ED GAINEY MAYOR



JAKE PAWLAK DIRECTOR

CITY OF PITTSBURGH OFFICE OF MANAGEMENT & BUDGET

CITY-COUNTY BUILDING

October 3, 2023

The Honorable President and Members of Council 5th Floor, City-County Building 414 Grant Street Pittsburgh, PA 15219

Dear President and Members of Council:

Attached is a resolution further amending Resolution No. 723 of 2022, effective December 27, 2022, as amended, entitled "Resolution adopting and approving the 2023 Capital Budget, the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program" by increasing PERSONNEL - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM by \$97,804, increasing EMERGENCY SOLUTIONS GRANT by \$7,044, increasing HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS by \$260,014, and increasing HOME INVESTMENT PARTNERSHIPS PROGRAM by \$257,679. These changes are made in response to program allocations by the U.S. Department of Housing & Urban Development and come at no cost to the City of Pittsburgh.

Sincerely,

Jake Pawlak Director, Office of Management & Budget

Attachments