ED GAINEY MAYOR



JAKE PAWLAK DIRECTOR

CITY OF PITTSBURGH

OFFICE OF MANAGEMENT & BUDGET

CITY-COUNTY BUILDING

June 13, 2023

The Honorable President and Members of Council 5th Floor, City-County Building 414 Grant Street Pittsburgh, PA 15219

Dear President and Members of Council:

Attached is a resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, as amended, entitled "Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program" by reducing FACILITY IMPROVEMENTS – RECREATION AND SENIOR CENTERS by \$0.06, reducing FACILITY IMPROVEMENTS – PUBLIC SAFETY FACILITIES by \$629,475.94, and increasing SLOPE FAILURE REMEDIATION by \$629,476.

Sincerely,

Jake Pawlak

Director, Office of Management & Budget

Attachments