

American Rescue Plan - Summary of Proposed Changes in v8.1

Project	Remove from ARPA	Add to ARPA	Remove from Bond	Add to Bond	Comments
Thaddeus Stevens School	\$ (870,524.00)			\$ 870,524.00	Bid will be released this summer but may not be fully contracted by the necessary deadline
McKinley Recreation Center	\$ (900,000.00)			\$ 900,000.00	Work authorization will proceed this summer but may not be fully contracted by the necessary deadline
Robert E. Williams	\$ (2,000,000.00)			\$ 2,000,000.00	Work authorization will proceed this summer but may not be fully contracted by the necessary deadline
Public Works Fourth Division		\$ 3,770,524.20	\$ (3,770,524.00)		In active construction and can meet obligation deadline
Frazier St. steps	\$ (1,535,314.65)			\$ 1,535,314.65	Work authorization is scheduled for the fall and may not be fully contracted by the necessary deadline
Downing St. steps	\$ (424,910.83)			\$ 424,910.83	Work authorization is scheduled for the fall and may not be fully contracted by the necessary deadline
Paving		\$ 1,960,225.48	\$ (1,960,225.48)		Use to backfill steps projects
Internal lead safety programming	\$ (1,907,627.00)				Funds will not be obligated by the necessary deadline
Demolition		\$ 1,307,627.00			Projects can meet obligation deadline; will support City priority to remediate lead
County - lead safety programming		\$ 600,000.00			Partnership can meet obligation deadline; will support City priority to remediate lead
Fowler Recreation Center	\$ (492,879.64)				Project will not move by the necessary deadline
PWSA - wastewater lateral	\$ (375,000.00)				Project will not move by the necessary deadline
Maher Duessel contract	\$ (200,000.00)				Full allocation is not needed at this time
Paving		\$ 467,879.64			New allocation
Mobile restroom project		\$ 600,000.00			New project to place up to 10 mobile restrooms around City
Total	\$ (8,706,256.12)	\$ 8,706,256.32	\$ (5,730,749.48)	\$ 5,730,749.48	
Net Change		\$ 0.20		\$ -	Prior Council amendment left \$0.20 unallocated

Changes from v8.0

Frazier St. steps	\$ (50,572.70)	encumbrance relieved since introduction
Downing St. steps	\$ 40,213.99	encumbrance set up since introduction
Paving	\$ 10,358.71	added to balance plan
	<u>\$ 0.00</u>	