

Position Summary

Title	2023 FTE	Rate/ Grade	Hours/ Months	2023 Budget	2024 FTE	Rate/ Grade	Hours/ Months	2024 Budget
Community Health and Safety								
Manager, Community Health & Safety	1	34E	12	\$ 104,360	—	34E	—	\$ —
Assistant Director, Community Health & Safety	—	34E	—	—	1	34E	12	107,490
Department Business Administrator	—	26E	—	—	1	26E	12	77,981
Operations Administrator	1	27E	12	78,713	—	27E	—	—
Operations Project Manager	—	25E	—	—	1	27E	12	81,074
Public Health Program Manager	1	27E	12	78,713	—	27E	—	—
ROOTS Program Manager	—	26E	—	—	1	27E	12	81,074
Community Engagement Coordinator	1	24E	12	69,811	—	24E	—	—
Community Partnership Specialist	—	24E	—	—	1	24E	12	71,905
Social Work Manager	1	24E	12	69,811	1	27E	12	81,074
Community Social Worker	7	22E	12	449,759	5	22E	12	330,895
Social Worker Team Lead	—	24E	—	—	2	24E	12	143,810
Trauma Specialist	1	22E	12	64,251	1	22E	12	66,179
Senior Project Manager, Diversion & Evaluation	1	26E	12	75,710	1	26E	12	77,981
Division Outreach Coordinator	1	21E	12	61,590	—	21E	—	—
Program Manager LEAD	—	26E	—	—	1	27E	12	81,074
Victim Assistance and Trauma Coordinator	1	23E	12	67,025	1	23E	12	69,035
Victim Assistance Coordinator	1	22E	12	64,251	1	22E	12	66,179
Continuum of Support Program Coordinator	1	32E	12	64,362	1	32E	12	99,440
Administrative Specialist	—	10E	—	—	1	10E	12	41,509
Bachelor Social Worker	—	20E	—	—	2	20E	12	121,674
Criminal Justice Liaison	—	23E	—	—	1	23E	12	69,035
Team Lead	—	24E	—	—	3	24E	12	215,716
Senior Outreach Specialist	—	17E	—	—	3	17E	12	160,139
Community Health Worker	—	17E	—	—	3	17E	12	160,139
Outreach Site Manager	—	19E	—	—	3	19E	12	175,056
Outreach Site Support Coordinator	—	14E	—	—	3	14E	12	143,749
Community Services and Violence Prevention								
Stop the Violence Coordinator	1	24E	12	69,811	1	24E	12	71,905
Safer Together PGH Project Coordinator	5	22E	12	321,256	5	22E	12	330,894
Public Safety Ambassador	2	18E	12	108,520	—	18E	—	—
Administrative Specialist - Community Outreach	1	10E	12	40,300	—	10E	—	—
Administrative Assistant	—	17F	—	—	1	17F	12	55,888
Administrative Assistant - Disruptive Properties	—	17F	—	—	1	21E	12	63,437
Community Outreach Supervisor	—	26E	—	—	1	26E	12	77,981
Senior Safer Together PGH Project Coordinator	1	24E	12	69,811	1	24E	12	71,905
Assistant Director - Community Affairs	1	32G	12	104,360	1	32G	12	107,490
Violence Prevention Analyst	2	24E	12	139,622	2	24E	12	143,811
Media Coordinator	1	20G	12	64,251	1	20G	12	66,179
CitiSports, Parks & Recreation								
Supervisor - CitiSports	—	24E	—	—	2	24E	12	143,811
Program Coordinator - CitiSports	—	50,005	—	—	3	51,506	12	154,517

Total Full-Time Permanent Positions	32		\$2,166,287	57	\$3,810,026
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Temporary, Part-Time, and Seasonal Allowances

Continuum of Support Program Coordinator	—	32E	500	\$ 22,982	—	32E	—	\$ —
Intern - Social Work	—	15.00	1,387	20,800	—	15.00	1,387	20,800
Intern - Public Health	—	15.00	1,387	20,800	—	15.00	1,387	20,800
	—			\$ 64,582	—			\$ 41,600

Total Full-Time Permanent Positions	32		\$2,166,287	57	\$3,810,026
Future year increases for Safer Together				—	5,619
Temporary, Part-Time, and Seasonal Allowances	—		64,582	—	41,600
Total Full-Time Positions and Net Salaries	32		\$2,230,869	57	\$3,857,245
