**Fiscal Impact Statement**

*Updated 1/29/2020 to satisfy City Code §219.07*

|  |  |
| --- | --- |
| ***Department*** | Department of Innovation & Performance |
| ***Preparer*** | Andrew Hayhurst |
| ***Standing Committee Representative*** | Andrew Hayhurst, Heidi Norman |
| ***Type of Legislation*** | Contract Authorization |

**Description of Legislation**

​The Mayor and the Director of Innovation & Performance, on behalf of the City of Pittsburgh are hereby authorized to enter into an Amendment or Amendments to the existing Agreement between the City of Pittsburgh and Computronix (USA) Inc. for the provision of a permitting and licensing package. The total cost to Computronix (USA) Inc, under the Amendment or Amendments shall not exceed Six Million Eight Hundred Seventy Four Thousand Four Hundred and Two Dollars ($6,874,402) over six years for production support services and enhancements.​

|  |  |
| --- | --- |
| ***Total Cost*** | $ 6,874,402 |
| ***Frequency of Expenditure*** | [ ]  One-Time | [x]  Multi-Year |
| ***Funding Source*** | [x]  Operating | [ ]  Capital | [ ]  Grant | [ ]  Trust Fund |
| ***Is this item budgeted?*** | [x]  Yes | [ ]  No |

**JDE Account Information**

Operating
$1,575,000.00 from 11101.103000.53.53509.2017, Item #22222-30
[$1,478,150.00] $1,093,552.00 from 11101.103000.53.53509.2018, Item #22222-30 [$228,000.00] $1,053,000.00 from 11101.103000.53.53509.2019, Item #22222-30
[$235,000.00] $890,000.00 from 11101.103000.53.53509.2020, Item #22222-30
New
[$242,000.00] $397,000 from 11101.103000.53.53509.2021, Item #22222-30
$100,000 from 2700244600.53509.00

Capital
$204,097.00 from 0726739410.50000.00
$286,753.00 from 0726739310.50000.00
$725,000.00 from 0726741011.50000.00
$50,000.00 from 0726741016.50000.00
$500,000.00 from 0726748716.50000.00

**Additional Operational Costs**

List any additional operating costs, including grant matches. For example, if a project will require additional staff time or resources for implementation, please describe.

**Impact on City Revenue**

Describe what short- and long-term impacts the initiative will have on the City’s revenues.

**If the resolution authorizes a professional services contract, complete this page:**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Method of Procurement****Select one.* | [ ]  RFP | [ ]  Signed Waiver from OMB | [x]  Amendment to Existing Contract*Do not fill out the rest of the form.* |

**Name of Vendor and Award Justification**

List the name of the awarded vendor and its qualifications.

**Other Respondents**

List the other respondents. If there were none, clearly state that.

**Selection Criteria**

Describe the selection or scoring criteria.

**Selection Committee Representation**

List the department(s) or bureau(s) represented on the committee. Do not list individual names.

**Waiver Justification**

If a waiver was granted, explain the justification.

**EORC Synopsis**

Insert synopsis that was presented.

|  |  |  |
| --- | --- | --- |
| ***Date Presented at EORC:*** Insert date. | [ ]  Approved | [ ]  Not Approved |

*Per §219.07 of the City Code, you* ***must*** *include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.*

**Attachments**

* *Please attach any additional documents and/or exhibits.*