

PROJECT ESTIMATED COSTS

Reimbursement Agreement No:
 County: Allegheny
 Municipality: CITY OF PITTSBURGH
 Project Name: Swindell Bridge
 MPMS No.: 114150
 Engineering Agreement No:

	Municipality Incurred Costs	Commonwealth Incurred Costs	Phase Totals
Preliminary Design	\$770,000.00	\$30,000.00	\$800,000.00
Final Design			\$0.00
Utilities			\$0.00
Right-Of-Way			\$0.00
Construction			\$0.00
SUBTOTALS	\$770,000.00	\$30,000.00	\$800,000.00

COST SHARING (Municipality Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$616,000.00 (	80.00%)	\$115,500.00 (	15.00%)	\$38,500.00 (	5.00%)	\$770,000.00
Final Design	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Utilities	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Right-Of-Way	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Construction	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
TOTALS	\$616,000.00		\$115,500.00		\$38,500.00		\$770,000.00

COST SHARING (Commonwealth Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$24,000.00 (	80.00%)	\$4,500.00 (	15.00%)	\$1,500.00 (	5.00%)	\$30,000.00
Final Design	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Utilities	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Right-Of-Way	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Construction	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
TOTALS	\$24,000.00		\$4,500.00		\$1,500.00		\$30,000.00

TOTAL COST

Federal	%	State	%	Municipality	%	Total
\$640,000.00 (	80.00%)	\$120,000.00 (	15.00%)	\$40,000.00 (	5.00%)	\$800,000.00

Amount Eligible to be Reimbursed to Municipality \$731,500.00