

MEMORANDUM

To: Transportation Technical Committee
From: Domenic D'Andrea, Transportation Planning Director
Subject: January TTC Meeting Conference Call

There will be a conference call meeting of SPC's Transportation Technical Committee on Thursday, January 18th, at 10:00 am.

Webex and Conference Call Meeting Information:

Meeting ID: 2347 976 3014

Dial by your location: 1-844-621-3956

Password: UwYB9nsVH37

The agenda includes:

1. Introduction and roll call from Domenic D'Andrea, SPC Transportation Director
2. Public Comment
3. Action on the December 7th TTC Meeting Minutes (Handout 1)
4. FHWA/PennDOT Central Office, Program Center Report from Brandon Leach, PennDOT Central Office and Vanessa Shamberg, FHWA
 - A. PA Gas Tax Update
 - B. NEVI Funding Round 1A ([PennDOT Website - Apply for NEVI Funds](#))
 - C. PA Carbon Reduction Strategy Update
 - D. Federal Discretionary Programs
5. Action on Modifications to the 2023-2026 TIP
 - A. PennDOT District 10-0 (Handout 2)
 - B. PennDOT District 11-0 (Handout 3)
 - C. PennDOT District 12-0 (Handout 4)
 - D. Transit TIP Amendment Summary
6. SPC Data Team Update
7. 2025 TIP Update (Handout 5)
 - A. Work Group Meeting Recap/Schedule
 - B. Preliminary Draft Status/Upcoming Meeting Dates
 - Central Office Review Meeting – January 29
 - District 10-0 Work Group Meeting 5 – February 12, 10:00 AM
 - District 11-0 Work Group Meeting 6 – February 23, 10:00 AM
 - District 12-0 Work Group Meeting 6 – February 20, 1:00 PM
 - C. Smart Transportation for Livable Communities Program
8. Climate Pollution Reduction Action Grant Update

9. Other Business/Status Reports

- A. Tuesday, February 6, 9:00 AM – Freight Forum
- B. Thursday, February 8, 10:00 AM – Regional TDM Partners Meeting
- C. Monday, February 12, 10:00 AM – District 10-0 Work Group Meeting
- D. Wednesday, February 14, 10:00 AM – Transit Operators Committee (TOC)
- E. Thursday, February 15, 10:00 AM – Transportation Technical Committee (TTC)
- F. Tuesday, February 20, 1:00 PM – District 12-0 Work Group Meeting
- G. Thursday, February 22, 10:00 AM – Transportation Operations and Safety Meeting
- H. Friday, February 23, 10:00 AM – District 11-0 Work Group Meeting
- I. Monday, February 26, 2:00 PM – Regional Policy Advisory Committee Meeting
- J. Monday, February 26, 3:00 PM – Corporation Board Commission Executive Committee
- K. Monday, February 26, 4:00 PM – Southwestern Pennsylvania Commission

10. Open Discussion

**Southwestern Pennsylvania Commission
Transportation Technical Committee (TTC)
Meeting Minutes via Webex
December 7, 2023, 10:00 a.m.**

Attendees:

- Ann Ogoreuc, Allegheny County Department of Economic Development
- Dan Distler, Beaver County Planning Commission
- Joel MacKay, Butler County Planning Commission
- Arthur Cappella, Fayette County Zoning, Planning, and Community Development
- Jeremy L. Kelly, Greene County Planning and Community Development
- Josh Krug, Indiana County Office of Planning and Development
- Daniel Carpenter, Westmoreland County Planning
- Steven Shanley, Allegheny County Public Works
- Jeff Skalican, City of Pittsburgh
- Mavis Rainey, Oakland Transportation Management Association
- Amy Mathieson, Airport Corridor Transportation Association
- Brendan Coticchia, City of Pittsburgh
- Jaclyn Karolski, Allegheny County
- Tammy Frank, Beaver County
- Nathan Clair, Westmoreland County Planning
- Austin McDaniel, Washington County Planning
- Seth Davis, Pittsburgh Regional Transit
- Vanessa Shamberg, FHWA
- Brandon Leach, PennDOT Central Office
- Julia Cornell, PennDOT Central Office
- Neal Daley, HW Lochner
- Leanne Doran, KCI Technologies Inc.
- Matthew Kelley, CDR Maguire
- Doug Smith, WSP Inc.
- Harold Swan, PennDOT District 10-0
- Domenic DeFazio, PennDOT District 10-0
- Jordan Bergamasco, PennDOT District 11-0
- Dave Hollahan, PennDOT District 11-0
- Stephanie Ma, PennDOT District 11-0
- John Quatman, PennDOT District 11-0
- Dina Salemi, PennDOT District 11-0
- Doug Seeley, PennDOT District 11-0
- Angela Saunders, PennDOT District 12-0
- Jessica Setmire, PennDOT District 12-0
- Domenic D'Andrea, SPC Transportation Director
- Chuck Imbrogno, SPC Staff
- Ryan Gordon, SPC Staff
- Anthony Hickton, SPC Staff
- Tom Klevan, SPC Staff
- Erika Eagan, SPC Staff
- Greg Shermeto, SPC Staff
- John Weber, SPC Staff

- **Indicates TTC voting member**

1. **Call to Order**

Domenic D'Andrea called the meeting to order at 10:00 a.m. with a roll call for the TTC members.

2. **Public Comment**

There was no public comment.

3. **Action on November 16th TTC Meeting Minutes**

A motion was made by Jeff Skalican and seconded by Jeremy Kelly to approve the minutes of the November 16th TTC meeting. The motion was approved unanimously.

4. **FHWA/PennDOT Central Office, Program Center Report from Brandon Leach, PennDOT Central Office and Vanessa Shamberg, FHWA**

Brandon Leach began the program center report by highlighting the vulnerable road user safety assessment. Over the past few months there were a number of community sessions across the state, including the SPC region, which consultants came in to get an understanding on the vulnerable road user needs in each region, as well as to find high risk areas in an effort to make these assessments. PennDOT thanks the hundreds of people across the state who did come and participate in these meetings and gave feedback. Brandon mentioned that there was a couple of highlights specific to SPC, as well as vulnerable user crash facts with high risk areas in the region, and important feedback as the what specific regions can do to assess the vulnerable road users, such as the rate of accidents and fatalities that are specific to regions. Brandon noted that he will share a link to this data in the comment section, and Domenic D'Andrea mentioned that there were 32 high risk areas that were noted in the SPC area, with 18 of those within the City of Pittsburgh limits. Many of these areas were places with high pedestrian and bicycle activity, including areas in other downtowns, such as Greensburg and Uniontown. Next, Brandon discussed safety performance target settings, of which a letter was released on November 13th to establish the safety targets for 2024. The date to submit these target settings will be February 27, 2024, and these targets will depend on either SPC establishing their own targets, or by supporting PennDOT's targets. Domenic D'Andrea mentioned that the plan is to do some analysis on SPCs targets with historical data, and to go in front of the commission in February with our target settings, so we will more than likely present our targets to TTC in January. Typically, SPC follows the target settings made by PennDOT, although we have once in the past made our own target settings.

Vanessa Shamberg spoke on a couple of opportunities of discretionary funding, beginning with the RAISE funding grant for 2024, which was announced on November 30th. This announced \$1.5 billion to be made available for funding, with applications due on February 28th, 2024. RAISE grants are for funding a wide range of surface transportation projects, including safety, quality of life, mobility, community connectivity, economic competitiveness, and general state of good repair projects. Next, Vanessa discussed the ATTAIN grant program, which has \$120 million available for funding advanced transportation, technology, and innovation projects. The maximum amount for these projects is \$12 million, and grant applications are due on February 2nd, 2024. Vanessa reminded everyone of the FHWA website, which has an updated timeline of grants which will be released over the upcoming year, and encouraged the members to use this website as a resource. Domenic D'Andrea asked if the second request for projects for the bridge investment program has an opening date, which Vanessa answered that they don't have a date yet, however it is anticipated to open in the next few months.

5. **Action on Modifications to the 2021-2024 TIP**

A. PennDOT District 10-0

Harold Swan went over the one administrative action for PennDOT District 10-0. The administrative action was for a safety improvement project which includes signal upgrades that will improve coordination, control, signal phasing, and timing and adds vehicle detection to reduce congestion and lower carbon monoxide and particulate matter emissions at various locations along the PA 68/PA 356 Corridor in Butler City, Butler County. The district requests to increase final design and add \$155,000 (80% Federal and 20% State) in FFY 2024 to address project complexities that were discovered during the preliminary engineering phase requiring design work. The sources will be from the PA 8 Main Street Signal Improvements project (\$74,161 Federal), the SPC CMAQ Line Item (\$49,839 Federal) and the SPC District 10 Highway/Bridge Line Item (\$31,000 State).

Joel MacKay made a motion to approve the administrative actions from PennDOT District 10-0, which was seconded by Josh Krug. The motion was approved unanimously.

B. PennDOT District 11-0

John Quatman went over the one amendment and two administrative actions for PennDOT District 11-0. The first amendment was for a mill and overlay project, located on SR 68, Midland Beaver Road from segment 10 to segment 210 in Center and Chippewa Townships, Beaver County. The district requests to decrease the planning and engineering phase by \$350,000 (NHPP) in FFY 2024, the final design phase by \$350,000 (581) in FFY 2026, and the construction phase by \$13,248,000 (NHPP) in FFY 2027+ to remove the project from TIP. The funding will be placed into the Betterment Reserve Allegheny County line item. The first administrative action was for Intelligent Transportation System (ITS) improvement intended to improve traffic safety and operations, located on I-376 between the Grant Street interchange (MP 70.5) and the eastern terminus of I-376 at the Pennsylvania Turnpike and US 22 (MP 84.5) in Allegheny County. The district requests to fund swap NHPP funds for CRPU funds for final design in the amount of \$2,250,000 (CRPU) and Utilities by \$523,290 in FFY 2023 to utilize available CRPU funding, with the source of funding coming from the SPC Regional CRP/CRPU line item. The second administrative action was for Diesel Emissions Reductions and Alternative Fuel Technologies, located in Multiple Municipalities throughout the SPC Region. The district requests to advance \$1,628,592 (CRPU) from FFY 2027 to FFY 2023 and swapping out CMAQ with CRPU to utilize available CRPU funding. The source of funding will come from the SPC Regional CRP/CRPU line item, with CMAQ funds being placed back in the SPC CMAQ line item.

Jeff Skalican made a motion to approve the amendments and administrative actions from PennDOT District 11-0, which was seconded by Ann Ogoreuc. The motion was approved unanimously.

C. PennDOT District 12-0

Angela Saunders went over the one administrative action for PennDOT District 12-0. The administrative action was for the replacement of the pedestrian structure over I-70 (From Ross Street to Carson Street) which will include updating the ADA facilities, located in Rostraver Township, Westmoreland County. The district requests to add a final design phase in in FFY 2024 and 2025, with the funding being drawn from the District 12 Highway/Bridge Line Item (MPMS# 76508).

Daniel Carpenter made a motion to approve the administrative actions from PennDOT District 12-0, which was seconded by Jeff Skalican. The motion was approved unanimously.

6. **2025 TIP Update**

Ryan Gordon gave an update on the 2025 TIP, of which the preliminary draft is looking to be finalized by end of December. The fifth round of work group meetings were completed in November, of which Ryan thanked all the participants in all three regions. During these meetings, there as a review of the preliminary version of the working draft TIP. The District 10-0 version is fiscally constrained and balanced, with a few minor revisions noted during the meetings. There will be a work group consensus pending the sharing of the final preliminary version and a list of candidate projects which will be sent out the work group members for documentation purposes. The next major item needed will be PennDOT District 10-0 members sharing the 2025 TYP with SPC so that we may begin calibrating the long-range plan with our draft TIP. There will also be central office handout preliminary draft TIP review sessions, which are currently scheduled to be held in January.

In District 11-0, a revised carryover TIP was worked on, which needed significant work in order to be budgeted correctly. Work on the carryover TIP is continuing, with some problematic cash flow issues still on some projects. A sixth work group meeting will be held in District 11-0 to nail down some of the final issues with the TIP, and it will be held virtually on December 14th at 1pm. It will be a group review of all TIP work, with a group consensus on projects and clash flow by the end of the meeting. Next steps after will be the same as District 10-0, with 2025 TYP review and central office draft TIP review sessions. District 12-0 was similar to District 11-0, with work group meeting 5 working on capturing all carryover projects in a bridge-heavy district. A sixth work group meeting will take place in order to finalize all projects and clash flow, which will be held virtually on December 14th at 10am. This will also be followed by TYP review and central office draft TIP review sessions. Ryan mentioned that after all of the draft TIP work is complete, he will be reaching out to executive level staff in all three districts in order to set up work group meetings regarding the long-range plan calibration, as with a number of the cost increases on projects there will be some pushing out of projects into the 2nd stage of the long-range plan. Those meetings are anticipated to take place sometime in February.

Next, Ryan went over the SPC competitive programs, of which the third and final selection committee meeting was held on December 4th. That meeting concluded with project approvals, and Ryan thanked everyone who served on that committee. Ryan reminded everyone that the SPC competitive program was a consolidation of the process for the TA, CMAQ, and CRP programs for the 2025 TIP selection round. This process consolidated the application period and process, while adding in the new carbon reduction program. There was an informational webinar in the first week of the application period, and a data-driven candidate project evaluation utilizing Decision Lens, as well as the use of two impartial

deliverability committees. Approval of the projects was completed by a regionally diverse committee of transportation professionals and agency representatives. Projects were evaluated through an evaluation criterion of technical, ancillary, and deliverability. The technical and ancillary scoring was completed by SPC staff, while the deliverability was done by the deliverability committee. The evaluations were then weighted, using the same weighted evaluation that was applied during the last three TIPs (50% Technical, 10% Ancillary, 40% Deliverability). Priority rankings for each program were set by the results of these weighted project evaluations, and these priorities rank projects that deliver the greatest benefit and deliverability based on the objectives of each program.

Ryan then went over the final recommendations for the three competitive programs. The CMAQ program had \$28 million available for projects, and using the weighted evaluation scoring, was able to fund the top 8 projects for the CMAQ projects, totaling \$26,375,608. Ryan mentioned that the next ranked project for funding would be funded if additional funding becomes available, but only if the entire requested funds become available to be funded. Next, the TASA program had \$7,652,000 available for funding, and using the weighted evaluation scoring, was able to fund the 8 highest ranked TASA projects, not including projects which were already selected for CMAQ funding, for a total of \$7,598,143. The next ranked TASA project would also be funded if additional funding becomes available. Lastly, the CRP program had \$9.5 million available for projects, and using the weighted evaluation scoring, and removing projects funded with CMAQ and TASA scoring, the top two projects were funded for a total of \$6,663,600. Once again, the next ranked project on the CRP scoring list will be funded if available funding becomes more than the funds requested for that project.

Jeff Skalican made a motion to endorse a recommendation of approval from TTC to the commission for the eight CMAQ projects, which was seconded by Joel MacKay. The motion was approved unanimously. Ann Ogoreuc made a motion to endorse a recommendation of approval from TTC to the commission for the eight TASA projects, which was seconded by Jeff Skalican. The motion was approved unanimously. Jeff Skalican made a motion to endorse a recommendation of approval from TTC to the commission for the two CRP projects, which was seconded by Josh Krug. The motion was approved unanimously. Ryan mentioned that SPC will be working with Brandon Leach in order to get the awarded projects programmed into the Draft TIP.

Lastly, Ryan discussed the public participation meetings, of which 10 of 11 meetings are now complete. The final meeting will be in Armstrong County on December 8th at 3pm. Attendance at all ten meetings was good, with commissioner participation and representatives and stakeholders from each county attending. Joel MacKay made a comment that the meeting in Butler County was very well ran and that SPC did a great job explaining to the public how complex the process is for getting projects funded. Angela Saunders made a comment that in some counties, such as Greene County, there was some discussion about how to involve and reach out to more of the public for upcoming public meetings. Domenic D'Andrea mentioned that a potential idea would be to schedule our public meetings to coincide with a meeting of municipality leaders to involve more people.

7. **UPWP Update**

Domenic D'Andrea gave a presentation of the draft 2024-2025 Unified Planning Work Program (UPWP), which represents the work plan for SPC during the 12-month period between July 1, 2024 and June 31, 2025. It implements the plans and future recommendations which came out of SPCs

reorganization plan from a few years prior, and will continue the implementation of SPCs long-range plan, *SmartMoves for a Changing Region* and *SmartMoves Connections – A Regional Vision for Public Transit*. Some of the initiatives of the UPWP include regional collaboration and coordination, securing financial discretionary funding for high priority infrastructure projects, connectivity improvement program implementation, and local government assistance. This UPWP is a contract between PennDOT and SPC and will only be for one year instead of the usual 2-year contract. It will remain focused, yet flexible, and will highlight 8 functional program areas: Plans and Programs, Regional Transit, Transportation Demand Management, Regional Freight Planning, Operations and Safety, Data and Modeling, Strategic Initiatives and Environment, and Outreach and Coordination.

Program development will include 2025-2028 TIP updates, resiliency planning, innovative finance and project delivery, and local government funding and assistance. Transit Planning will include *SmartMoves Connections* implementation and the Human Services Coordinated Transportation Plan. Regional Freight Planning will include commencing an update to the regional freight plan, which includes inland waterways. Transportation Demand Management will include TDM program expansion, coordination of activities with TMAs, an Active transportation plan update, and new complete streets policy initiatives. Operations and Safety will include the regional traffic signal program, road safety audits and corridor operations plans, the traffic incident management program, and the congestion management program. Data systems and modeling will include travel demand and accessibility and economic modeling, air quality modeling, big data utilization and sharing, performance metric tracking dashboard enhancements, and updated census data. Strategic initiatives will include environmental justice, electric vehicle initiatives, and the climate action plan. Outreach and Coordination will include the communications and outreach strategic plan, the public participation plan, the limited English proficiency plan update, and continued website enhancements, including interactive mapping and resource centers.

8. **Other Business/Status Reports**

There was no other business to report.

9. **Adjourn**

A motion to adjourn was made by Jeff Skalican and seconded by Danial Carpenter. The motion was passed unanimously and Domenic D'Andrea called for the adjournment of the meeting at 11:18 AM.

**Southwestern Pennsylvania Commission
District 10-0 Program Modifications**

Discussion:

- Engineering District 10 is requesting 43 program adjustments to the 2023-2026 Program.
- Fiscal modifications are being made to the FFY 2023-2026 TIP to keep the fiscal year-to-year funding in balance.
- Funding for the program modifications will be provided from the sources as noted in the narrative below and on the attached fiscal constraint chart.

Project Summaries:

Amendments

- **Kittanning Streetscape Project:** This streetscape project includes new concrete curbs and sidewalks, pedestrian lighting, parking meters, benches, trash receptacles, and improved ADA access in Kittanning Borough, Armstrong County, and will extend the beautification and other improvements completed on Market Street in 2018 to the connecting side streets that intersect this main commercial district.

The District requests to add this project and its preliminary engineering phase in FFY 2024 and program \$175,000 (80% Federal and 20% Local) in that phase. The source will be the **SPC Smart Transportation Initiative Reserve Line Item**.

- **US 422 County Line East PM:** This preventive maintenance project includes milling of the existing bituminous material, minor drainage, transverse and longitudinal joint repair, and paving of the bituminous leveling and wearing courses along US 422 from the Butler County line east to 0.37 mile west of the East Franklin Township line in West Franklin and East Franklin Townships and Worthington Borough, Armstrong County. Also included is ramp patching and repaving at the interchange associated with PA 268 and US 422, which includes preventive maintenance work on the bridge carrying PA 268 over US 422. Bridge work is also included for the structure carrying US 422 over SR 4005 eastbound in Muddy Creek Township, Butler County.

The District requests to change a portion of the funding from 100% State to 80% Federal and 20% State, increase construction, and add \$10,186,000 (80% Federal and 20% State) in FFYs 2024-2026 due to the addition of bridge work, ramp work, and unit cost increases, as well as a general adjustment to adequately reflect the price per square foot of the project. The sources will be as follows:

- **SPC District 10 Highway/Bridge Line Item:** \$4,155,900 Federal in FFYs 2024-2026; remove \$1,182,000 State in FFYs 2024 and 2025
- **US 119 over Two Lick Creek:** \$5,245,100 Federal from the deferral of a portion of construction funds from FFY 2025 to FFY 2026; the source will be the **SPC District 10 Highway/Bridge Line Item**
- **Stoney Run Bridge #1:** \$1,967,000 Federal from the deferral of construction funds from FFY 2025 to FFYs 2028 and 2029; the sources will be as follows:
 - **Hayes Run PM:** \$1,400,000 Federal in FFY 2028; these funds are not needed due to changing the project from a 3R to preventive maintenance
 - **Mars Railroad Bridge West Expansion:** \$494,278 Federal from the deferral of a portion of construction funds in FFY 2029
 - **SPC District 10 Highway/Bridge Line Item:** \$72,722 Federal in FFY 2028

A PMC Item is being submitted concurrently with this request.

- **SR 3025 Park Road South: Slides 3-4 (for informational purposes):** This project will address the slides along SR 3025 (Park Road) from 0.30 mile north of PA 286 to 0.22 mile south of SR 3027 (Blacklegs Road) in Young Township, Indiana County.

The District requests to add the construction phase in FFY 2023 and program \$1,600,000 (100% Federal utilizing toll credits) into that phase. The source will be the **Protect Reserve Line Item**.

- **SR 3025 Park Road South: Slides 1-2 (for informational purposes):** This project will address the slides along SR 3025 (Park Road) from 0.30 mile north of PA 286 to 0.37 mile south of SR 3027 (Blacklegs Road) in Young Township, Indiana County.

The District requests to add the construction phase in FFY 2023 and program \$1,300,000 (100% Federal utilizing toll credits) into that phase. The source will be the **Protect Reserve Line Item**.

- **SR 3007 Slide Repair (for informational purposes):** This project will address the slides at various locations along SR 3007 from Railroad Street to Smith Road in Penn Township, Butler County.

The District requests to add the utility, right-of-way, and construction phases in FFY 2023 and program \$50,000, \$50,000, and \$1,400,000 (100% Federal utilizing toll credits), respectively, into those phases. The source will be the **Protect Reserve Line Item**.

- **Mars Railroad Bridge West Expansion (for informational purposes):** This intersection improvement project includes widening of PA 228 to 4/5 lanes from SR 3019 (Pittsburgh Street) west to SR 3021 (Franklin Road) in Seven Fields Borough and Adams and Cranberry Townships, Butler County.

The District requests to add the final design, utility, and right-of-way phases in FFY 2024 and program \$2,300,000, \$4,200,000, and \$9,300,000 (100% Federal utilizing toll credits), respectively, into those phases. The source will be the **Statewide Highway Reserve Line Item**.

- **US 22 Pedestrian/Bike Bridge MTF:** This project is for construction of a multi-purpose pedestrian bridge over US 22 to connect Hoodlebug and Blairsville Riverfront Trails that will expand the multi-state trail network to provide a safe route to school and reduce short distance vehicular use in Burrell Township, Indiana County.

The District requests to increase construction and add \$2,816,881 (100% Federal utilizing toll credits) in FFY 2024 in order to place the project back out for advertisement.

Administrative Actions

- **10-2 SR 3021 Corridor Improvements:** This safety improvement project includes shoulder widening, installation of edge-line rumble strips, and sight distance improvements along SR 3021 (Franklin Road) from PA 228 north to Township Road #307 (Peters Road) in Cranberry Township, Butler County.

The District requests to increase construction and add \$3,607,007 (100% State) in FFYs 2025 and 2026 to cover a low bid cost increase. The source will be the **SPC District 10 Highway/Bridge Line Item**.

- **General Butler Bridge PM:** This bridge preservation project carries PA 8 over Connoquenessing Creek, Quarry Street, and railroads in Butler City, Butler County.

The District requests to increase preliminary engineering and add \$25,000 (100% Federal utilizing toll credits) in FFY 2024 for railroad engineering activities. The source will be the **SPC District 10 Highway/Bridge Line Item**.

- **Freedom Road Turnpike Bridge:** This bridge replacement project carries SR 3020 (Freedom Road) over Interstate 76 (PA Turnpike) in Cranberry Township, Butler County.

The District requests to increase right-of-way and add \$53,600 (100% Federal utilizing toll credits) in FFY 2024 due to additional litigation expenses and associated in-house costs. The source will be the **SPC District 10 Highway/Bridge Line Item**.

- **SR 3016 over Two Lick Creek:** This bridge replacement project carries SR 3016 (Jacksonville Road) over Two Lick Creek in Center Township and Homer City Borough, Indiana County.

The District requests to increase construction and add \$25,428 (100% Federal utilizing toll credits) in FFY 2024 for a final invoice. The source will be the October 31, 2023, deobligation of surplus preliminary engineering funds from **Pony Farm Road Bridge #2**.

- **Broadhead Run Bridge #2:** This bridge replacement project carries SR 1045 (Locust Lane) over Broadhead Run in Canoe Township, Indiana County.

The District requests to increase preliminary engineering and add \$19,000 (100% Federal utilizing toll credits) in FFY 2024 for dedicated railroad engineering work due to the discovery of a second railroad involved in the project. The source will be the October 31, 2023, deobligation of surplus preliminary engineering funds from **Pony Farm Road Bridge #2**. The remaining surplus funds from **Pony Farm Road Bridge #2** will be placed into the **SPC District 10 Highway/Bridge Line Item**.

- **I-79 Seneca Ramps - TSMO:** This project includes the installation of two Dynamic Message Signs (DMS) and a CCTV camera along Interstate 79 from 0.13 mile north of Township Road #302 (Tollgate School Road) to 0.50 mile south of Township Road #370 (Stanford Road) in Jackson Township, Butler County.

The District requests to remove \$57,292 (50% Federal and 50% State) from the construction phase in FFY 2024 due to low bid savings. The funds will be placed into the **TSMO Reserve Line Item** and the **SPC District 10 Highway/Bridge Line Item**.

- **Rural Valley Bridge #4:** This bridge replacement project carries SR 2001 (Water Street) over a tributary to Cowanshannock Creek in Rural Valley Borough, Armstrong County.

The District requests to increase construction and add \$107,731 (100% State) in FFY 2024 to cover a low bid cost increase. The source will be the **SPC District 10 Highway/Bridge Line Item**.

Amendment (MA ID:)			Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			AQ Code	Remarks				
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth					
Kittanning Streetscape Project 1038/ Armstrong County	121054	PE	Before	STU																		
			Adjust	STU						140,000		35,000										
			After	STU						140,000		35,000										
SPC Smart Tr. Initiative / Allegheny	94698	CON	Before	STU					1,353,932			3,000,000			3,000,000					X1	SPC Smart Transportation Initiative Line Item; source for #121054	
			Adjust	STU						(140,000)												
			After	STU						1,213,932			3,000,000			3,000,000						
	117897		Before																	117,897		
			Adjust																			
			After																			
US 422 County Line East PM 422/101 Armstrong	114936	CON	Before		581					3,476,188			2,547,812							S10	Increase construction in FFYs 2024-2026 due to the addition of bridge work, ramp work, and unit cost increases; remove a portion of State funds in FFYs 2024-2025 and change the remainder of the funds to 80% Federal/20% State	
			Adjust		581					(1,118,950)			(63,050)									
			After		581					2,357,238			2,484,762									
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before		581					2,306,915			383,402			3,297,135				S19	Reserve line item; placeholder for funds made available from #114936 (1 of 2) (1 of 2)	
			Adjust		581					1,118,950			63,050									
			After		581					3,425,865			446,452			3,297,135						
US 422 County Line East PM 422/101 Armstrong	114936	CON	Before	NHPP	581					2,357,238			2,484,762							S10	Increase construction in FFYs 2024-2026 due to the addition of bridge work, ramp work, and unit cost increases; remove a portion of State funds in FFYs 2024-2025 and change the remainder of the funds to 80% Federal/20% State	
			Adjust	NHPP	581					1,428,950			8,591,963			1,347,087						
			After	NHPP	581					1,428,950	2,357,238		8,591,963	2,484,762		1,347,087						
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	NHPP					1,990,092			3,140,644			1,783,980				S19	Reserve line item; source for #114936		
			Adjust	NHPP						(1,428,950)			(1,379,863)			(1,347,087)						
			After	NHPP						561,142			1,760,781			436,893						
US 119 over Two Lick Ck. 119/468 Indiana	95852	CON	Before	NHPP								5,245,100							S19	Change funding and defer a portion of construction funds from FFY 2025 to FFY 2026; source for #114936		
			Adjust	NHPP									(5,245,100)									
			After	NHPP																		
Stoney Run Bridge #1 119/469 Indiana	101113	CON	Before	NHPP								1,967,000							S19	Defer construction from FFY 2025 to FFYs 2028-2029; source for #114936		
			Adjust	NHPP									(1,967,000)									
			After	NHPP																		
US 119 over Two Lick Ck. 119/468 Indiana	95852	CON	Before	STU															S19	Change funding and defer a portion of construction funds from FFY 2025 to FFY 2026; 100% Federal utilizing toll credits		
			Adjust	STU									2,829,764			2,415,336						
			After	STU									2,829,764			2,415,336						
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	STU					212,577			3,433,124			2,415,336				S19	Reserve line item; source for #95852		
			Adjust	STU								(2,829,764)			(2,415,336)							
			After	STU						212,577			603,360									
			Before																			
			Adjust																			
			After																			

Stoney Run Bridge #1 119/469 Indiana	101113	CON	Before	NHPP														S19	Defer construction from FFY 2025 to FFYs 2028-2029; 100% Federal utilizing toll credits	
			Adjust	NHPP																
			After	NHPP																
Hays Run PM 28/101 Armstrong	91262	PE	Before	NHPP														S10	Remove preliminary engineering funds from FFY 2028; phase is no longer needed due to changing the project from a 3R to preventive maintenance; source for #101113	
			Adjust	NHPP																
			After	NHPP																
Mars RR Bridge West Expansion 228/29D Butler	92908	CON	Before	NHPP															Defer a portion of construction funds from FFY 2029; source for #101113	
			Adjust	NHPP																
			After	NHPP																
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	NHPP					561,142			1,760,781			436,893			S19	Reserve line item; source for #101113	
			Adjust	NHPP																
			After	NHPP					561,142			1,760,781			436,893					
			Before															Remarks		
			Adjust																	
			After																	
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
PROTECT Reserve / Central Office	118322	CON	Before	PRTCT		34,778,864			47,751,820			75,878,000			77,106,000				Statewide PROTECT Reserve utilized as a source of funds to maintain fiscal constraint; MA done 12/20/23	
			Adjust	PRTCT		(4,400,000)														
			After	PRTCT		30,378,864			47,751,820			75,878,000			77,106,000					
SR 3025 Park Road South: Slides 3-4 3025/490 Indiana	114754	CON	Before	PRTCT															Add construction in FFY 2023; 100% Federal utilizing toll credits	
			Adjust	PRTCT		1,600,000														
			After	PRTCT		1,600,000														
SR 3025 Park Road South: Slides 1-2 3025/4S2 Indiana	117897	CON	Before	PRTCT															Add construction in FFY 2023; 100% Federal utilizing toll credits	
			Adjust	PRTCT		1,300,000														
			After	PRTCT		1,300,000														
SR 3007 Slide Repair 3007/201 Butler	119471	UTL	Before	PRTCT														S19	Add utilities in FFY 2023; 100% Federal utilizing toll credits	
			Adjust	PRTCT		50,000														
			After	PRTCT		50,000														
SR 3007 Slide Repair 3007/201 Butler	119471	ROW	Before	PRTCT														S19	Add right-of-way in FFY 2023; 100% Federal utilizing toll credits	
			Adjust	PRTCT		50,000														
			After	PRTCT		50,000														
SR 3007 Slide Repair 3007/201 Butler	119471	CON	Before	PRTCT														S19	Add construction in FFY 2023; 100% Federal utilizing toll credits	
			Adjust	PRTCT		1,400,000														
			After	PRTCT		1,400,000														
			Before															Remarks		
			Adjust																	
			After																	
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
Statewide Highway Reserve / Central Office	77786	CON	Before	NHPP					15,800,000										Statewide Highway Reserve line item is being utilized as a funding source to maintain fiscal constraint; MA done 01/02/24	
			Adjust	NHPP					(15,800,000)											
			After	NHPP																
Mars RR Bridge West Expansion 228/29D Butler	92908	FD	Before	NHPP															Add final design in FFY 2024; 100% Federal utilizing toll credits	
			Adjust	NHPP					2,300,000											
			After	NHPP					2,300,000											
Mars RR Bridge West Expansion 228/29D Butler	92908	UTL	Before	NHPP															Add utilities in FFY 2024; 100% Federal utilizing toll credits	
			Adjust	NHPP					4,200,000											
			After	NHPP					4,200,000											
Mars RR Bridge West Expansion 228/29D Butler	92908	ROW	Before	NHPP															Add right-of-way in FFY 2024; 100% Federal utilizing toll credits	
			Adjust	NHPP					9,300,000											
			After	NHPP					9,300,000											
			Before																	
			Adjust																	
			After																	

Administrative Action (MA ID:)		Fund Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026															
US 22 Ped/Bike Bridge MTF 22/499 Indiana	105124	CON	Before Adjust After	CRPU CRPU CRPU			2,816,881 2,816,881													Increase construction in FFY 2024 in order to place the project back out for advertisement; 100% Federal utilizing toll credits	
SPC Regional CRP/CRPU Line Item / Allegheny	119281	CON	Before Adjust After	CRPU CRPU CRPU	4,122,291		2,816,881 (2,816,881)			5,117,219			5,219,563							SPC CRP/CRPU Reserve Line Item; source for #105124	
10-2 SR 3021 Corridor Improvements 3021/271 Butler	110783	CON	Before Adjust After	581 581 581	4,000,000					3,500,000					3,500,000				S6	Low bid cost increase; a PMC Item is being submitted concurrently with this request; 100% State	
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before Adjust After	581 581 581						3,425,865					3,297,135				S19	Reserve line item; source for #110783 (2 of 2)	
General Butler Bridge PM 8/262 Butler	113652	PE	Before Adjust After	STP STP STP																S19	Increase preliminary engineering in FFY 2024 for railroad engineering activities; 100% Federal utilizing toll credits
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before Adjust After	STP STP STP						664,655										S19	Reserve line item; source for #113652 (1 of 2)
Freedom Rd Turnpike Bridge 3020/250 Butler	67185	ROW	Before Adjust After	STP STP STP																	Increase right-of-way in FFY 2024 for additional litigation expenses and associated in-house costs; 100% Federal utilizing toll credits
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before Adjust After	STP STP STP						639,655										S19	Reserve line item; source for #67185 (2 of 2)
SR 3016 over Two Lick Creek 3016/450 Indiana	25799	CON	Before Adjust After	BOF BOF BOF																S19	Increase construction in FFY 2024 for a final invoice; 100% Federal utilizing toll credits
Pony Farm Road Bridge #2 3005/150 Armstrong	74208	PE	Before Adjust After	BOF BOF BOF						112,990										S19	Deobligation of surplus preliminary engineering funds on 10/31/23; source for #25799 (1 of 3)
Broadhead Run Bridge #2 1045/453 Indiana	25587	PE	Before Adjust After	BOF BOF BOF	30,000															S19	Increase preliminary engineering in FFY 2024 for dedicated railroad engineering work due to the discovery of a second railroad involved in the project; 100% Federal utilizing toll credits
Pony Farm Road Bridge #2 3005/150 Armstrong	74208	PE	Before Adjust After	BOF BOF BOF						87,562										S19	Deobligation of surplus preliminary engineering funds on 10/31/23; source for #25587 (2 of 3)

Pony Farm Road Bridge #2 3005/150 Armstrong	74208	PE	Before	BOF					68,562									S19	Deobligation of surplus preliminary engineering funds on 10/31/23 (3 of 3)			
			Adjust	BOF						(68,562)												
			After	BOF																		
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before	BOF					29,549			4,542			640,888			S19	Reserve line item; placeholder for funds made available from #74208			
			Adjust	BOF						68,562												
			After	BOF						98,111			4,542			640,888						
			Before																			
			Adjust																			
			After																			
I-79 Seneca Ramps - TSMO 79/295 Butler	116661	CON	Before	sSTP	581				350,000	350,000								X11	Low bid savings; 50% Federal/ 50% State			
			Adjust	sSTP	581					(28,646)	(28,646)											
			After	sSTP	581					321,354	321,354											
TSMO Reserve Line Item / Central Office	111145	CON	Before	sSTP					151,029			4,584,225			5,000,000				TSMO Reserve Line Item; placeholder for funds made available from #116661			
			Adjust	sSTP						28,646												
			After	sSTP						179,675			4,584,225			5,000,000						
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before		581					3,425,865			136,580					S19	Reserve line item; placeholder for funds made available from #116661 (2 of 2)			
			Adjust		581						28,646											
			After		581						3,454,511			136,580								
Rural Valley Bridge #4 2001/151 Armstrong	83245	CON	Before		185													S19	Low bid cost increase; 100% State			
			Adjust		185																	
			After		185																	
SPC D-10 Hwy/Bridge Line / Armstrong	79843	CON	Before		185													S19	Reserve line item; source for #83245			
			Adjust		185																	
			After		185																	
Before Totals									\$38,931,155	\$4,000,000	\$0	\$72,590,446	\$20,085,517	\$0	\$104,130,635	\$5,999,008	\$0	\$95,602,660	\$10,094,270	\$0		Actions do not affect air quality conformity.
Adjustment Totals									\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0		
After Totals									\$38,931,155	\$4,000,000	\$0	\$72,590,446	\$20,085,517	\$35,000	\$104,130,635	\$5,999,008	\$0	\$95,602,660	\$10,094,270	\$0		

NOTES

SOUTHWESTERN PENNSYLVANIA COMMISSION

DISTRICT 11-0 PROGRAM

January 2024

Discussion:

- District 11-0 is requesting the following program adjustments to the 2023-2026 TIP. This request includes administrative actions.
- Any fiscal modifications being requested to the 2023-2026 TIP will keep the year-to-year funding in balance.

Amendments:

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
8	0	Route 8 Wildwood	119183	Allegheny	Congestion Reduction	Hampton Township

- Located at the intersection for State Route 8 (William Flynn Highway) and State Route 4070 (Wildwood Road) in Hampton Township, Allegheny County.
- Intersection improvements including widening and addition of turn lanes.
- PIF Action Required: Yes
- Add PE by \$400,000 (NHPP) and decrease by \$400,000 (LOC) in FFY 2024 to TIP to initiate design and set up 80% Federal, 20% Local pro rata.
- Source of funding will come from and be placed into the Betterment Reserve Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
376	0	I-376 Beaver County Interchange Lighting Upgrades	120959	Allegheny	Congestion Reduction	PennDOT

- Located at five interchanges along Interstate 376 in Beaver County.
- Design build method for 5 Interchange lighting upgrades.
- PIF Action Required: Yes
- ADD PE by \$400,000 (CRPU) in FFY 2023 to initiate design work.
- Source of funding will come from the SPC Regional CRP/CRPU line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
3069	A27	Liberty Tunnel Roof Replacement	120987	Allegheny	Highway Restoration	PennDOT

- Located at the Liberty Tunnel in the City of Pittsburgh, Allegheny County.
- Replacement of the north and south portal roofs of the Liberty Tunnel.
- PIF Action Required: Yes
- ADD PE by \$250,000 (NHPP) in FFY 2024 to initiate design.
- Source of funding will come from the Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
2027	0	McKeesport Bridge Ramp #1	119603	Allegheny	Bridge Replacement	City of McKeesport

- Located on the McKeesport Bridge ramps #1 over CSX Railroad at West 5th Avenue in the City of McKeesport, Allegheny County.
- Bridge Replacement
- PIF Action Required: Yes
- ADD PE by \$400,000 (BOF) in FFY 2024 to initiate design.
- Source of funding will come from the Bridge-Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
7304	0	McKeesport Bridge Ramp #2	121076	Allegheny	Bridge Replacement	City of McKeesport

- Located on the McKeesport Bridge ramps #2 over CSX Railroad and Pacific Avenue in the City of McKeesport, Allegheny County.
- Bridge Replacement
- PIF Action Required: Yes
- ADD PE by \$400,000 (BRIP) in FFY 2024 to initiate design.
- Source of funding will come from the Bridge-Allegheny County line item.

Administrative Actions:

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
28	A63	PA 28 over Yutes Run	74255	Allegheny	Bridge Preservation-Federal	PennDOT

- Located on PA 28 over Yutes Run in Springdale Township, Allegheny County.
- Bridge Preservation
- PIF Action Required: No
- Increase PE by \$350,000 (185) in FFY 2026 for consultant design.
- Source of funding will come from the final design phase of the same project.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
65	B33	PA 65, County Club Bridge	35156	Beaver	Bridge Replacement	PennDOT

- Located on PA 65, Mercer Road over Connoquenessing Creek in Franklin and North Sewickley Townships, Beaver County.
- Bridge Preservation.
- PIF Action Required: No
- Defer CON to TYP for currently planned schedule. Project programmed on the 2025 Draft TIP.
- Source of funding will come from the Bridge-Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
4012	B11	Brady Run Road Bridge	109391	Beaver	Bridge Replacement	PennDOT

- Located on SR 4012, Brady Run Road over McElroy Run in South Beaver Township, Beaver County.
- Bridge Improvement
- PIF Action Required: No
- Defer PE from 2024/2025 to 2026 and switch to federal participation for current project schedule.
- Source of funding will come from the final design and right of way phases of the same project.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
4012	B11	Brady Run Road Bridge	109391	Beaver	Bridge Replacement	PennDOT

- Located on SR 4012, Brady Run Road over McElroy Run in South Beaver Township, Beaver County.
- Bridge Improvement
- PIF Action Required: No
- Defer Final Design and Right Of Way to TYP for current project schedule.
- Source of funds will come from the Bridge-Allegheny County line item

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
19	0	Perry Highway 2	109386	Lawrence	Highway Restoration	PennDOT

- Located on SR 19, Perry Highway in Scott and Slippery Rock Townships, Lawrence County.
- Mill and overlay.
- PIF Action Required: No
- Add PE by \$200,000 (185) to TIP in FFY 2024 to initiate design. FD currently programmed in FFY 2026.
- Source of funds will come from the Bridge- Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
7301	LOC	Charles Anderson Bridge	91907	Allegheny	Bridge Restoration	City of Pittsburgh

- Located on Boulevard of the Allies over Schenley Park, Bike Trail and CSX Railroad in the City of Pittsburgh, Allegheny County. This project includes the Panther Hollow overpass.
- Bridge Rehabilitation on 2 Structures
- PIF Action Required: No
- Reduce funding to make project 100% Federal with TOLL Credits. Project was partially funded with Federal Carryover Reserve funds from Statewide TIP. Mgmt. Action for that portion has occurred.
- Funding will be placed back into the Betterment Reserve and Bridge-Allegheny County line items.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
48	A39	Jacks Run Rd Br ov Jacks R	100606	Allegheny	Highway Restoration	PennDOT

- Located on Jacks Run Road over branch of Jacks Run in White Oak Borough Allegheny County.
- Mill and overlay
- PIF Action Required: No
- Increase CON by \$86,250 (OTH) in FFY 2024 and \$643,000 (185) in FFY 2025 for high bid. \$86K from municipal authority for incorporate utility work.
- Source of funds will come from the Bridge- Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
2031	A07	SR 2031 ov Long Run	89129	Allegheny	Bridge Replacement	PennDOT

- Located on State Route 2031, Lincoln Way, over Long Run, 237 feet east of State Route 48 in White Oak Borough.
- Bridge Replacement
- PIF Action Required: No
- Increase CON by \$62,500 (OTH) in FFY 2024 and \$795,000 (185) in FFY 2025 for high bid. \$62,500 from municipal authority for incorporate utility work. This project is a Companion to Jacks Run Rd Br ov Jacks Run.
- Source of funds will come from the Bridge- Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
7301	LOC	Bridge over Route 51 Near Woodruff Street	117472	Allegheny	Bridge Replacement	City of Pittsburgh

- Located over PA 51, Saw Mill Run boulevard in the City of Pittsburgh, Allegheny County.
- Bridge Removal
- PIF Action Required: No
- Add FD by \$ 240,000 (BOF), \$45,000 (183), and \$15,000 (LOC) in FFY 2024. Also Adding RW by \$80,000 (BOF), \$15,000 (183), and \$5,000 (LOC) in FFY 2024. Finally, advancing construction funding to 2024 for current project schedule.
- Source of funds will come from the City of Pittsburgh's Bridge Preservation line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
2114	A05	McKeesport Duquesne Bridge	63583	Allegheny	Bridge Replacement	City of McKeesport

- Located on SR 2114 (McKeesport-Duquesne Bridge) over the Monongahela River and railroad in the City of Duquesne and McKeesport, Allegheny County.
- Bridge Replacement
- PIF Action Required: No
- Increase FD by \$570,000 (BRIP) in FFY 2024 to cover updated estimate.
- Source of funds will come from the Bridge- Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
28	A64	Wrong Way Detection System	117911	Allegheny	Safety Improvement	PennDOT

- Located on SR 28 from City of Pittsburgh to SR 910 Interchange, in the City of Pittsburgh, Millvale, Sharpsburg, Etna, and Aspinwall Boroughs, Shaler, O'Hara and Harmar Townships, Allegheny County.
- Safety Improvement - Install sensors, cameras and automated alert signs/lights, and alert Traffic Management Center.
- PIF Action Required: No
- Increase UTL by \$50,000 (HSIP) in FFY 2024 for Utility impact and coordination.
- Source of funds will come from the SPC Reg. Safety line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
136	A10	PA 136 Rainbow Run Road	100618	Allegheny	Bridge Replacement	PennDOT

- Located on PA 136, Monongahela Road over Becketts Run intersection with State Route 2013, in Forward Township, Allegheny County.
- Bridge Replacement
- PIF Action Required: No
- Swap out STP funds with BRIP funds in an effort to better utilize BRIP funding.
- Funds will be placed into the Betterment Reserve line item and sourced from the Bridge-Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
3069	0	Traffic Services Support	107435	Allegheny	Research	PennDOT

- Located on District wide in Allegheny, Beaver, and Lawrence Counties.
- Traffic Services Support as needed.
- PIF Action Required: No
- Add \$60,000 (581) to initiate SR 3069 West Liberty Ave Road Diet study in Mt. Lebanon and Dormont area.
- Source of funding will come from the Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
2004	B12	SR 2004 Freedom Crider Rd at Lovi Rd	117332	Beaver	Congestion Reduction	PennDOT

- Located on SR 2004 Freedom Crider Road at SR 2006 Lovi Road in New Sewickley Township, Beaver County.
- Traffic Flow Improvements
- PIF Action Required: No
- Increase PE by \$140,000 (CAQ) and \$35,000 (581) in FFY 2024 for consultant design and department review.
- Source of funds will come from the Betterment Reserve line item AND SPC CMAQ Line Item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
18	B61	Frankfort Road Bridge	101165	Beaver	Bridge Replacement	PennDOT

- Located on Frankfort Road over Raccoon Creek in Potter Township, Beaver County.
- Bridge Replacement
- PIF Action Required: No
- Advance 2026 BRIP funding to 2024 for better cashflow.
- Source of funds will come from and be placed into the Bridge- Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
7301	LOC	AL Local BPRS Group 5	28426	Allegheny	Bridge Preservation-Fed	Allegheny County

- Located on Coraopolis Bridge (OB02) in Coraopolis Borough, Allegheny County; Lincoln Road over Shades Run (SD03) in Penn Hills Township; Saunders Station Road (TL19) in Monroeville and Sutersville (YR01) in Elizabeth Township.
- Bridge Preservation-Federal
- PIF Action Required: No
- Increase FD by \$80,000 (STP), \$15,000 (183), and \$5,000 (LOC) in FY 2024 to cover design consultant supplement.
- Source of funding will come from the Allegheny County Local Bridge Preservation line item and the Patton St Bridge (TL13) project.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
3160	A13	Business 376 Resurfacing	115106	Allegheny	Highway Restoration	Allegheny County

- Located on Business 376 (SR 3160) in Moon Township, Allegheny County.
- Resurfacing, minor drainage work, guiderail, pavement marking.
- PIF Action Required: No
- Increase CON by \$22,000 (STP) in FY 2024 to cover AUC.
- Source of funding will come from available deobligation.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	<u>PROJECT CLASS</u>	<u>PROJECT SPONSOR</u>
2040	A23	2040/Ceco Dr to Brownsville Rd	28025	Allegheny	Highway Restoration	PennDOT

- Located on SR 2040 (Lebanon Church) from Ceco Drive to Brownsville Road in Baldwin, West Mifflin, Pleasant Hills Borough in Allegheny County. Also include SR 885, from Clairton Road to Lebanon Road in Allegheny County.
- Widening, mill and overlay the existing pavement, concrete patching, curb gutter repair, replacement of the existing median guiderail, structure repair (minor), signalization improvements, and drainage improvements
- PIF Action Required: None
- Increase CON by \$5M (581) in FFY 2025 to cover low bid. Pending PMC approval.
- Source of funding will come from the SR 2010-A07 and SR 48-A44 projects. Funding for both projects is covered on 2025 Draft TIP. Will also use an available deobligation and the SPC Regional Safety Line Item.

**SPC Metropolitan Planning Organization
(District 11)
FISCAL CONSTRAINT TABLE
FFY 2017-2020**

Amendments					Fund Type			FFY 2023			FFY 2024			FFY 2025			FFY 2026			TOTAL PROJECT COST (EST.)	AQ Code	Remarks					
Project Title	SR	MPMS	Ph	Amts	Fed	Sta	Loc	FED23	STATE23	LOC23	FED24	STATE24	LOC24	FED25	STATE25	LOC25	FED26	STATE26	LOC26								
Route 8 at Wildwood 8 Allegheny County	8	119183	PE	Before Adjust After	NHPP NHPP NHPP								500,000 -400,000 400,000										\$5M		Add PE to TIP in FFY 2024 to initiate design.		
Betterment Reserve Allegheny Line Item Allegheny County		75341	C	Before Adjust After	NHPP NHPP NHPP						4,955,227 -400,000 4,555,227			7,611,000			8,000,000							LNITM	S19	Line Item	
I-376 Beaver County Interchange Lighting Upgrades 376 Beaver County	376	120959	PE	Before Adjust After	CRPU CRPU CRPU								400,000 400,000											\$4.4M		Add PE for initiate design work.	
SPC Regional CRP/CRPU Line Item Allegheny County		119281	C	Before Adjust After	CRPU CRPU CRPU			4,122,291 -400,000 3,722,291			2,816,881			5,117,219			5,219,563							LNITM		Line Item	
Liberty Tunnel Roof Replacement 3069-A27 Allegheny County	3069	120987	PE	Before Adjust After	NHPP NHPP NHPP								250,000 250,000											\$2.2M	S10	Add PE to TIP in FFY 2024 to initiate design.	
Liberty Tunnel Roof 3069-A27 Allegheny County	3069	120987	C	Before Adjust After	NHPP NHPP NHPP								2,000,000 2,000,000											\$2.2M	S10	Add CON to TIP in FFY 2024 for a planned August 2024 project letting. Pending CPDM approval.	
Betterment Reserve Allegheny Line Item Allegheny County		75341	C	Before Adjust After	NHPP NHPP NHPP						4,555,227 -2,250,000 2,305,227			7,611,000			8,000,000								LNITM	S19	Line Item
McKeesport Bridge Ramps #1 LOC Allegheny County		119603	PE	Before Adjust After	BOF BOF BOF								400,000 400,000											\$3M		Add PE to TIP in FFY 2024 to initiate design.	
McKeesport Bridge Ramps #2 LOC Allegheny County		121076	PE	Before Adjust After	BRIP BRIP BRIP								400,000 400,000											\$3M		Add PE to TIP in FFY 2024 to initiate design.	
Bridge - Allegheny County Line Item Allegheny County		76458	C	Before Adjust After	BOF BOF BOF			142,059 -400,000 142,059			4,107,000 -400,000 3,707,000	0		700,000			271,000							LNITM	S19	Line Item	
Bridge - Allegheny County Line Item Allegheny County		76458	C	Before Adjust After	BRIP BRIP BRIP			160,574 -400,000 160,574	0	0	12,650,000 -400,000 12,250,000	0	0	4,492,000			40,000							LNITM	S19	Line Item	
				Before Adjust After				0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0					
				Before Adjust After				0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0					
Administrative Actions																						TOTAL		Remarks			
Project Title	SR	MPMS	Ph	Amts	Fed	Sta	Loc	FED23	STATE23	LOC23	FED24	STATE24	LOC24	FED25	STATE25	LOC25	FED26	STATE26	LOC26	COST (EST.)							
PA 28 over Yutes Run 28-A63 Allegheny County	28	74255	PE	Before Adjust After		185						180,000											\$2M	S19	Amend to increase PE by \$350K for consultant design.		
PA 28 over Yutes Run 28-A63 Allegheny County	28	74255	FD	Before Adjust After		185																	\$2M	S19	Defer FD for current project schedule.		
PA 28 over Yutes Run 28-A63 Allegheny County	28	74255	FD	Before Adjust After		185		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		\$2M	S19	Defer FD for current project schedule.		
Bridge - Allegheny County Line Item Allegheny County		76458	C	Before Adjust After		185		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	946,984								LNITM	S19	Line Item		

**SPC Metropolitan Planning Organization
(District 11)
FISCAL CONSTRAINT TABLE
FFY 2017-2020**

Project Title	SR	MPMS	Ph	Amts	Fed	Sta	Loc	FED23	STATE23	LOC23	FED24	STATE24	LOC24	FED25	STATE25	LOC25	FED26	STATE26	LOC26	COST (EST.)					
PA 65, Country Club Bridge 65-B33 Beaver County	65	35156	C	Before	BRIP	185					2,500,000	345,000		3,100,000	1,055,000						\$12M	S19	Defer CON to TYP for currently planned schedule. Project planned on draft TIP 2025		
				Adjust	BRIP	185																			
				After	BRIP	185				0	0	0	2,500,000	345,000	0	3,100,000	1,055,000	0	0	0				0	0
Bridge - Allegheny County Line Item Allegheny County	76458	C	Before	BRIP	185			160,574	0		12,250,000	0		4,492,000	946,984		40,000				LNITM	S19	Line Item		
			Adjust	BRIP	185																				
			After	BRIP	185				160,574	0	0	12,250,000	0	0	4,492,000	946,984	0	40,000	0	0					
PA 65, Country Club Bridge 65-B33 Beaver County	65	35156	C	Before	BRIP	185					2,500,000	345,000		3,100,000	1,055,000						\$12M	S19	Defer CON to TYP for currently planned schedule. Project planned on draft TIP 2025		
				Adjust	BRIP	185																			
				After	BRIP	185				0	0	0	-2,500,000	-345,000	0	-3,100,000	-1,055,000	0	0	0				0	0
Bridge - Allegheny County Line Item Allegheny County	76458	C	Before	BRIP	185			160,574	0		12,250,000	0		4,492,000	946,984		40,000				LNITM	S19	Line Item		
			Adjust	BRIP	185																				
			After	BRIP	185				160,574	0	0	14,750,000	345,000	0	7,592,000	2,001,984	0	40,000	0	0					
Brady Run Road Bridge 4012-B11 Beaver County	4012	109391	PE	Before	BRIP	185						60,000			340,000						\$2.8M	S19	Defer PE from 2024/2025 to 2026 and switch to federal participation for current schedule.		
				Adjust	BRIP	185																			
				After	BRIP	185				0	0	0	0	60,000	0	0	340,000	0	320,000	80,000				0	
Brady Run Road Bridge 4012-B11 Beaver County	4012	109391	FD	Before	BRIP	185											240,000	60,000			\$2.8M	S19	Defer FD to TYP for current schedule.		
				Adjust	BRIP	185																			
				After	BRIP	185				0	0	0	0	0	0	0	0	0	-240,000	-60,000				0	
Brady Run Road Bridge 4012-B11 Beaver County	4012	109391	RW	Before	BRIP	185											80,000	20,000			\$2.8M	S19	Defer ROW for current schedule.		
				Adjust	BRIP	185																			
				After	BRIP	185				0	0	0	0	0	0	0	0	0	-80,000	-20,000				0	
Brady Run Road Bridge 4012-B11 Beaver County	4012	109391	FD	Before	BRIP	185															\$2.8M	S19	Defer FD to TYP for current schedule.		
				Adjust	BRIP	185																			
				After	BRIP	185				0	0	0	0	0	0	0	0	0	0	0				0	
Brady Run Road Bridge 4012-B11 Beaver County	4012	109391	RW	Before	BRIP	185															\$2.8M	S19	Defer ROW to TYP for current schedule.		
				Adjust	BRIP	185																			
				After	BRIP	185				0	0	0	0	0	0	0	0	0	0	0				0	
Bridge - Allegheny County Line Item Allegheny County	76458	C	Before	BRIP	185			160,574	0		14,750,000	345,000		7,592,000	2,001,984		40,000				LNITM	S19	Line Item		
			Adjust	BRIP	185																				
			After	BRIP	185				160,574	0	0	14,750,000	345,000	0	7,592,000	2,001,984	0	40,000	0	0					
Brady Run Road Bridge 4012-B11 Beaver County	4012	109391	PE	Before	BRIP	185						60,000			340,000		240,000	60,000			\$2.8M	S19	Defer PE from 2024/2025 to 2025 and switch to federal participation for current schedule.		
				Adjust	BRIP	185																			
				After	BRIP	185				0	0	0	0	0	0	0	0	0	240,000	60,000				0	
Bridge - Allegheny County Line Item Allegheny County	76458	C	Before	BRIP	185			160,574	0		14,750,000	345,000		7,592,000	2,001,984		40,000				LNITM	S19	Line Item		
			Adjust	BRIP	185																				
			After	BRIP	185				160,574	0	0	14,750,000	405,000	0	7,592,000	2,341,984	0	40,000	0	0					
Perry Highway 2 19 Lawrence County	19	109386	PE	Before		581															\$4.9M	NA	Add PE in 2024 to initiate design.		
				Adjust		581																			
				After		581				0	0	0	0	200,000	0	0	0	0	0	0				0	
Betterment Reserve Allegheny Line Item Allegheny County	75341	C	Before		581				0			774,709			2,000			350,000			LNITM	S19	Line Item		
			Adjust		581																				
			After		581				0	0	0	0	574,709	0	0	2,000	0	0	350,000	0					
Charles Anderson Bridge LOC Allegheny County	91907	C	Before	NHPP	183	LOC					10,999,928	4,050,000	1,350,000	7,600,000	1,425,000	475,000	8,000,000	1,500,000	500,000		\$54M	S19	Reduce funding to make project 100% Federal with TOLL Credits. Project was partially funded with Federal Carryover Reserve funds from Statewide TIP. Mgmt. Action for that portion has occurred.		
			Adjust	NHPP	183	LOC																			
			After	NHPP	183	LOC				0	0	0	10,999,928	0	0	7,600,000	0	0	0	0					
Charles Anderson Bridge LOC Allegheny County	91907	C	Before	BRIP							37,600,072										\$54M	S19	Project partially funded with Federal Carryover Reserve funds from Statewide TIP. Mgmt. Action previously occurred.		
			Adjust	BRIP																					
			After	BRIP						0	0	0	37,600,072	0	0	0	0	0	0	0					
Betterment Reserve Allegheny Line Item Allegheny County	75341	C	Before	NHPP							2,305,227			11,000			0				LNITM	S19	Line Item		
			Adjust	NHPP																					
			After	NHPP						0	0	0	2,305,227	0	0	11,000	0	0	8,000,000	0				0	
Bridge - Allegheny County Line Item Allegheny County	76458	FD	Before		185							0			2,341,984			200,000			LNITM	S19	Line Item		
			Adjust		185																				
			After		185					0	0	0	4,050,000	0	0	3,766,984	0	0	1,700,000	0					

SPC Metropolitan Planning Organization (District 11) FISCAL CONSTRAINT TABLE FFY 2017-2020

Table with columns: Project Title, SR, MPMS, Ph, Amt, Fed, Sta, Loc, FED23, STATE23, LOC23, FED24, STATE24, LOC24, FED25, STATE25, LOC25, FED26, STATE26, LOC26, COST (EST.), and Notes. Rows include projects like Jacks Run Rd Br ov Jacks R, SR 2031 ov Long Run, Bridge - Allegheny County, Bridge over Route 51 Near Woodruff Street, Pittsburgh City BPRSF Line Item, McKeesport Duquesne Bridge, Wrong Way Detection System, PA 136 Rainbow Run ov Beckets, and Traffic Services Support.

**SPC Metropolitan Planning Organization
(District 11)
FISCAL CONSTRAINT TABLE
FFY 2017-2020**

Project Title	SR	MPMS	Ph	Amts	Fed	Sta	Loc	FED23	STATE23	LOC23	FED24	STATE24	LOC24	FED25	STATE25	LOC25	FED26	STATE26	LOC26	COST (EST.)							
SR 2004 Freedom Crider Rd at Lovi Rd 2004-B12 Beaver County	2004	117332	PE	Before	CAQ	581		140,000	35,000		60,000	15,000									\$3.1M	R1	Increase PE for consultant design and Dept review.				
				Adjust	CAQ	581				140,000	35,000																
				After	CAQ	581				140,000	35,000	0	200,000	50,000	0	0	0	0	0	0				0	0	0	
SPC CMAQ Line Item Allegheny County		84078	C	Before	CAQ			0	0	0	2,578,274	0	0	80,000	0	0	2,331,408				LNITM		Line Item				
				Adjust	CAQ					-140,000																	
				After	CAQ					0	0	0	2,438,274	0	0	80,000	0	0	2,331,408	0				0	0		
Betterment Reserve Allegheny Line Item Allegheny County	75341		C	Before	STP	581		0	0		2,727,000	714,709		544,000	2,000		1,000				LNITM	S10	Line Item				
				Adjust	STP	581				-35,000																	
				After	STP	581				0	0	0	2,727,000	679,709	0	544,000	2,000	0	1,000	0				0			
Frankfort Road Bridge 18-B61 Beaver County	18	101165	C	Before	BRIP	185					3,200,000	800,000		4,800,000	1,450,000		3,360,000	1,290,000			\$20.2M	S19	Advance 2026 funding to 2024 for better cashflow.				
				Adjust	BRIP	185							3,360,000					-3,360,000									
				After	BRIP	185				0	0	0	6,560,000	800,000	0	4,800,000	1,450,000	0	0	1,290,000				0			
Frankfort Road Bridge 18-B61 Beaver County	18	101165	C	Before	STU						1,792,807						1,007,193				\$20.2M	S19					
				Adjust	STU																						
				After	STU					0	0	0	1,792,807	0	0	0	0	0	1,007,193	0				0			
Bridge - Allegheny County Line Item Allegheny County	76458		C	Before	BRIP			160,574	0		11,820,000	205,000		7,592,000			40,000				LNITM	S19	Line Item				
				Adjust	BRIP					-3,360,000									3,360,000								
				After	BRIP					160,574	0	0	8,460,000	205,000	0	7,592,000	0	0	3,400,000	0				0			
AL Local BPRS Group 5 Local Allegheny County	28426		FD	Before	STP	183	LOC	1,240,000	232,500	77,500											\$6M	S19	Increase FD to cover design consultant supplement.				
				Adjust	STP	183	LOC						80,000	15,000	5,000												
				After	STP	183	LOC	1,240,000	232,500	77,500			80,000	15,000	5,000	0	0	0	0	0				0			
Patton St Bridge (TL13) LOC Allegheny County	93371		C	Before	STU	183	LOC					500,000	175,000								\$8.8M	S19	Reduce CON for current project schedule.				
				Adjust	STU	183	LOC						-15,000	-5,000													
				After	STU	183	LOC	0	0	0	0	0	485,000	170,000	0	0	0	0	0	0				0			
Allegheny Co Loc Br Pres. Line Item Allegheny County	87777		C	Before	STP						388,000										LNITM	S19	Line Item				
				Adjust	STP					-80,000																	
				After	STP					0	0	0	308,000	0	0	0	0	0	0	0				0			
Business 376 Resurfacing 3160-A13 Allegheny County	3160	115106	C	Before	STP			110,000			50,000										\$7.7M	S10	Increase CON to cover AUC				
				Adjust	STP							22,000															
				After	STP					110,000	0	0	72,000	0	0	0	0	0	0	0				0			
PA Route 28 ITS Devices 28-A61 Allegheny County	28	112622	C	Before	STP						4,717										\$2.0M	NS	Available deobligation				
				Adjust	STP								-4,717														
				After	STP					0	0	0	0	0	0	0	0	0	0	0							
PA Route 28 ITS Devices 28-A61 Allegheny County	28	112622	FD	Before	STP						85,745										\$2.0M	NS	Available deobligation				
				Adjust	STP								-17,283														
				After	STP					0	0	0	68,462	0	0	0	0	0	0	0							
2040/Ceco Dr to Brownsville Rd 2040-A23 Allegheny County	2040	28025	C	Before	HSIP	581	PRI	3,429,684			2,788,700	2,272,708	1,700,000	1,623,716	3,631,616				553,576		\$29.4M	S10	Increase CON for low bid. Pending PMC approval.				
				Adjust	HSIP	581	PRI						436,191		291,496		4,500,000										
				After	HSIP	581	PRI	3,429,684	0	0	3,224,891	2,272,708	1,991,496	1,623,716	8,131,616	0	0	553,576	0								
2040/Ceco Dr to Brownsville Rd 2040-A23 Allegheny County	2040	28025	C	Before		e581			2,500,000			5,000,000			2,500,000						\$29.4M	S10	Increase CON for low bid. Pending PMC approval.				
				Adjust		e581																					
				After		e581			0	2,500,000	0	0	5,000,000	0	0	2,500,000	0	0	0	0							
Lighted Chevrons Allegheny County	111999		C	Before	HSIP						122,609										S6	Available deobligation					
				Adjust	HSIP								-122,609														
				After	HSIP					0	0	0	0	0	0	0	0	0	0	0							
SPC Reg. Safety Line Item Allegheny County	76430		C	Before	HSIP			23,333			10,611,300			8,375,284			19,788,000				S6	Line Item					
				Adjust	HSIP								-313,582														
				After	HSIP					23,333	0	0	10,297,718	0	0	8,375,284	0	0	19,788,000	0			0				
Lovedale Rd Br/Wylie Rn 2010-A07 Allegheny County	2010	74319	C	Before		581											2,000,000				\$5.4M	S19	Defer CON for current schedule. Project is fully funded on 2025 Draft TIP.				
				Adjust		581												-2,000,000									
				After		581				0	0	0	0	0	0	0	0	0	0	0							
SR 3034, Chartiers St Slide Remediation 3034-A15 Allegheny County	3034	114195	C	Before	STP	581								3,000,000	2,500,000				2,700,000		\$13.3M	S2	Defer CON for current schedule. Project is fully funded on 2025 Draft TIP.				
				Adjust	STP	581											-2,500,000										
				After	STP	581				0	0	0	0	0	0	3,000,000	0	0	2,700,000	0				0			
Betterment Reserve Allegheny Line Item Allegheny County	75341		C	Before		581		0	0			679,709			2,000					350,000		LNITM	S10	Line Item			
				Adjust		581																					
				After		581			0	0	0	0	679,709	0	0	2,000	0	350,000	0	0							

Last Row of Data Range. Please DO NOT DELETE.

Before FFY Totals	11,575,866	4,456,000	224,350	238,892,814	22,869,686	4,306,800	124,764,503	29,437,488	475,000	76,713,164	7,433,576	501,563											
FFY Adjustment Totals	0	0	0	0	0	-1,309,754	0	0	-475,000	0	0	-500,000											
After FFY Totals	11,575,866	4,456,000	224,350	238,892,814	22,869,686	2,997,046	124,764,503	29,437,488	0	76,713,164	7,433,576	1,563											Program Net Summary

**SOUTHWESTERN PENNSYLVANIA COMMISSION
DISTRICT 12-0 PROGRAM**

DISCUSSION:

- District 12-0 is requesting the following program adjustments to the 2023-2026 TIP This request includes administrative actions
- Any fiscal modifications being requested to the 2023-2026 TIP will keep the year-to-year funding in balance

ADMINISTRATIVE ACTIONS

MPMS# 30986: Chartiers Bridge #58

- City of Washington, Washington County
- This project is the replacement of the structure carrying SR 7302 over Catfish Creek (Tributary to Chartiers Creek).
- District is requesting to add CON phase funding in FFY 2024; funds were obligated on a previous TIP.
- Federal STP funds for the increase will be drawn from the District 12 Highway/Bridge Line Item (MPMS# 76508).

MPMS# 65526: Chartiers Bridge #30

- Cecil Township, Washington County
- This project is the replacement of SR 7207 (Valley View Road) over Chartiers Creek.
- District is requesting to add CON phase funding in FFY 2025; funds were obligated on a previous TIP.
- Federal BRIP funds will be drawn from the District 12 Highway/Bridge Line Item (MPMS# 76508).

MPMS# 31074: Raccoon Bridge #23

- Burgettstown Borough, Washington County
- This project is the rehabilitation/replacement of the structure carrying West Pittsburgh Street over Raccoon Creek.
- District is requesting to swap funding for all phases from BOF funds to STP funds.
- Federal BOF funds will be returned to, and STP funds will be drawn from, the District 12 Highway/Bridge Line Item (MPMS# 76508).

SPC Metropolitan Planning Organization
 (District __)
FISCAL CONSTRAINT TABLE
 FFY 2023-2026

Amendments					Fund Type			FFY 2023			FFY 2024			FFY 2025			FFY 2026			TOTAL PROJECT COST (EST.)	AQ Code	Remarks					
Project Title	SR	MPMS	Ph	Amts	Fed	Sta	Loc	FED23	STATE23	LOC23	FED24	STATE24	LOC24	FED25	STATE25	LOC25	FED26	STATE26	LOC26								
Administrative Actions					Fund Type			FFY 2023			FFY 2024			FFY 2025			FFY 2026			TOTAL	AQ Code						
Project Title	SR	MPMS	Ph	Amts	Fed	Sta	Loc	FED23	STATE23	LOC23	FED24	STATE24	LOC24	FED25	STATE25	LOC25	FED26	STATE26	LOC26	COST (EST.)							
District 12 Hwy/Bridge		76508	C	Before	BOF			56,097	0	0	1,342,815	0		492,500	0		0	0			LINE ITEM						
				Adjust	BOF			0	0	0	0	0	0	0	0	0	0	0	0	0			0				
				After	BOF			56,097			56,097	0	0	1,342,815	0		492,500	0		0			0				
				Before	BRIP	185		27,000			27,000	0	0	685	0		600,000	737,500		1,060,900			5,980,525				
				Adjust	BRIP	185		0			0	0	0	0	0		-60,000	0		0			0				
				After	BRIP	185		27,000			27,000	0	0	685	0		540,000	737,500		1,060,900			5,980,525				
				Before	NHPP			0			0	0	0	7,437,234	0		602,889	0		0			0				
				Adjust	NHPP			0			0	0	0	0	0		0	0		0			0				
				After	NHPP			0			0	0	0	7,437,234	0		602,889	0		0			0				
				Before	STP	581		0			0	0	0	2,565,653	0		0	503,000		800,000			3,350,000				
				Adjust	STP	581		0			0	0	0	-125,000	0		0	0		0			0				
				After	STP	581		0			0	0	0	2,440,653	0		0	503,000		800,000			3,350,000				
Before	STU			2,823			2,823	0	0	175,264	0		1,052,068	0		602,621	0										
Adjust	STU			0			0	0	0	0	0		0	0		0	0										
After	STU			2,823			2,823	0	0	175,264	0		1,052,068	0		602,621	0										
Chartiers Bridge #58		30986	C	Before	STP			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Add CON phase to FFY 2023 TIP in FFY 2024; fed funds obligated on previous TIP			
Washington County			Adjust	STP			0	0	0	125,000	0	0	0	0	0	0	0	0	0	0	0	0	1,835,000		S19		
Washington County			After	STP			0	0	0	125,000	0	0	0	0	0	0	0	0	0	0	0	0	0		0		
Chartiers Bridge #30		65226	C	Before	BRIP			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Add CON phase to FFY 2023 TIP in FFY 2025; fed funds obligated on previous TIP		
Washington County			Adjust	BRIP			0	0	0	0	0	0	60,000	0	0	0	0	0	0	0	0	0	0	2,143,890		S19	
Washington County			After	BRIP			0	0	0	0	0	0	60,000	0	0	0	0	0	0	0	0	0	0	0		0	
District 12 Hwy/Bridge		76508	C	Before	BOF			56,097	0	0	1,342,815	0		492,500	0		0	0			LINE ITEM						
				Adjust	BOF			350,000			350,000	0	0	0	0	0	0	0	650,000	0							
				After	BOF			406,097			406,097	0	0	1,342,815	0		492,500	0		650,000			0				
				Before	STP	581		0		0	0	0	2,440,653	0		0	503,000		800,000	3,350,000							
				Adjust	STP	581		0		0	0	0	-399,000	0		0	0		-650,000	0							
After	STP	581		0		0	0	0	2,041,653	0		0	503,000		150,000	3,350,000											
Raccoon Bridge #23	7404	31074	PE	Before	BOF			350,000																2,125,000	S19	Remve BOF funds from all phases of project and return to MPMS# 76508	
Washington County			Adjust	BOF			-350,000																				
Washington County			After	BOF			0																				
Raccoon Bridge #23	7404	31074	FD	Before	BOF												350,000										
Washington County			Adjust	BOF													-350,000										
Washington County			After	BOF													0										
Raccoon Bridge #23	7404	31074	U	Before	BOF												150,000										
Washington County			Adjust	BOF													-150,000										
Washington County			After	BOF													0										
Raccoon Bridge #23	7404	31074	RW	Before	BOF												150,000										
Washington County			Adjust	BOF													-150,000										
Washington County			After	BOF													0										
Raccoon Bridge #23	7404	31074	C	Before	BOF																						
Washington County			Adjust	BOF																							
Washington County			After	BOF																							

SPC Metropolitan Planning Organization
(District __)
FISCAL CONSTRAINT TABLE
FFY 2023-2026

Raccoon Bridge #23	7404	31074	PE	Before	STP													2,125,000	S19	Add STP funds to all phases of project from MPMS# 76508; increase PE phase (fed funds previously programmed)	
Washington County			Adjust	STP					399,000												
Raccoon Bridge #23			After	STP			0	0	0	399,000	0	0	0	0	0	0	0				0
Raccoon Bridge #23	7404	31074	FD	Before	STP																
Washington County			Adjust	STP										350,000							
Raccoon Bridge #23			After	STP			0	0	0	0	0	0	0	0	350,000	0	0				
Raccoon Bridge #23	7404	31074	U	Before	STP																
Washington County			Adjust	STP										150,000							
Raccoon Bridge #23			After	STP			0	0	0	0	0	0	0	0	150,000	0	0				
Raccoon Bridge #23	7404	31074	RW	Before	STP																
Washington County			Adjust	STP										150,000							
Raccoon Bridge #23			After	STP			0	0	0	0	0	0	0	0	150,000	0	0				
Raccoon Bridge #23	7404	31074	C	Before	STP																
Washington County			Adjust	STP																	
Raccoon Bridge #23			After	STP			0	0	0	0	0	0	0	0	0	0	0				
Before FFY Totals						492,017	0	0	15,305,119	0	0	3,239,957	1,743,500	0	3,913,521	12,680,525	0				
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0				
After FFY Totals						492,017	0	0	15,305,119	0	0	3,239,957	1,743,500	0	3,913,521	12,680,525	0				
																				Program Net Summary	

2025 TIP Update

Briefing for January 2024 TTC

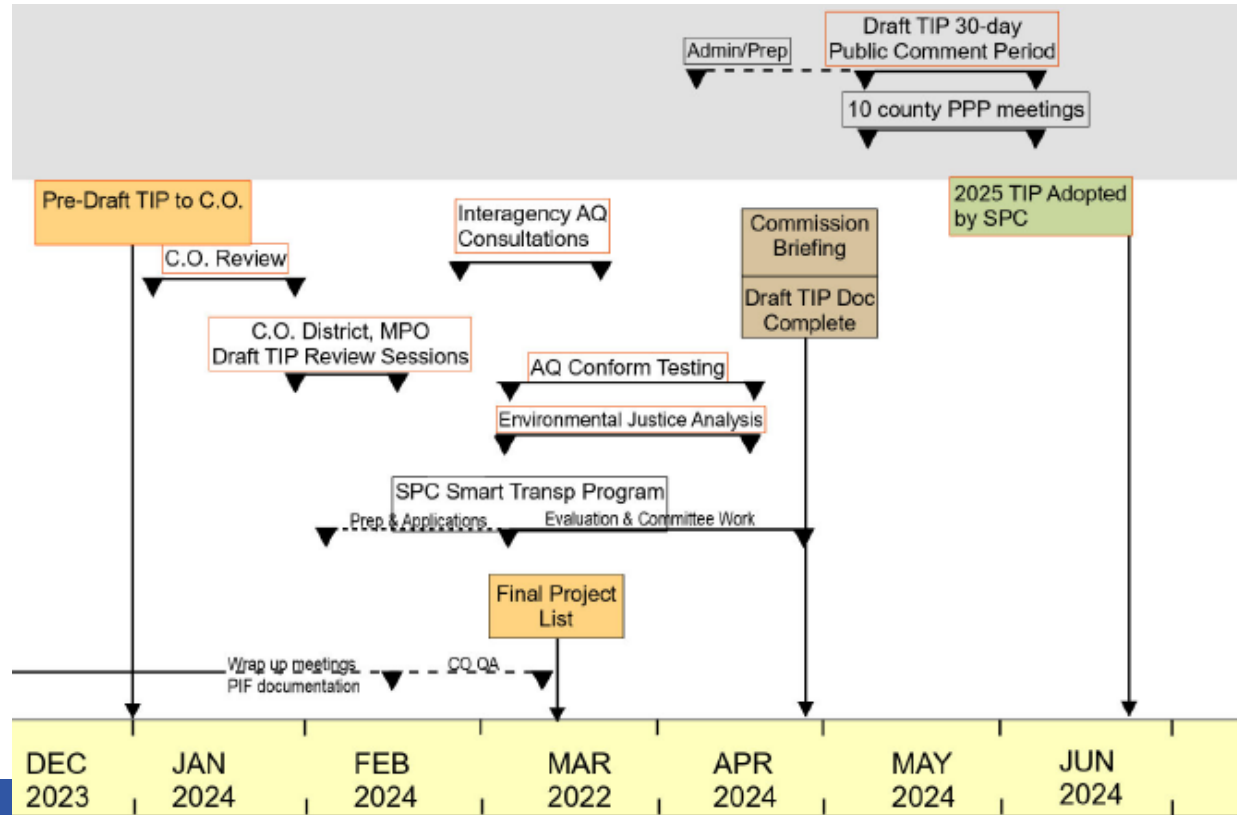


2025 TIP Status Update:

- Preliminary Draft TIP has been submitted for Central Office Review
- SPC competitive programs (CMAQ, CRP, TASA) projects have been selected and, where applicable programmed on the pre-draft TIP.
- Central Office Pre-draft TIP review call meeting on 1/29/24.
- District TIP work Groups will be kept apprised of any changes being made to the draft TIP.
- Next Round of Work Group Meetings will focus on calibration of the 2025 LRTP with the 2025 TYP. Meeting dates are on the agenda. Preliminary agenda, materials, and info will be provided in advance of the meetings

2025 TIP Remaining Schedule

- Project List for the 2025 TIP and 2025 LRTP project list approved and locked down at March TTC.
- AQ Conformity, EJ Analysis, and Document Preparations in March and April
- STLC or Smart Program Applications and Candidate Project evaluations Feb-May
- Public Comment and PPP mtgs May-Early June





SPC Smart Transportation for Livable Communities (STLC) Program

2024 Application Period

Smart Transportation for Livable Communities (STLC) Program

SPC Administered Program
Federal Funding (STU)

Type: Reimbursement

Match: 20% non-federal (per project phase requested)

Available Funding: \$3 million/year, region-wide. Projects selected by competitive application process every 2 years. Planning studies and design proposal requests may not exceed \$250,000. Construction proposals may not exceed \$1,000,000, including construction inspection.

Other: Mixing of federal and state transportation funds, with differing matching requirements, within same project phase is *highly discouraged*



Livability Through Smart Transportation Program (SMART)

Handout 5

SPC Administered Program Federal Funding (STU)

Eligible Sponsors: SPC member county governments and the City of Pittsburgh may submit one project each, PennDOT Districts 10, 11, and 12 may submit one project per county in their district

Eligible Activities: Planning studies, preliminary engineering, final design, and construction (plus inspection)

Eligible Project Categories:

- Bicycle/Pedestrian Improvements
- Corridor Management/Congestion Reduction
- Intermodal/Transit Oriented Development
- Planning and Redevelopment
- Road/Intersection/Network Improvements
- Streetscapes/Traffic Calming
- Electric Vehicle Charging Stations



Smart Transportation for Livable Communities (STLC) Program

2024 Program Guidance:

- Will be shared with eligible applicants around end of January.

2024 Program Application Process:

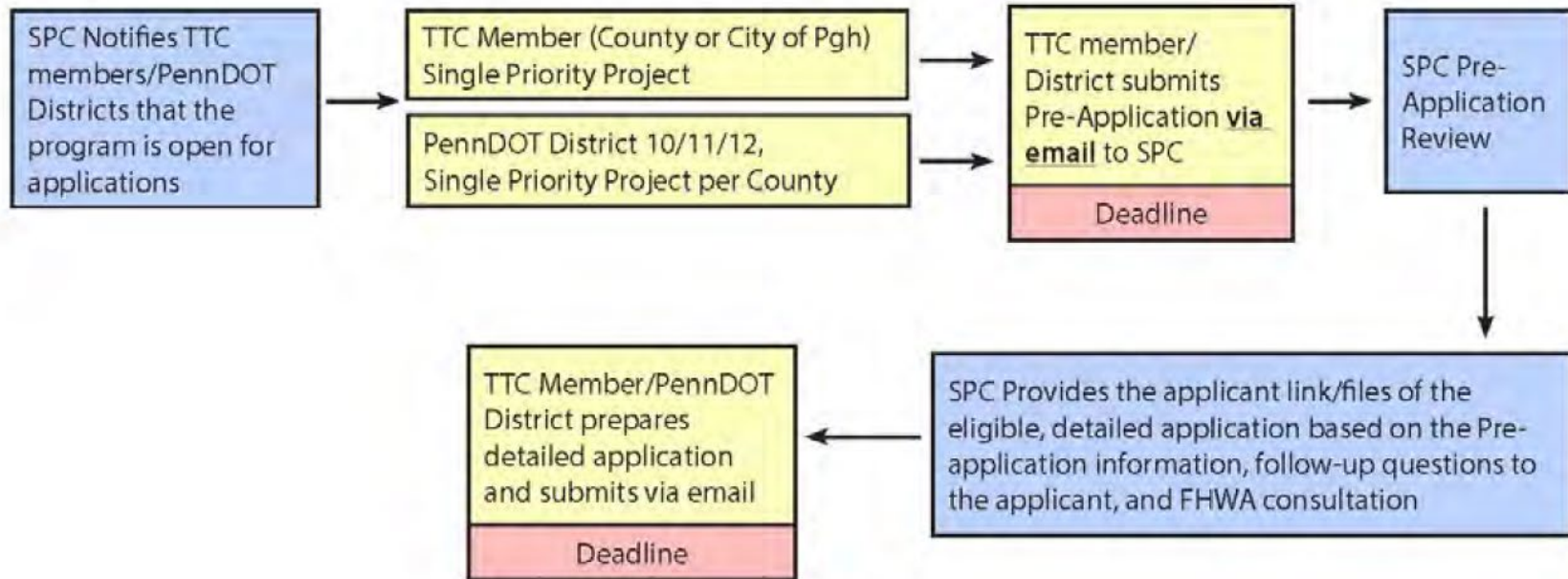
- Application forms and information provided at February TTC
- Pre-Qualification Application: due March 4, 2024
- Final Application: due April 8, 2024

2024 Project Selection Process:

- SPC staff will evaluate projects using five STLC Transportation Themes and five Ancillary Factors
- Nonpartisan deliverability committee will evaluate each candidate project in terms of its availability to be delivered on-time and within budget. Same ratings as CMAQ/TASA/CRPU.
- Staff will utilize Decision Lens to analyze weighted project scoring and make a recommendation to the TTC and Commission on projects selected to receive SMART funding.

Application Process

SPC Smart Transportation Program Process Flow



Eligible Applicants

Only SPC member county governments, the City of Pittsburgh, and PennDOT Districts 10, 11, and 12 are eligible to submit one, high priority candidate project *per each* of their respective counties/City of Pittsburgh to the STLC Program.

For example, a member county government or the City of Pittsburgh may submit one candidate project, and a PennDOT District may submit a candidate project for each county in their district. SPC strongly encourages that PennDOT submissions originate as a result of municipal collaboration from a PennDOT Connects meeting or Scoping Field View. It's also encouraged that County and District agree on one project jointly to support.

Maximum of 22 Applications are possible. It is highly encouraged for Counties and Districts to collaborate on funding 1 priority existing project.



Livability Through Smart Transportation Program (SMART)

Handout 5

Program Process Timeline for the 2025-2028 TIP	
February 15, 2024	February TTC Mtg; Application period opens
March 4, 2024	Pre-qualification applications due to SPC
March 8, 2024	Sponsors notified if candidate projects meet requirements and are invited to submit final application
April 8, 2024	Final application period closes
April 8, 2024 – May 3, 2024	Project evaluation and selection process
May 9, 2024	TTC endorses project list
June 24, 2024	SPC TIP Adoption

