ED GAINEY MAYOR



JAKE PAWLAK DIRECTOR

## CITY OF PITTSBURGH

## OFFICE OF MANAGEMENT & BUDGET

CITY-COUNTY BUILDING

October 13, 2025

The Honorable President and Members of Council 5<sup>th</sup> Floor, City-County Building 414 Grant Street
Pittsburgh, PA 15219

Dear President and Members of Council:

Attached is a proposed resolution further amending Resolution No.857 of 2023, effective December 27, 2023, entitled "Resolution adopting and approving the 2024 Capital Budget, the proposed 2024 Community Development Program, and the 2024 through 2029 Capital Improvement Program" by decreasing Facility Improvements - Sports Facilities by Five Hundred Five Thousand Seven Hundred Sixty-Nine Dollars and Eight Cents (\$505,769.08) and increasing Park Reconstruction by Five Hundred Five Thousand Seven Hundred Sixty-Nine Dollars and Eight Cents (\$505,769.08).

Your favorable consideration of the attached proposed Resolution is hereby requested.

Sincerely,

Jake Pawlak

Director, Office of Management & Budget

Attachments