

PROJECT ESTIMATED COSTS

Reimbursement Agreement No: R18110016
 County: ALLEGHENY
 Municipality: CITY OF PITTSBURGH
 Project Name: West Ohio Street / Ridge Avenue Bridges
 MPMS No.: 27300
 Engineering Agreement No:

	Municipality Incurred Costs	Commonwealth Incurred Costs	Phase Totals
Preliminary Design			\$0.00
Final Design			\$0.00
Utilities			\$0.00
Right-Of-Way			\$0.00
Construction	\$7,564,987.00	\$200,000.00	\$7,764,987.00
SUBTOTALS	\$7,564,987.00	\$200,000.00	\$7,764,987.00

COST SHARING (Municipality Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Final Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Utilities	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Right-Of-Way	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Construction	\$6,051,989.60 (80.00%)		\$1,134,748.05 (15.00%)		\$378,249.35 (5.00%)		\$7,564,987.00
TOTALS	\$6,051,989.60		\$1,134,748.05		\$378,249.35		\$7,564,987.00

COST SHARING (Commonwealth Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Final Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Utilities	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Right-Of-Way	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Construction	\$160,000.00 (80.00%)		\$30,000.00 (15.00%)		\$10,000.00 (5.00%)		\$200,000.00
TOTALS	\$160,000.00		\$30,000.00		\$10,000.00		\$200,000.00

TOTAL COST

Federal	%	State	%	Municipality	%	Total
\$6,211,989.60 (80.00%)		\$1,164,748.05 (15.00%)		\$388,249.35 (5.00%)		\$7,764,987.00

Amount Eligible to be Reimbursed to Municipality \$7,186,737.65