

(Amended on 4/24/2024)

Freedom Indeed, LLC Cost Proposal – Group Violence Intervention RFP

Cost Proposal

The cost for Freedom Indeed, LLC to provide the GVI Coordinator with the resources needed to implement the Group Violence Intervention strategies within the City of Pittsburgh is \$479,128 for three years. There is a 3% cost of living increase each contract year. Office supply expenses are greater in contract year one due to the onboarding expenses associated with hiring an administrative assistant.

Freedom Indeed, LLC. Cost Proposal (Amended 4/24/2024)			
	Year 1	Year 2	Year 3
GVI Coordinator	\$ 96,445	\$ 99,338	\$ 102,318
Administrative Assistant	\$ 10,400	\$ 10,712	\$ 11,033
Taring Design and Implementation	\$ 20,000	\$ 20,000	\$ 20,000
Insurance	\$ 600	\$ 618	\$ 637
Uniform	\$ 2,000	\$ 2,060	\$ 2,121
Community Training Support	\$ 10,000	\$ 10,000	\$ 10,000
Cell Phone	\$ 1,200	\$ 1,236	\$ 1,273
Office Supplies	\$ 1,400	\$ 832	\$ 832
Training/Travel	\$ 12,859	\$ 13,245	\$ 13,642
Misc. Expenses	\$ 1,400	\$ 1,442	\$ 1,485
Total	\$ 156,304	\$ 159,483	\$ 163,341
3 Year Total			\$ 479,128