total Cost*** | $ 575,000 |
| ***Frequency of Expenditure*** | [x]  One-Time | [ ]  Multi-Year |
| ***Funding Source*** | [ ]  Operating | [x]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [ ]  Yes | [ ]  No |

**JDE Account Information**

$575,000 from 40019.6075050219
2019 Bond, Four Mile Run (Mon-Oakland Connector)
$575,000 to 40019.6090000119
2019 Bond, Street Resurfacing, Bituminous Paving Program.
All within the 2019 capital budget

**Additional Operational Costs**

n/a

**Impact on City Revenue**

n/a

**Professional Service Contract Authorization:**

|  |  |  |
| --- | --- | --- |
| ***Method of Procurement*** | [ ]  RFP | [ ]  Signed Waiver |

**Name and Qualifications of the Vendor**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

**Attachments**

*As per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation with your submission. Please attach any additional documents and/or exhibits.*