ED GAINEY MAYOR



JAKE PAWLAK DIRECTOR

CITY OF PITTSBURGH

OFFICE OF MANAGEMENT & BUDGET

CITY-COUNTY BUILDING

October 13, 2025

The Honorable President and Members of Council 5th Floor, City-County Building 414 Grant Street Pittsburgh, PA 15219

Dear President and Members of Council:

Attached is a resolution further amending Resolution No. 924 of 2024, effective December 18, 2024, as amended, entitled "Resolution adopting and approving the 2025 Capital Budget, the proposed 2025 Community Development Program, and the 2025 through 2030 Capital Improvement Program" by increasing CDBG ADMINISTRATION by Two Thousand Ninety-Three Dollars (\$2,093), decreasing EMERGENCY SOLUTIONS GRANT by Seventeen Thousand Five Hundred Sixty-One Dollars (\$17,561), increasing HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS by Eight Thousand Six Hundred Seventy-Four Dollars (\$8,674), and decreasing HOME INVESTMENT PARTNERSHIPS PROGRAM by Nine Thousand Four Hundred Fifteen Dollars and Thirty-Six Cents (\$9,415.36). These changes are made in response to program allocations by the U.S. Department of Housing & Urban Development and come at no cost to the City of Pittsburgh.

Sincerely,

Jake Pawlak

Director, Office of Management & Budget

Attachments