EDWARD C. GAINEY
MAYOR



CHRIS HORNSTEIN DIRECTOR

CITY OF PITTSBURGH

DEPARTMENT OF PUBLIC WORKS

CITY-COUNTY BUILDING

November 24, 2025

The Honorable President and Members of Council 5th Floor, City-County Building 414 Grant Street Pittsburgh, PA 15219

RE: Future Year Capital Funding Saw Mill Run Salt Storage Facility Construction

Dear President and Members of Council:

Attached is a proposed Resolution authorizing the Mayor and the Director of the Department of Public Works to commit future year (2026) Capital funding for an Award and/or Awards to Construction, Caliber Contracting Service, Inc., for the new construction of Saw Mill Run Salt Storage Facility, and providing for the payment of the costs thereof. The total project cost for construction with contingency is not to exceed Six Million Nine Hundred Seven Thousand Eight Hundred Thirteen Dollars and Thirty-One Cents (\$6,907,813.31). The additional funding needed that was planned, but not already allocated, is not to exceed Two Million Four Hundred Seventy Thousand Dollars (\$2,470,000.00).

Due to a need to expedite this resolution, DPW is requesting a waiver of Rule 8 in order to award these contracts as soon as possible to avoid potential labor and material cost increases, which could cause the need for additional funding.

Your favorable consideration of the attached proposed Resolution is hereby requested.

Sincerely,

Chris Hornstein Department Director

CH/AL/al

cc: Accounting/City Planning/File

RES LETTER Saw Mill Run Salt Dome future capital funds 11-24-2025

Final Audit Report 2025-11-24

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By: Amy Lampasi (amy.lampasi@pittsburghpa.gov)

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