

WILLIAM PEDUTO
MAYOR



CHRIS HORNSTEIN
ACTING DIRECTOR

CITY OF PITTSBURGH
DEPARTMENT OF PUBLIC WORKS
CITY-COUNTY BUILDING
April 14, 2021

President and Members of Council
City of Pittsburgh

**RE: Keystone Communities Grant Program
Robert E. Williams Memorial Park**

Dear Members of Council:

Attached is a proposed resolution authorizing the Mayor and Director of the Department of Public Works to apply for grant funding from the PA Department of Community and Economic Development (DCED) Keystone Communities Grant program to provide funding for the construction of a new park building in the Robert E Williams Memorial Park. The grant proposal includes a request of \$500,000.00 with a local match of \$997,170.00 payable from the City of Pittsburgh's 2020 and 2021 Capital Budget. In the event the grant is awarded, this resolution provides for an agreement and expenditures not to exceed ONE MILLION FOUR HUNDRED SEVENTY SEVEN THOUSAND ONE HUNDRED SEVENTY (\$1,477,170.00) DOLLARS for this stated purpose.

Your favorable consideration of this proposed Resolution is appreciated.

Sincerely,

A handwritten signature in black ink that reads "Chris Hornstein".

Chris Hornstein
Acting Director

CH/JA/CG/CJG/cb

Authorizing the Mayor and Director of the Department of Public Works to apply for grant funding from the PA Department of Community and Economic Development (DCED) Keystone Communities Grant program to provide funding for the construction of a new park building in the Robert E Williams Memorial Park. The grant proposal includes a request of \$500,000.00 with a local match of \$997,170.00 payable from the City of Pittsburgh's 2020 and 2021 Capital Budget. In the event the grant is awarded, this resolution provides for an agreement and expenditures not to exceed ONE MILLION FOUR HUNDRED NINETY SEVEN THOUSAND ONE HUNDRED SEVENTY (\$1,497,170.00) DOLLARS for this stated purpose.

The Mayor and Director of the Department of Public Works are authorized to apply for grant funding from the PA Department of Community and Economic Development (DCED) Keystone Communities Grant program to provide funding for the construction of a new park building in the Robert E Williams Memorial Park. The grant proposal includes a request of \$500,000.00 with a local match of \$997,170.00 payable from the City of Pittsburgh's 2020 and 2021 Capital Budget. In the event the grant is awarded, this resolution provides for an agreement and expenditures not to exceed ONE MILLION FOUR HUNDRED NINETY SEVEN THOUSAND ONE HUNDRED SEVENTY (\$1,497,170.00) DOLLARS for this stated purpose.

Fiscal Impact Statement

Department	Department of Public Works		
Preparer	Chris Hornstein, Acting Director		
Contact	Chris Hornstein, Acting Director		
Type of Initiative	<input checked="" type="checkbox"/> Legislation	<input type="checkbox"/> Executive Order	
Type of Legislation	Other		

Description of Initiative

The City of Pittsburgh is submitting an application for grant funding from the PA Department of Community and Economic Development (DCED)'s Keystone Communities Grant Program to provide funding for the construction of a new park building in the Robert E. Williams Park located in the Hill District.

The existing shelter building currently located in the Robert E Williams Memorial Park is in dire need of replacement. The funds from this grant would provide a new public facility for community gatherings. The surrounding community has requested this replacement as it is a well-utilized City facility.

Total Cost	\$1,497,170.00			
Frequency of Expenditure	<input checked="" type="checkbox"/> One-Time		<input type="checkbox"/> Multi-Year	
Funding Source	<input type="checkbox"/> Operating	<input checked="" type="checkbox"/> Capital	<input checked="" type="checkbox"/> Grant	<input type="checkbox"/> Trust Fund
Is this item budgeted?	<input checked="" type="checkbox"/> Yes		<input type="checkbox"/> No	

New Park Building in Robert E Williams Park

City of Pittsburgh Capital Budget 2020 (JDE Job Number 4550100320) = \$300,000.00

City of Pittsburgh Capital Budget 2021 (JDE Job Number 4550100521) = \$677,170.00

DCED Request = \$500,000.00

The total project cost = \$1,477,170.00

Additional Costs: N/A

Impact on City Revenue: N/A

Attachments: N/A

LEGISLATION - Director's Letter - Robert E. Williams 4-14-21

Final Audit Report

2021-04-15

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