

PROJECT ESTIMATED COSTS

Reimbursement Agreement No: R22110027
 County: Allegheny
 Municipality: CITY OF PITTSBURGH
 Project Name: Sylvan Avenue Multimodal Path
 MPMS No.: 112081
 Engineering Agreement No:

	Municipality Incurred Costs	Commonwealth Incurred Costs	Phase Totals
Preliminary Design	\$0.00	\$0.00	\$0.00
Final Design	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00
Right-Of-Way	\$0.00	\$0.00	\$0.00
Construction	\$1,502,585.00	\$30,000.00	\$1,532,585.00
SUBTOTALS	\$1,502,585.00	\$30,000.00	\$1,532,585.00

COST SHARING (Municipality Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Final Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Utilities	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Right-Of-Way	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Construction	\$1,202,068.00 (80.00%)		\$0.00 ()		\$300,517.00 (20.00%)		\$1,502,585.00
TOTALS	\$1,202,068.00		\$0.00		\$300,517.00		\$1,502,585.00

COST SHARING (Commonwealth Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Final Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Utilities	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Right-Of-Way	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Construction	\$24,000.00 (80.00%)		\$0.00 ()		\$6,000.00 (20.00%)		\$30,000.00
TOTALS	\$24,000.00		\$0.00		\$6,000.00		\$30,000.00

TOTAL COST

Federal	%	State	%	Municipality	%	Total
\$1,226,068.00 (100.00%)		\$0.00 (0.00%)		\$306,517.00 (0.00%)		\$1,532,585.00

Amount Eligible to be Reimbursed to Municipality \$1,202,068.00