ED GAINEY MAYOR



JAKE PAWLAK DEPUTY MAYOR DIRECTOR

CITY OF PITTSBURGH

OFFICE OF MANAGEMENT & BUDGET

CITY-COUNTY BUILDING

July 12, 2023

The Honorable President and Members of Council 5th Floor, City-County Building 414 Grant Street Pittsburgh, PA 15219

Dear President and Members of Council:

Resolution further amending Resolution No. 772 of 2016, effective January 1, 2017, entitled "Resolution adopting and approving the 2017 Capital Budget and the 2017 Community Development Block Grant Program, and the 2017 through 2022 Capital Improvement Program" by reducing FACILITY IMPROVEMENTS – CITY FACILITIES by \$23,249.20, reducing WATER FEATURE UPGRADES by \$118,476.61, and increasing PARK RECONSTRUCTION by \$141,725.81.

Sincerely,

Jake Pawlak
Deputy Mayor / Director, Office of Management & Budget

Your favorable consideration of the Resolution is requested.

Attachments