Fiscal Impact Statement

Updated 1/29/2020 to satisfy City Code §219.07

Department	Department of Permits, Licenses, and Inspections		
Preparer	Monica Bender, Assist Dir Licensing & Admin, PLI		
Standing Committee Representative	Sarah Kinter, Director, PLI sarah.kinter@pittsburghpa.gov 412-779-7093		
Type of Legislation	Contract Authorization		

Description of Legislation

Resolution amending Resolution No. 767 of 2018 authorizing the Mayor and the Director of Permits, Licenses, and Inspections to enter into an Amended Agreement or Agreements with D'Appolonia for On-Call Emergency Geotechnical Services including assessments, evaluations, land remediation plans, and expert testimony of properties subject to active life safety code enforcement violations.

The Agreement(s) will add one year to the existing agreement term. The overall cost of the Amended Agreements shall not exceed Three Hundred and Forty Thousand Dollars (\$340,000), with the forthcoming one-year extension comprising One Hundred Sixty Thousand Dollars (\$160,000) of that overall amount.

Total Cost	2022: Capital - \$100,000; Operating - \$60,000				
Frequency of Expenditure	☐ One-Time		☐ Multi-Year		
Funding Source	☐ Operating	☐ Capital	☐ Grant	☐ Trust Fund	
Is this item budgeted?	□ Yes		□ No		

JDE Account Information

2022: \$100,000 1300110422.53901.00

\$ 60,000 11101.130000.53.53901.2022

Additional Operational Costs NA

Impact on City Revenue NA

If the resolution authorizes a professional services contract, complete this page:

Method of Procurement Select one.	□RFP	☐ Signed Waiver from OMB		t to Existing Contract the rest of the form.				
Name of Vendor and Award Justification NA								
Other Respondents NA								
Selection Criteria NA								
Selection Committee Representation NA								
Waiver Justification Continuation of Services								
EORC Synopsis NA								
Date Presented at EORC.	: Insert d	ate.	Approved	☐ Not Approved				

Per §219.07 of the City Code, you **must** include an electronic copy of the solicitation or your signed waiver with your submission to the Office of Management and Budget.

Attachments

• Waiver of competitive process, Letter requesting waiver